S8890-1.3-u

Statistical Report Series
No. 3

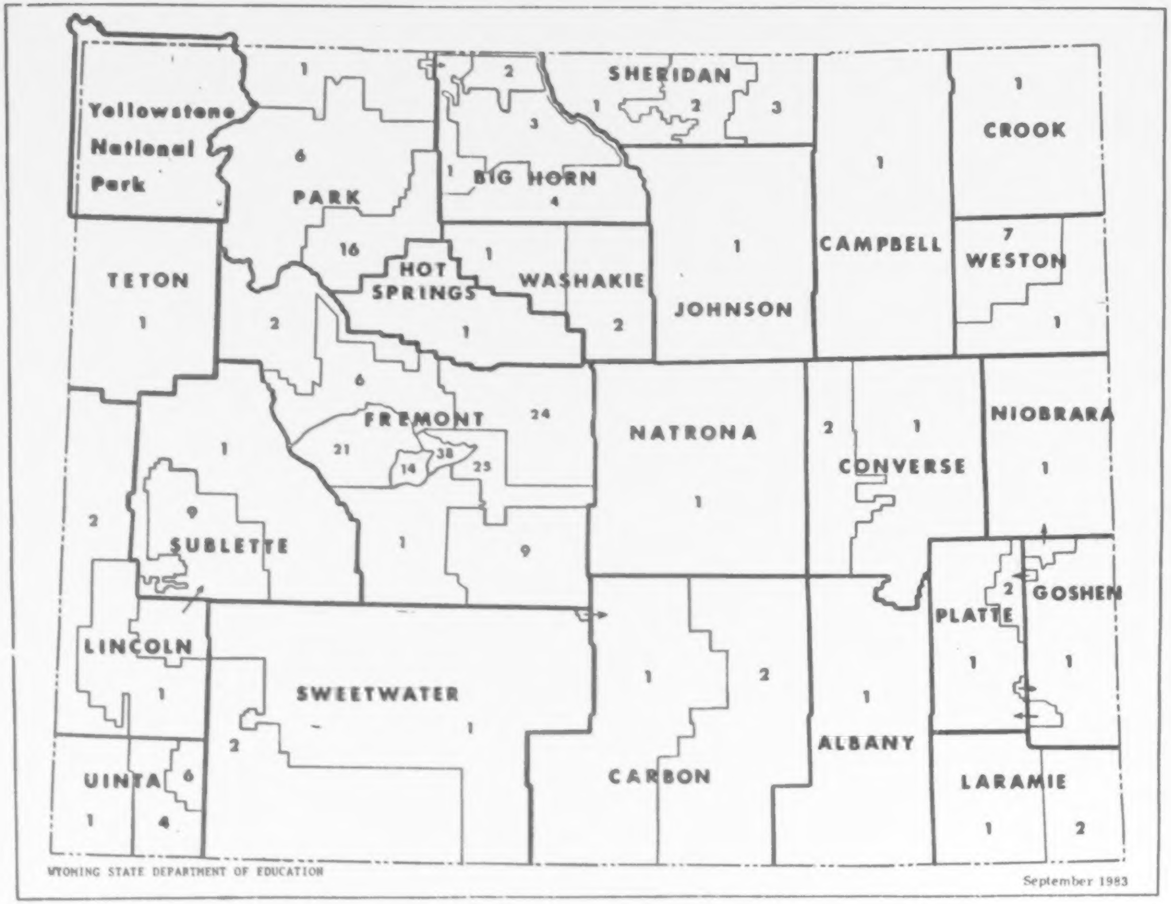
1989-90 Wyoming Public Schools Fund Accounting and Reporting

Wyoming Department of Education
Lynn Simons, State Superintendent
of Public Instruction
Hathaway Building, 2nd Floor
Cheyenne, WY 82002-0050

Wyoming Department of Education does not discriminate on the basis of race, color, national origin, sex, age or handicap in admission or access to, or treatment or employment in, its education programs or activities. Inquiries concerning Title VI, Title IX, and Section 504 may be referred to Wyoming Department of Education, Office of Civil Rights Coordinator, 2nd Floor Hathaway Building, Cheyenne, Wyoming 82002, or 307/777-6218, or to the Office for Civil Rights, U.S. Department of Education, 1961 Stout Street, Denver, Colorado 80294.

WYOMING SCHOOL DISTRICTS

- ALBANY
  - 1 Laramie
- BIG HORN
  - 1 Cowley
  - 2 Lovell
  - 3 Greybull
  - 4 Basin
- CAMPBELL
  - 1 Gillette
- CARBON
  - 1 Rawlins
  - 2 Saratoga
- CONVERSE
  - 1 Douglas
  - 2 Glenrock
- CROOK
  - 1 Sundance
- FREMONT
  - 1 Lander
  - 2 Dubois
  - 6 Kinnear
  - 9 Jeffrey City
  - 14 Ethete
  - 21 Ft. Washakie
  - 24 Shoshoni
  - 25 Riverton
  - 38 Arapahoe
- GOSHEN
  - 1 Torrington
- HOT SPRINGS
  - 1 Thermopolis
- JOHNSON
  - 1 Buffalo
- LARAMIE
  - 1 Cheyenne
  - 2 Pine Bluffs
- LINCOLN
  - 1 Diamondville
  - 2 Afton
- NATRONA
  - 1 Casper
- NIOBRARA
  - 1 Lusk
- PARK
  - 1 Powell
  - 6 Cody
  - 16 Meeteetse
- PLATTE
  - 1 Wheatland
  - 2 Guernsey
- SHERIDAN
  - 1 Ranchester
  - 2 Sheridan
  - 3 Clearmont
- SUBLETTE
  - 1 Pinedale
  - 9 Big Piney
- SWEETWATER
  - 1 Rock Springs
  - 2 Green River
- TETON
  - 1 Jackson
- UINTA
  - 1 Evanston
  - 4 Mountain View
  - 6 Lyman
- WASHAKIE
  - 1 Worland
  - 2 Ten Sleep
- WESTON
  - 1 Newcastle
  - 7 Upton


Yellowstone National Park
PARK
SHERIDAN
BIG HORN
CROOK
CAMPBELL
WESTON
TETON
HOT SPRINGS
WASHAKIE
JOHNSON
FREMONT
NATRONA
CONVERSE
NIOBRARA
SUBLETTE
GOSHEN
PLATTE
LINCOLN
SWEETWATER
CARBON
ALBANY
LARAMIE
UINTA

WYOMING STATE DEPARTMENT OF EDUCATION

September 1983

PREFACE

This publication provides financial data on the operations of the 49 public school districts in Wyoming during the 1989-90 school year (July 1, 1989 to June 30, 1990). Most of the information was obtained from the annual reports submitted to the Department of Education by each district.

The state summary statistics given on pages 1 through 61 include only General Fund revenues and expenditures. The individual district reports beginning on page 68 also include amounts reported for categorical federal grants and for food service funds. Trust funds, debt service, capital construction and student activity funds are not reported in this publication.

On the individual district reports, some discrepancies appear between ADM figures, enrollment, and students transported. The numbers shown are as reported by the districts.

If you would like additional information, please contact Data Collection, State Department of Education, Hathaway Building, Cheyenne, Wyoming, 82002-0050, or call (307)777-7623.

December, 1990

TABLE OF CONTENTS

Data For All Districts

General Fund Revenues By Line Item Source 1
General Fund Revenues By Source Total 6
General Fund Expenditures By Program Total. 8
General Fund Expenditures By Object Total 10
General Fund Expenditures By Program and By Object. 12
Average Daily Membership By Grade Level 62
Classroom Units By Type 64
General Fund Expenditures Per ADM And Per CRU With Ranking. . . . 66

District Financial Summary/Profile Report By County (District)

Albany. 68
Big Horn. 69
Campbell. 73
Carbon. 74
Converse. 76
Crook 78
Fremont 79
Goshen. 88
Hot Springs 89
Johnson 90
Laramie 91
Lincoln 93
Natrona 95
Niobrara. 96
Park. 97
Platte. 100
Sheridan. 102
Sublette. 105
Sweetwater. 107
Teton 109
Uinta 110
Washakie. 113
Weston. 115
State 117

GENERAL FUND REVENUES AND TRANSFERS 1989-90

REVENUE CODE/ITEM NAME	Al #1 Laramie	BH #1 Cowley	BH #2 Lovell	BH #3 Greybull	BH #4 Basin	Cam #1 Gillette	Car #1 Rawlins	Car #2 Saratoga	Con #1 Douglas	Con #2 Glenrock
L81111 25/20 Mill Spec Dist	2,288,882	670,271	628,819	875,423	484,390	33,304,043	5,974,526	2,297,228	2,446,344	2,597,394
L81112 1 Mill Auth by Board	119,369	0	0	0	0	0	254,489	0	102,713	0
L81113 2 Mill Auth by Voter	0	0	0	0	0	0	250,198	0	0	0
L81114 5 Mill Tuition	0	0	0	0	0	0	0	0	0	0
L81120 Motor Vehicle	547,344	54,462	66,075	60,480	43,436	954,923	282,276	148,601	412,437	94,947
L81130 Car Company	18,552	1,906	1,295	1,239	513	31,254	8,333	13,516	0	7,860
L81140 Delinquent	140,720	941	0	0	0	180,386	80,006	81,149	106,249	47,971
L81170 BOCES	0	0	0	18,908	0	2	0	0	56,755	0
L81190 Other Local	0	244	0	0	0	851	5,455	4,835	34,767	0
L81320 Reg Tuition/In-St	20,900	0	0	0	92,115	0	6,380	0	0	0
L81330 Reg Tuition/Out-St	20,900	0	0	0	0	0	56,252	0	0	0
L81340 Adult Ed Tuition	0	0	0	0	0	122,472	0	0	11,955	3,329
L81350 Summer Sch Tuition	0	0	0	0	0	0	0	0	0	0
L81360 Cooperative Programs	0	0	0	0	0	0	0	0	0	0
L81370 Handicapped Tuition	21,702	0	0	0	0	0	12,737	0	0	0
L81410 Transp Fees/Pupils	0	0	0	550	0	0	0	0	0	0
L81420 Transp Fees/In-St	0	0	0	0	0	0	0	0	0	0
L81430 Transp Fees/Out-St	0	0	0	0	0	0	0	0	0	0
L81510 Interest	459,377	159,470	157,804	139,876	73,481	1,461,849	354,344	177,564	83,443	225,550
L81690 Other Food Service	0	0	0	0	0	0	0	0	0	0
L81710 Admissions	0	324	2,974	8,136	0	0	0	13,565	0	0
L81720 Bookstore Sales	0	0	0	0	0	0	0	0	0	0
L81790 Other Pupil Activ	0	0	4,009	1,888	0	2,224	0	7,449	0	18,753
L81910 Rental of Sch Facil	6,800	2,631	8,998	0	100	18,690	13,070	5,337	0	250
L81920 Contrib & Donations	0	0	0	0	0	0	0	0	0	21,100
L81930 Sale of Fixed Assets	0	8,000	0	380	0	5,700	1,824	1,734	0	59
L81940 Comp for Losses	0	0	0	403	3,414	636,617	644	6,655	0	3,095
L81950 Refund of Pr Yrs Exp	1,503	0	0	1,042	126	33,069	0	47	0	0
L81990 Miscellaneous	12,046	86,634	22,271	2,993	1,632	460,752	75,250	241,604	74,866	1,189
TOTAL LOCAL REVENUE	3,658,095	984,883	892,245	1,111,318	699,207	37,212,832	7,375,784	2,999,284	3,329,529	3,021,497
C82110 6 Mill Equalization	549,058	179,715	144,610	115,855	108,139	7,974,861	929,632	696,682	771,530	439,294
C82120 Motor Vehicle	131,259	17,318	14,273	11,435	10,673	247,291	61,117	43,310	74,911	44,086
C82130 Car Company	4,453	342	294	236	220	7,501	3,047	2,197	0	4,485
C82140 Delinquent	34,046	109	0	0	0	71,878	12,960	16,467	23,584	14,395
C82150 Fines & Forfeitures	322,208	29,395	24,504	19,631	18,324	308,508	231,126	164,732	97,955	56,665
C82160 Forest Reserve	7,021	1,114	942	755	705	0	6,816	4,908	883	504
C82190 Other County	0	437	0	0	0	204	1,708	1,025	14,920	13,000
TOTAL COUNTY REVENUE	1,048,045	228,430	184,623	147,912	138,061	8,610,243	1,246,406	929,321	983,783	572,429
S83110 Foundation Program	12,498,098	3,136,716	2,532,743	1,646,904	2,140,526	0	2,331,685	3,858,546	3,353,375	842,579
S83120 State Land Income	3,082,942	509,184	615,277	409,276	328,299	5,657,260	1,955,884	914,004	1,361,494	667,386
S83130 Taylor Grazing	79,365	195	0	0	0	35,068	5,439	3,921	14,150	8,074
S83190 Other State	149,511	0	3,630	0	0	33,373	0	0	25,419	0
TOTAL STATE REVENUE	15,809,916	3,646,095	3,151,650	2,056,180	2,468,825	5,725,701	4,293,008	4,776,471	4,754,438	1,518,039
F84110 Public Law 874	5,280	0	0	0	0	0	0	14,144	0	0
F84190 Other Federal	20,057	0	0	0	0	0	0	41,895	0	259,000
TOTAL FEDERAL REV	25,337	0	0	0	0	0	0	56,039	0	259,000
TOTAL REVENUES	20,541,393	4,859,408	4,228,518	3,315,410	3,306,093	51,548,776	12,915,198	8,761,115	9,067,750	5,370,965
T81960 Transfers In	0	0	68,239	0	0	70,000	0	55,569	0	0
TOTAL REV PLUS TRANS	20,541,393	4,859,408	4,296,757	3,315,410	3,306,093	51,618,776	12,915,198	8,816,684	9,067,750	5,370,965

GENERAL FUND REVENUES AND TRANSFERS 1989-90

REVENUE CODE/ITEM NAME	Cr #1 Sundance	Fr #1 Lander	Fr #2 Dubois	Fr #6 Kinnear	Fr #9 Jeffrey City	Fr #14 Ethete	Fr #21 Ft Washakie	Fr #24 Shoshoni	Fr #25 Riverton	Fr #38 Arapahoe
L81111 25/20 Mill Spec Dist	2,094,518	1,151,025	337,054	606,683	122,737	143,431	255,850	1,105,114	1,165,072	40,536
L81112 1 Mill Auth by Board	0	52,850	0	0	0	6,207	0	46,435	0	0
L81113 2 Mill Auth by Voter	0	103,191	0	0	0	0	0	0	0	0
L81114 5 Mill Tuition	0	0	0	0	0	0	69,734	0	0	13,727
L81120 Motor Vehicle	162,472	169,532	33,508	42,697	8,152	10,841	22,810	34,040	271,364	12,815
L81130 Car Company	4,144	0	0	0	0	0	0	10,867	2,515	0
L81140 Delinquent	40,452	13,438	1,808	10,800	12,659	3,281	363	16,697	36,376	2,134
L81170 BOCES	0	0	0	0	0	3,103	0	0	0	0
L81190 Other Local	0	0	0	0	0	0	0	0	0	0
L81320 Reg Tuition/In-St	0	226,865	0	0	28,514	0	0	0	190,298	0
L81330 Reg Tuition/Out-St	0	0	0	0	0	0	0	0	0	0
L81340 Adult Ed Tuition	7,174	0	0	0	0	0	0	0	0	0
L81350 Summer Sch Tuition	0	0	0	0	0	0	0	0	0	0
L81360 Cooperative Programs	16,349	0	0	0	0	0	0	0	0	0
L81370 Handicapped Tuition	0	0	0	0	0	0	0	0	0	0
L81410 Transp Fees/Pupils	0	0	0	0	0	0	0	0	0	0
L81420 Transp Fees/In-St	0	0	0	0	0	0	0	0	0	0
L81430 Transp Fees/Out-St	0	0	0	0	0	0	0	0	0	0
L81510 Interest	184,511	176,654	69,071	73,056	10,505	246,786	125,157	108,206	253,757	141,568
L81690 Other Food Service	0	0	0	0	0	0	0	0	0	0
L81710 Admissions	0	8,976	0	0	0	0	0	0	0	0
L81720 Bookstore Sales	6,376	0	0	0	0	0	0	0	0	0
L81790 Other Pupil Activ	1,381	0	0	2,298	0	0	0	0	21,980	0
L81910 Rental of Sch Facil	13,195	0	0	3,887	0	0	0	1,057	560	0
L81920 Contrib & Donations	540	0	0	2,080	0	0	0	0	0	0
L81930 Sale of Fixed Assets	6,230	0	373	400	0	0	3,300	3,264	15,996	0
L81940 Comp for Losses	879	0	52,892	43,019	0	5,699	0	0	0	0
L81950 Refund of Pr Yrs Exp	126	0	0	11,521	0	8,724	0	0	0	0
L81990 Miscellaneous	27,714	72,697	0	0	1,719	89,581	31,403	2,796	43,999	6,523
TOTAL LOCAL REVENUE	2,566,061	1,975,228	494,706	796,641	184,286	517,653	508,617	1,328,476	2,001,917	217,303
C82110 6 Mill Equalization	502,684	309,025	72,519	95,573	30,737	109,385	45,013	69,667	432,150	59,275
C82120 Motor Vehicle	38,993	37,105	8,701	11,524	3,748	13,236	5,433	8,387	52,165	7,168
C82130 Car Company	995	820	191	261	0	278	118	188	1,122	152
C82140 Delinquent	9,708	403	91	129	40	133	0	0	0	0
C82150 Fines & Forfeitures	86,675	47,962	11,241	14,844	4,878	16,933	6,971	10,797	66,878	9,178
C82160 Forest Reserve	13,457	716	167	221	72	254	104	161	1,000	138
C82190 Other County	0	0	0	0	0	0	0	0	0	0
TOTAL COUNTY REVENUE	652,512	396,031	92,910	122,552	39,475	140,219	57,639	89,200	553,315	75,911
S83110 Foundation Program	3,378,148	6,130,553	1,608,933	1,800,395	585,916	3,006,459	1,123,327	698,844	8,874,657	1,770,638
S83120 State Land Income	894,262	1,549,801	209,027	323,077	59,617	448,180	178,394	232,571	2,188,917	242,750
S83130 Taylor Grazing	13,371	637	143	0	2,983	0	0	2,283	373	0
S83190 Other State	20,000	76,947	5,575	1,906	0	0	0	0	0	0
TOTAL STATE REVENUE	4,305,781	7,757,938	1,823,678	2,125,378	648,516	3,454,639	1,301,721	933,698	11,063,947	2,013,388
F84110 Public Law 874	0	68,109	0	414,973	15,848	3,132,695	1,408,730	0	0	1,426,003
F84190 Other Federal	0	13,317	0	0	0	0	0	0	0	0
TOTAL FEDERAL REV	0	81,426	0	414,973	15,848	3,132,695	1,408,730	0	0	1,426,003
TOTAL REVENUES	7,524,354	10,210,623	2,411,294	3,459,544	888,125	7,245,206	3,276,707	2,351,374	13,619,179	3,732,605
T81960 Transfers In	100,014	0	0	0	0	12,928	0	0	0	0
TOTAL REV PLUS TRANS	7,624,368	10,210,623	2,411,294	3,459,544	888,125	7,258,134	3,276,707	2,351,374	13,619,179	3,732,605

GENERAL FUND REVENUES AND TRANSFERS 1989-90

REVENUE CODE/ITEM NAME	Go #1 Torrington	HS #1 Thermopolis	Jo #1 Buffalo	Lar #1 Cheyenne	Lar #2 Pine Bluffs	Lin #1 Diamondville	Lin #2 Afton	Nat #1 Casper	Nio #1 Lusk	Pk #1 Powell
L81111 25/20 Mill Spec Dist	1,182,353	2,556,780	1,780,931	5,501,272	533,956	5,100,698	1,326,135	8,765,611	692,430	2,187,442
L81112 1 Mill Auth by Board	60,315	0	0	220,051	0	204,078	0	0	0	95,125
L81113 2 Mill Auth by Voter	0	0	0	0	0	0	0	0	0	190,249
L81114 5 Mill Tuition	0	0	0	0	0	0	0	0	0	0
L81120 Motor Vehicle	254,155	152,885	219,368	1,340,115	75,919	133,542	165,120	1,513,769	70,429	182,701
L81130 Car Company	20,432	2,100	0	17,284	8,458	5,190	3,172	30,584	8,634	1,369
L81140 Delinquent	27,717	58,585	136,521	62,943	11,893	35,910	33,768	0	25,690	39,499
L81170 BOCES	0	55,412	0	0	0	0	0	0	0	0
L81190 Other Local	23,360	135	0	0	0	10	0	9,088	0	0
L81320 Reg Tuition/In-St	0	0	0	646	0	0	0	0	0	0
L81330 Reg Tuition/Out-St	15,250	0	0	0	0	0	264,101	0	0	0
L81340 Adult Ed Tuition	0	0	1,459	0	1,400	0	0	0	7,750	0
L81350 Summer Sch Tuition	0	0	0	9,175	0	0	0	67,350	0	0
L81360 Cooperative Programs	0	0	0	0	0	0	0	0	0	0
L81370 Handicapped Tuition	0	0	0	0	0	0	0	31,390	0	0
L81410 Transp Fees/Pupils	15,220	0	0	0	0	0	0	0	0	3,154
L81420 Transp Fees/In-St	0	0	0	0	0	0	0	0	0	0
L81430 Transp Fees/Out-St	0	0	0	0	0	0	13,900	0	0	0
L81510 Interest	222,763	501,314	174,061	1,375,198	100,448	108,670	223,360	915,861	274,393	192,327
L81690 Other Food Service	0	0	0	0	0	0	0	0	0	0
L81710 Admissions	0	0	0	28,877	0	0	0	27,272	0	0
L81720 Bookstore Sales	0	0	0	0	0	0	21,922	0	0	0
L81790 Other Pupil Activ	0	2,392	0	22,258	3,021	2,663	9,010	0	7,243	3,828
L81910 Rental of Sch Facil	3,705	15,143	0	26,793	14,145	10,786	10,861	24,630	0	886
L81920 Contrib & Donations	0	0	0	0	0	0	0	0	0	0
L81930 Sale of Fixed Assets	3,053	114	110	5,791	29,006	8,145	18,726	15,250	1,303	65,293
L81940 Comp for Losses	3,460	16,174	425	10,663	24,525	4,587	658	0	0	16,003
L81950 Refund of Pr Yrs Exp	6,400	4	635	37,827	— 482	951	11,257	226,800	743	10,519
L81990 Miscellaneous	114,871	70,463	14,167	2,073	4,746	41,883	18,204	0	0	16,746
TOTAL LOCAL REVENUE	1,953,054	3,431,501	2,327,677	8,660,966	807,999	5,657,113	2,120,194	11,627,605	1,088,615	3,005,141
C82110 6 Mill Equalization	289,669	613,625	427,424	1,322,924	125,286	511,684	1,096,989	2,022,972	166,036	780,605
C82120 Motor Vehicle	60,874	36,692	52,648	299,095	28,383	22,528	47,869	349,230	17,122	53,455
C82130 Car Company	4,853	504	0	5,497	522	611	1,299	7,058	2,106	241
C82140 Delinquent	9,612	14,060	32,765	16,102	1,503	11,111	8,431	0	6,211	7,023
C82150 Fines & Forfeitures	99,523	45,714	75,701	371,513	35,414	43,650	100,421	416,526	58,755	73,249
C82160 Forest Reserve	0	0	3,242	0	0	1,860	3,953	0	0	1,902
C82190 Other County	0	33	0	0	0	0	0	2,197	0	0
TOTAL COUNTY REVENUE	464,531	710,628	591,780	2,015,131	191,108	591,444	1,258,962	2,797,983	250,230	916,475
S83110 Foundation Program	9,985,237	1,436,897	3,457,246	37,781,851	4,382,983	0	6,960,684	32,328,512	1,679,739	3,903,404
S83120 State Land Income	1,783,439	772,525	954,533	9,657,356	564,038	833,180	1,817,357	9,277,001	370,980	1,395,734
S83130 Taylor Grazing	4,336	9,032	52,029	1,442	137	0	0	112,470	20,473	11,056
S83190 Other State	92,709	90,594	5,572	547,222	8,206	14,690	10,703	403,739	0	42,529
TOTAL STATE REVENUE	11,865,721	2,309,048	4,469,380	47,987,871	4,955,364	847,870	8,788,744	42,121,722	2,071,192	5,352,723
F84110 Public Law 874	0	12,221	0	1,017,640	0	0	0	0	0	0
F84190 Other Federal	2,000	0	0	65,497	8,276	0	4,034	0	0	0
TOTAL FEDERAL REV	2,000	12,221	0	1,083,137	8,276	0	4,034	0	0	0
TOTAL REVENUES	14,285,306	6,463,398	7,388,837	59,747,105	5,962,747	7,096,427	12,171,934	56,547,310	3,410,037	9,274,339
T81960 Transfers In	0	0	0	32,228	2,190	0	0	0	0	161,410
TOTAL REV PLUS TRANS	14,285,306	6,463,398	7,388,837	59,779,333	5,964,937	7,096,427	12,171,934	56,547,310	3,410,037	9,435,749

GENERAL FUND REVENUES AND TRANSFERS 1989-90

REVENUE CODE/ITEM NAME	Pk #6 Cody	Pk #16 Meeteetse	Pl #1 Wheatland	Pl #2 Guernsey	Sh #1 Ranchester	Sh #2 Sheridan	Sh #3 Clearmont	Sub #1 Pinedale	Sub #9 Big Piney	Sw #1 Rk Springs
L81111 25/20 Mill Spec Dist	3,918,783	1,559,247	2,129,046	237,304	303,774	1,936,311	130,418	2,840,953	2,321,738	13,155,937
L81112 1 Mill Auth by Board	0	0	0	10,850	0	0	0	0	0	567,276
L81113 2 Mill Auth by Voter	0	0	0	0	0	0	0	0	0	0
L81114 5 Mill Tuition	0	0	0	0	0	0	0	0	0	0
L81120 Motor Vehicle	333,035	28,217	205,093	30,412	58,518	421,106	7,016	115,967	93,401	571,828
L81130 Car Company	627	0	5,961	1,318	1,134	2,245	7,143	0	0	3,277
L81140 Delinquent	24,668	12,378	5	437	15,967	20,571	1,685	181,836	142,407	440,215
L81170 BOCES	85,545	0	0	0	0	0	0	0	0	0
L81190 Other Local	45	0	0	0	0	6,613	0	0	0	0
L81320 Reg Tuition/In-St	0	0	169,480	0	0	0	0	0	0	0
L81330 Reg Tuition/Out-St	0	0	0	0	12,912	29,750	0	0	0	0
L81340 Adult Ed Tuition	840	0	6,658	2,383	0	0	0	0	0	0
L81350 Summer Sch Tuition	0	0	0	0	0	0	0	0	0	30
L81360 Cooperative Programs	0	0	18,000	0	5,893	0	0	0	0	0
L81370 Handicapped Tuition	0	0	0	0	0	15,500	0	0	0	0
L81410 Transp Fees/Pupils	0	0	0	0	0	0	0	0	0	0
L81420 Transp Fees/In-St	0	0	0	0	0	0	0	0	0	0
L81430 Transp Fees/Out-St	0	0	0	0	0	0	0	0	0	0
L81510 Interest	389,566	247,792	99,425	37,531	133,849	292,288	45,087	99,310	1,755	434,773
L81690 Other Food Service	0	420	0	0	0	0	0	0	0	310,000
L81710 Admissions	0	0	939	0	0	9,153	0	343	0	39,109
L81720 Bookstore Sales	0	459	0	0	0	3,448	0	0	0	10,311
L81790 Other Pupil Activ	0	2,069	0	0	1,054	0	0	0	0	1,000
L81910 Rental of Sch Facil	3,265	4,983	1,543	41	4,940	6,913	5,545	0	4,110	14,887
L81920 Contrib & Donations	0	0	50	0	0	0	0	0	0	0
L81930 Sale of Fixed Assets	2,714	0	2,557	264	0	0	4,270	0	0	89,474
L81940 Comp for Losses	0	0	821	261	4,270	37,279	10,306	0	0	6,273
L81950 Refund of Pr Yrs Exp	8,053	0	0	324	0	29,027	0	0	6,189	11,858
L81990 Miscellaneous	13,910	13,706	15,160	2,145	5,681	1,894	21,356	26,527	11,742	6,516
TOTAL LOCAL REVENUE	4,781,051	1,869,271	2,654,738	323,270	547,992	2,812,098	232,826	3,264,936	2,581,342	15,662,764
C82110 6 Mill Equalization	990,633	148,703	451,317	125,788	123,055	414,121	33,424	581,484	597,855	3,313,742
C82120 Motor Vehicle	67,616	10,204	44,138	12,268	25,530	84,764	6,846	24,495	25,304	127,560
C82130 Car Company	305	46	1,381	381	341	1,149	203	0	97	0
C82140 Delinquent	6,085	847	48	0	1,635	5,503	445	42,472	36,745	111,709
C82150 Fines & Forfeitures	92,527	12,997	136,572	37,967	52,590	176,981	13,419	63,878	67,290	319,964
C82160 Forest Reserve	2,405	363	331	92	1,683	5,666	458	13,091	11,904	470
C82190 Other County	0	0	0	0	0	1,152	93	0	0	0
TOTAL COUNTY REVENUE	1,159,571	173,160	633,787	176,496	204,834	689,336	54,888	725,420	739,195	3,873,445
S83110 Foundation Program	3,174,413	0	3,610,709	1,513,794	3,618,762	10,330,285	1,111,216	0	77,479	3,423,439
S83120 State Land Income	1,836,395	149,150	1,093,787	256,846	553,503	2,815,493	96,919	388,968	477,163	4,359,199
S83130 Taylor Grazing	13,985	2,110	8,897	1,928	1,078	3,627	293	0	0	0
S83190 Other State	0	0	12,220	28,396	0	0	1,673	0	0	25,715
TOTAL STATE REVENUE	5,024,793	151,260	4,725,613	1,800,964	4,173,343	13,149,405	1,210,101	388,968	554,642	7,808,353
F84110 Public Law 874	0	0	0	0	12,763	45,781	0	0	72,812	550,236
F84190 Other Federal	0	0	0	0	0	0	0	0	0	3,797
TOTAL FEDERAL REV	0	0	0	0	12,763	45,781	0	0	72,812	554,033
TOTAL REVENUES	10,965,415	2,193,691	8,014,138	2,300,730	4,938,932	16,696,620	1,497,815	4,379,324	3,947,991	27,898,595
T81960 Transfers In	0	0	0	0	0	0	0	0	0	1,441,151
TOTAL REV PLUS TRANS	10,965,415	2,193,691	8,014,138	2,300,730	4,938,932	16,696,620	1,497,815	4,379,324	3,947,991	29,339,746

GENERAL FUND REVENUES AND TRANSFERS 1989-90

REVENUE CODE/ITEM NAME	Sw #2 Green River	Te #1 Jackson	Ui #1 Evanston	Ui #4 Mtn View	Ui #6 Lyman	Wash #1 Worland	Wash #2 Ten Sleep	Wes #1 Newcastle	Wes #7 Upton	State Total	% of T Rev
L81111 25/20 Mill Spec Dist	7,884,827	2,270,759	9,838,256	1,582,832	559,818	1,247,328	221,187	1,068,426	347,206	141,771,098	27.46%
L81112 1 Mill Auth by Board	342,850	92,683	407,117	0	0	0	0	49,423	0	2,631,831	0.51%
L81113 2 Mill Auth by Voter	0	185,226	0	0	0	0	0	0	0	728,864	0.14%
L81114 5 Mill Tuition	0	0	0	0	0	0	0	0	0	83,461	0.02%
L81120 Motor Vehicle	284,457	501,803	308,297	75,619	64,140	195,849	19,698	172,185	41,758	11,069,814	2.14%
L81130 Car Company	0	0	5,346	2,768	1,603	1,509	0	3,082	1,716	236,946	0.05%
L81140 Delinquent	187,600	0	25,966	30,562	9,464	45,372	2,843	35,841	11,730	2,397,503	0.46%
L81170 BOCES	0	0	203,558	33,835	12,700	0	0	0	0	469,818	0.09%
L81190 Other Local	0	1,582	0	0	0	44	0	0	7,843	94,872	0.02%
L81320 Reg Tuition/In-St	0	0	0	0	0	0	0	0	0	735,198	0.14%
L81330 Reg Tuition/Out-St	0	0	69,445	0	0	0	0	50,876	0	519,486	0.10%
L81340 Adult Ed Tuition	0	0	0	0	0	0	0	0	0	165,420	0.03%
L81350 Summer Sch Tuition	8,450	0	0	0	0	0	0	0	0	85,005	0.02%
L81360 Cooperative Programs	0	0	16,357	0	0	0	0	39,573	0	96,172	0.02%
L81370 Handicapped Tuition	0	8,674	0	0	0	0	0	0	0	90,003	0.02%
L81410 Transp Fees/Pupils	0	0	16,650	0	0	0	0	0	3,300	38,874	0.01%
L81420 Transp Fees/In-St	0	0	0	0	0	0	0	0	0	0	0.00%
L81430 Transp Fees/Out-St	0	0	7,200	0	0	0	0	0	0	21,100	0.00%
L81510 Interest	268,743	260,356	408,352	118,881	65,866	170,359	32,915	139,596	40,785	12,057,653	2.34%
L81690 Other Food Service	0	0	0	0	0	0	0	0	0	310,420	0.06%
L81710 Admissions	6,455	10,190	0	0	13,764	0	488	2,646	0	173,211	0.03%
L81720 Bookstore Sales	0	0	0	0	39,767	0	319	0	0	82,602	0.02%
L81790 Other Pupil Activ	0	0	0	0	0	0	0	0	4,702	119,222	0.02%
L81910 Rental of Sch Facil	0	32,790	0	0	7,515	2,093	10,273	7,374	0	287,796	0.06%
L81920 Contrib & Donations	0	9,000	0	0	0	0	0	0	0	32,770	0.01%
L81930 Sale of Fixed Assets	919	175	2,618	0	5,600	0	3,096	1,799	0	307,537	0.06%
L81940 Comp for Losses	137,686	0	12,725	0	21,465	0	4,397	16,257	0	1,081,552	0.21%
L81950 Refund of Pr Yrs Exp	1,826	6,501	6,509	0	46,270	0	0	0	0	468,333	0.09%
L81990 Miscellaneous	22,798	21,643	7,021	106,990	5,244	21,123	638	3	27,341	1,870,260	0.36%
TOTAL LOCAL REVENUE	9,146,611	3,401,382	11,335,417	1,951,487	853,216	1,683,677	295,854	1,587,081	486,381	178,026,821	34.48%
C82110 6 Mill Equalization	2,038,997	546,284	1,634,101	615,364	624,738	310,696	41,580	241,658	96,938	33,923,096	6.57%
C82120 Motor Vehicle	76,751	107,475	61,093	23,007	23,379	45,584	6,147	36,783	13,968	2,632,941	0.51%
C82130 Car Company	0	0	1,325	2,145	507	319	43	820	332	58,985	0.01%
C82140 Delinquent	69,299	0	8,549	3,578	3,667	11,450	1,749	11,854	4,380	610,776	0.12%
C82150 Fines & Forfeitures	197,455	133,967	145,123	49,592	60,239	48,762	6,209	51,123	20,709	4,557,235	0.88%
C82160 Forest Reserve	305	8,253	0	0	0	315	42	1,843	746	98,862	0.02%
C82190 Other County	0	0	0	0	0	9	1	0	0	34,779	0.01%
TOTAL COUNTY REVENUE	2,382,807	795,979	1,850,191	693,686	712,530	417,135	55,771	344,081	137,073	41,916,674	8.12%
S83110 Foundation Program	3,075,274	4,429,838	0	1,760,429	2,932,707	5,129,448	728,315	3,101,918	1,581,156	212,834,777	41.23%
S83120 State Land Income	2,790,892	1,373,699	2,504,222	673,236	855,767	1,343,493	97,887	828,790	287,807	72,036,961	13.95%
S83130 Taylor Grazing	0	229	4,358	0	1,668	3,034	409	8,351	3,382	430,326	0.08%
S83190 Other State	350,543	58,092	0	0	0	0	0	4,838	0	2,013,802	0.39%
TOTAL STATE REVENUE	6,216,709	5,861,858	2,508,580	2,433,665	3,790,142	6,475,975	826,611	3,943,897	1,872,345	287,315,866	55.65%
F84110 Public Law 874	269,575	0	0	48,524	76,781	0	0	0	0	8,592,115	1.66%
F84190 Other Federal	0	0	2,761	0	0	0	0	0	0	420,634	0.08%
TOTAL FEDERAL REV	269,575	0	2,761	48,524	76,781	0	0	0	0	9,012,749	1.75%
TOTAL REVENUES	18,015,702	10,059,219	15,696,949	5,127,362	5,432,669	8,576,787	1,178,236	5,875,059	2,495,799	516,272,110	100.00%
T81960 Transfers In	56,488	0	0	0	0	0	0	17,500	0	2,017,717	
TOTAL REV PLUS TRANS	18,072,190	10,059,219	15,696,949	5,127,362	5,432,669	8,576,787	1,178,236	5,892,559	2,495,799	518,289,827	

GENERAL FUND REVENUES BY SOURCE 1989-90

County District	Local Revenue $	% of Total	County Revenue $	% of Total	State Revenue $	% of Total	Federal Revenue $	% of Total	Total Revenue $	Less Pymt To Foundation Program	Post Recapture Rev $/ADM
ALBANY											
#1 Laramie	3,658,095	17.81%	1,048,045	5.10%	15,809,916	76.97%	25,337	0.12%	20,541,393	0	5,156
BIG HORN											
#1 Cowely	984,883	20.27%	228,430	4.70%	3,646,095	75.03%	0	0.00%	4,859,408	0	7,495
#2 Lovell	892,245	21.10%	184,623	4.37%	3,151,650	74.53%	0	0.00%	4,228,518	0	5,449
#3 Greybull	1,111,318	33.52%	147,912	4.46%	2,056,180	62.02%	0	0.00%	3,315,410	0	6,176
#4 Basin	699,207	21.15%	138,061	4.18%	2,468,825	74.68%	0	0.00%	3,306,093	0	7,573
CAMPBELL											
#1 Gillette	37,212,832	72.19%	8,610,243	16.70%	5,725,701	11.11%	0	0.00%	51,548,776	11,324,910	5,286
CARBON											
#1 Rawlins	7,375,784	57.11%	1,246,406	9.65%	4,293,008	33.24%	0	0.00%	12,915,198	0	5,107
#2 Saratoga	2,999,284	34.23%	929,321	10.61%	4,776,471	54.52%	56,039	0.64%	8,761,115	0	7,018
CONVERSE											
#1 Douglas	3,329,529	36.72%	983,783	10.85%	4,754,438	52.43%	0	0.00%	9,067,750	0	5,006
#2 Glenrock	3,021,497	56.26%	572,429	10.66%	1,518,039	28.26%	259,000	4.82%	5,370,965	0	6,202
CROOK											
#1 Sundance	2,566,061	34.10%	652,512	8.67%	4,305,781	57.22%	0	0.00%	7,524,354	0	6,233
FREMONT											
#1 Lander	1,975,228	19.34%	396,031	3.88%	7,757,938	75.98%	81,426	0.80%	10,210,623	0	4,991
#2 Dubois	494,706	20.52%	92,910	3.85%	1,823,678	75.63%	0	0.00%	2,411,294	0	8,283
#6 Kinnear	796,641	23.03%	122,552	3.54%	2,125,378	61.44%	414,973	12.00%	3,459,544	0	8,229
#9 Jeffrey City	184,286	20.75%	39,475	4.44%	648,516	73.02%	15,848	1.78%	888,125	0	14,665
#14 Ethete	517,653	7.14%	140,219	1.94%	3,454,639	47.68%	3,132,695	43.24%	7,245,206	0	10,566
#21 Ft. Washakie	508,617	15.52%	57,639	1.76%	1,301,721	39.73%	1,408,730	42.99%	3,276,707	0	12,691
#24 Shoshoni	1,328,476	56.50%	89,200	3.79%	933,698	39.71%	0	0.00%	2,351,374	0	7,520
#25 Riverton	2,001,917	14.70%	553,315	4.06%	11,063,947	81.24%	0	0.00%	13,619,179	0	4,665
#38 Arapahoe	217,303	5.82%	75,911	2.03%	2,013,388	53.94%	1,426,003	38.20%	3,732,605	0	12,418
GOSHEN											
#1 Torrington	1,953,054	13.67%	464,531	3.25%	11,865,721	83.06%	2,000	0.01%	14,285,306	0	6,026
HOT SPRINGS											
#1 Thermopolis	3,431,501	53.09%	710,628	10.99%	2,309,048	35.72%	12,221	0.19%	6,463,398	0	6,681
JOHNSON											
#1 Buffalo	2,327,677	31.50%	591,780	8.01%	4,469,380	60.49%	0	0.00%	7,388,837	0	5,959
LARAMIE											
#1 Cheyenne	8,660,966	14.50%	2,015,131	3.37%	47,987,871	80.32%	1,083,137	1.81%	59,747,105	0	4,625
#2 Pine Bluffs	807,999	13.55%	191,108	3.21%	4,955,364	83.11%	8,276	0.14%	5,962,747	0	7,827
LINCOLN											
#1 Diamondville	5,657,113	79.72%	591,444	8.33%	847,870	11.95%	0	0.00%	7,096,427	560,294	5,784
#2 Afton	2,120,194	17.42%	1,258,962	10.34%	8,788,744	72.20%	4,034	0.03%	12,171,934	0	4,977

GENERAL FUND REVENUES BY SOURCE 1989-90

County District	Local Revenue $	% of Total	County Revenue $	% of Total	State Revenue $	% of Total	Federal Revenue $	% of Total	Total Revenue $	Less Pymt To Foundation Program	Post Recapture Rev $/ADM
NATRONA											
#1 Casper	11,627,605	20.56%	2,797,983	4.95%	42,121,722	74.49%	0	0.00%	56,547,310	0	4,555
NIOBRARA											
#1 Lusk	1,088,615	31.92%	250,230	7.34%	2,071,192	60.74%	0	0.00%	3,410,037	0	7,074
PARK											
#1 Powell	3,005,141	32.40%	916,475	9.88%	5,352,723	57.72%	0	0.00%	9,274,339	0	4,994
#6 Cody	4,781,051	43.60%	1,159,571	10.57%	5,024,793	45.82%	0	0.00%	10,965,415	0	4,307
#16 Meeteetse	1,869,271	85.21%	173,160	7.89%	151,260	6.90%	0	0.00%	2,193,691	236,417	9,824
PLATTE											
#1 Wheatland	2,654,738	33.13%	633,787	7.91%	4,725,613	58.97%	0	0.00%	8,014,138	0	5,457
#2 Guernsey	323,270	14.05%	176,496	7.67%	1,800,964	78.28%	0	0.00%	2,300,730	0	6,973
SHERIDAN											
#1 Ranchester	547,992	11.10%	204,834	4.15%	4,173,343	84.50%	12,763	0.26%	4,938,932	0	6,587
#2 Sheridan	2,812,098	16.84%	689,336	4.13%	13,149,405	78.75%	45,781	0.27%	16,696,620	0	4,487
#3 Clearmont	232,826	15.54%	54,888	3.66%	1,210,101	80.79%	0	0.00%	1,497,815	0	13,276
SUBLETTE											
#1 Pinedale	3,264,936	74.55%	725,420	16.56%	388,968	8.88%	0	0.00%	4,379,324	806,401	6,672
#9 Big Piney	2,581,342	65.38%	739,195	18.72%	554,642	14.05%	72,812	1.84%	3,947,991	0	6,033
SWEETWATER											
#1 Rock Springs	15,662,764	56.14%	3,873,445	13.88%	7,808,353	27.99%	554,033	1.99%	27,898,595	0	4,804
#2 Green River	9,146,611	50.77%	2,382,807	13.23%	6,216,709	34.51%	269,575	1.50%	18,015,702	0	4,781
TETON											
#1 Jackson	3,401,382	33.81%	795,979	7.91%	5,861,858	58.27%	0	0.00%	10,059,219	0	5,273
UINTA											
#1 Evanston	11,335,417	72.21%	1,850,191	11.79%	2,508,580	15.98%	2,761	0.02%	15,696,949	0	4,543
#4 Mountain View	1,951,487	38.06%	693,686	13.53%	2,433,665	47.46%	48,524	0.95%	5,127,362	0	5,446
#6 Lyman	853,216	15.71%	712,530	13.12%	3,790,142	69.77%	76,781	1.41%	5,432,669	0	4,794
WASHAKIE											
#1 Worland	1,683,677	19.63%	417,135	4.86%	6,475,975	75.51%	0	0.00%	8,576,787	0	4,843
#2 Ten Sleep	295,854	25.11%	55,771	4.73%	826,611	70.16%	0	0.00%	1,178,236	0	9,199
WESTON											
#1 Newcastle	1,587,081	27.01%	344,081	5.86%	3,943,897	67.13%	0	0.00%	5,875,059	0	5,295
#7 Upton	486,381	19.49%	137,073	5.49%	1,872,345	75.02%	0	0.00%	2,495,799	0	6,419
STATE TOTAL	178,026,821	34.48%	41,916,674	8.12%	287,315,866	55.65%	9,012,749	1.75%	516,272,110	12,928,022	5,229

[Note] Transfer In amounts are excluded from revenues.

GENERAL FUND EXPENDITURES AND TRANSFERS BY PROGRAM 1989-90

	1000		2000		3000		4000		5000		Pymt to State		6100	Total
County	Instruction		Instructional Sppt		General Sppt		Community Sppt		Capital Outlay		Foundation Program		Transfers	Expenditures
Dist #	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	& Transfers $
ALBANY														
#1	12,396,299	60.57%	1,911,799	9.34%	6,159,544	30.09%	0	0.00%	0	0.00%	0	0.00%	175,000	20,642,642
BIG HORN														
#1	2,667,978	55.90%	175,687	3.68%	1,901,763	39.84%	0	0.00%	27,605	0.58%	0	0.00%	150,000	4,923,033
#2	2,316,221	55.74%	529,520	12.74%	1,201,163	28.91%	108,432	2.61%	0	0.00%	0	0.00%	55,000	4,210,336
#3	1,733,526	51.40%	489,538	14.52%	1,130,122	33.51%	19,237	0.57%	0	0.00%	0	0.00%	45,000	3,417,423
#4	1,757,141	58.64%	303,877	10.14%	935,404	31.22%	0	0.00%	0	0.00%	0	0.00%	42,600	3,039,022
CAMPBELL														
#1	21,861,112	44.41%	3,666,857	7.45%	12,365,095	25.12%	5,933	0.01%	0	0.00%	11,324,910	23.01%	1,447,046	50,670,953
CARBON														
#1	7,199,545	58.13%	876,134	7.07%	4,309,834	34.80%	0	0.00%	0	0.00%	0	0.00%	140,000	12,525,513
#2	5,193,553	56.53%	827,040	9.00%	3,166,212	34.46%	0	0.00%	0	0.00%	0	0.00%	134,600	9,321,405
CONVERSE														
#1	5,636,902	61.40%	575,334	6.27%	2,574,092	28.04%	154,636	1.68%	239,483	2.61%	0	0.00%	113,999	9,294,446
#2	2,373,456	48.67%	737,595	15.12%	1,711,280	35.09%	54,417	1.12%	0	0.00%	0	0.00%	78,767	4,955,515
CROOK														
#1	4,272,296	56.96%	636,770	8.49%	2,588,930	34.52%	2,200	0.03%	0	0.00%	0	0.00%	380,199	7,880,395
FREMONT														
#1	6,171,005	62.01%	484,894	4.87%	3,295,829	33.12%	0	0.00%	0	0.00%	0	0.00%	63,758	10,015,486
#14	2,554,379	45.44%	525,896	9.36%	2,245,093	39.94%	0	0.00%	295,782	5.26%	0	0.00%	1,549,000	7,170,150
#2	989,565	44.55%	413,317	18.61%	818,574	36.85%	0	0.00%	0	0.00%	0	0.00%	233,575	2,455,031
#21	1,956,724	55.52%	372,268	10.56%	1,195,304	33.92%	0	0.00%	0	0.00%	0	0.00%	164,017	3,688,313
#24	1,225,906	58.26%	160,904	7.65%	697,244	33.14%	0	0.00%	20,000	0.95%	0	0.00%	16,000	2,120,054
#25	7,479,584	56.39%	1,720,595	12.97%	4,063,668	30.64%	0	0.00%	0	0.00%	0	0.00%	29,500	13,293,347
#38	1,436,395	38.33%	388,073	10.36%	972,627	25.95%	0	0.00%	950,338	25.36%	0	0.00%	133,900	3,881,333
#6	2,031,938	52.98%	418,817	10.92%	1,384,379	36.10%	0	0.00%	0	0.00%	0	0.00%	73,000	3,908,134
#9	403,357	51.07%	24,647	3.12%	361,866	45.81%	0	0.00%	0	0.00%	0	0.00%	20,500	810,370
GOSHEN														
#1	8,784,119	63.85%	1,422,553	10.34%	3,549,801	25.80%	0	0.00%	0	0.00%	0	0.00%	(10,272)	13,746,201
HOT SPRINGS														
#1	3,311,942	55.57%	696,750	11.69%	1,796,055	30.13%	4,554	0.08%	150,764	2.53%	0	0.00%	40,000	6,000,065
JOHNSON														
#1	3,933,428	56.84%	857,477	12.39%	2,128,922	30.77%	0	0.00%	0	0.00%	0	0.00%	238,831	7,158,658
LARAMIE														
#1	34,997,488	60.27%	7,167,667	12.34%	15,904,662	27.39%	0	0.00%	0	0.00%	0	0.00%	596,721	58,666,538
#2	3,439,356	58.43%	648,134	11.01%	1,798,575	30.56%	0	0.00%	0	0.00%	0	0.00%	143,206	6,029,271
LINCOLN														
#1	3,338,318	47.60%	820,436	11.70%	2,238,316	31.91%	51,668	0.74%	4,700	0.07%	560,294	7.99%	140,202	7,153,934
#2	7,404,405	62.05%	698,425	5.85%	3,446,726	28.88%	27,569	0.23%	356,063	2.98%	0	0.00%	250,000	12,183,188

GENERAL FUND EXPENDITURES AND TRANSFERS BY PROGRAM 1989-90

	1000		2000		3000		4000		5000		Pymt to State		8100	Total
County	Instruction		Instructional Sppt		General Sppt		Community Sppt		Capital Outlay		Foundation Program		Transfers	Expenditures
Dist #	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	& Transfers $
NATRONA														
#1	34,530,440	62.57%	5,657,539	10.25%	14,997,987	27.18%	0	0.00%	0	0.00%	0	0.00%	3,320,235	58,506,201
NIOBRARA														
#1	1,683,692	55.39%	420,482	13.83%	935,295	30.77%	0	0.00%	0	0.00%	0	0.00%	911,143	3,950,612
PARK														
#1	4,824,796	54.54%	1,520,289	17.19%	2,500,855	28.27%	0	0.00%	0	0.00%	0	0.00%	111,000	8,956,940
#6	5,367,664	51.22%	747,713	7.14%	4,355,586	41.57%	7,934	0.08%	0	0.00%	0	0.00%	48,900	10,527,797
16	1,070,838	53.50%	84,071	4.20%	609,772	30.46%	632	0.03%	0	0.00%	236,417	11.81%	79,912	2,081,642
PLATTE														
#1	5,137,899	61.84%	725,845	8.74%	2,445,260	29.43%	0	0.00%	0	0.00%	0	0.00%	43,000	8,352,004
#2	1,395,255	66.21%	193,180	9.17%	518,973	24.63%	0	0.00%	0	0.00%	0	0.00%	45,912	2,153,320
SHERIDAN														
#1	2,737,945	55.73%	495,107	10.08%	1,680,212	34.20%	0	0.00%	0	0.00%	0	0.00%	42,000	4,955,264
#2	10,336,549	64.58%	1,468,181	9.17%	4,199,999	26.24%	0	0.00%	0	0.00%	0	0.00%	36,308	16,041,037
#3	807,653	57.45%	32,843	2.34%	565,319	40.21%	0	0.00%	0	0.00%	0	0.00%	25,187	1,431,002
SUBLETTE														
#1	1,858,942	45.04%	188,889	4.58%	1,229,128	29.78%	43,927	1.06%	0	0.00%	806,401	19.54%	35,020	4,162,307
#9	2,189,648	55.92%	203,061	5.19%	1,522,943	38.89%	0	0.00%	0	0.00%	0	0.00%	112,220	4,027,872
SWEETWATER														
#1	17,278,676	62.73%	2,876,896	10.44%	7,287,898	26.46%	28,827	0.10%	73,761	0.27%	0	0.00%	608,592	28,154,650
#2	10,088,342	57.10%	1,838,173	10.40%	5,593,288	31.66%	1,040	0.01%	147,461	0.83%	0	0.00%	200,813	17,869,117
TETON														
#1	6,443,053	68.74%	547,795	5.84%	2,382,205	25.42%	0	0.00%	0	0.00%	0	0.00%	486,300	9,859,353
UINTA														
#1	10,688,489	64.35%	407,706	2.45%	5,336,074	32.13%	0	0.00%	177,265	1.07%	0	0.00%	488,013	17,097,547
#4	2,542,991	52.51%	690,701	14.26%	1,558,039	32.17%	50,811	1.05%	0	0.00%	0	0.00%	165,593	5,008,135
#6	3,304,211	64.05%	525,643	10.19%	1,311,615	25.42%	17,609	0.34%	0	0.00%	0	0.00%	245,066	5,404,144
WASHAKIE														
#1	4,976,233	59.46%	999,724	11.95%	2,392,417	28.59%	0	0.00%	0	0.00%	0	0.00%	75,000	8,443,374
#2	777,758	64.92%	79,074	6.60%	341,272	28.48%	0	0.00%	0	0.00%	0	0.00%	26,295	1,224,399
WESTON														
#1	3,705,661	64.56%	261,499	4.56%	1,764,327	30.74%	8,250	0.14%	0	0.00%	0	0.00%	230,825	5,970,562
#7	1,488,530	62.08%	201,624	8.41%	667,296	27.83%	40,500	1.69%	0	0.00%	0	0.00%	50,679	2,448,629
STATE	290,101,203	57.79%	47,717,039	9.51%	148,136,840	29.51%	628,176	0.13%	2,443,222	0.49%	12,928,022	2.58%	13,832,162	515,786,664

[Note] Percentage is figured on Total Expenditures only; transfers have been excluded.

GENERAL FUND EXPENDITURES AND TRANSFERS BY OBJECT 1989-90

	100		200		300		400		500		600		700	Total
County	Salaries		Employee Benefits		Purchased Services		Supplies/Materials		Capital Outlay		Other Objects		Transfer	Expenditures
Dist #	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	& Transfers $
ALBANY														
#1	12,992,354	63.48%	3,136,372	15.32%	2,189,551	10.70%	995,442	4.86%	1,107,184	5.41%	46,739	0.23%	175,000	20,642,642
BIG HORN														
#1	2,595,905	54.39%	688,087	14.42%	562,439	11.78%	360,261	7.55%	542,603	11.37%	23,738	0.50%	150,000	4,923,033
#2	2,537,572	61.07%	540,869	13.02%	462,002	11.12%	322,027	7.75%	280,420	6.75%	12,446	0.30%	55,000	4,210,336
#3	1,938,558	57.48%	466,803	13.84%	553,975	16.43%	218,251	6.47%	173,406	5.14%	21,430	0.64%	45,000	3,417,423
#4	1,670,930	55.76%	430,247	14.36%	500,565	16.71%	210,120	7.01%	176,055	5.88%	8,505	0.28%	42,600	3,039,022
CAMPBELL														
#1	24,499,947	49.77%	4,909,901	9.97%	4,414,130	8.97%	2,082,938	4.23%	1,904,228	3.87%	11,412,763	23.19%	1,447,046	50,670,953
CARBON														
#1	8,055,857	65.04%	1,619,338	13.07%	1,526,778	12.33%	600,079	4.85%	533,660	4.31%	49,801	0.40%	140,000	12,525,513
#2	5,484,273	59.70%	1,684,555	18.34%	1,107,433	12.05%	479,081	5.21%	399,641	4.35%	31,822	0.35%	134,600	9,321,405
CONVERSE														
#1	5,747,988	62.61%	1,478,243	16.10%	969,453	10.56%	501,752	5.47%	456,487	4.97%	26,524	0.29%	113,999	9,294,446
#2	2,993,224	61.38%	850,100	17.43%	700,787	14.37%	245,420	5.03%	50,902	1.04%	36,315	0.74%	78,767	4,955,515
CROOK														
#1	4,370,949	58.28%	1,394,362	18.59%	818,910	10.92%	556,051	7.41%	346,873	4.62%	13,051	0.17%	380,199	7,880,395
FREMONT														
#1	6,186,838	62.17%	1,704,843	17.13%	1,229,599	12.36%	507,484	5.10%	289,860	2.91%	33,104	0.33%	63,758	10,015,486
#14	2,951,344	52.50%	1,012,183	18.01%	967,188	17.21%	347,974	6.19%	304,960	5.43%	37,501	0.67%	1,549,000	7,170,150
#2	1,197,415	53.90%	361,193	16.26%	354,922	15.98%	153,624	6.92%	137,185	6.18%	17,117	0.77%	233,575	2,455,031
#21	1,870,938	53.09%	620,326	17.60%	693,787	19.69%	180,184	5.11%	158,789	4.51%	272	0.01%	164,017	3,688,313
#24	1,261,354	59.95%	339,263	16.12%	300,731	14.29%	109,613	5.21%	83,196	3.95%	9,897	0.47%	16,000	2,120,054
#25	8,485,206	63.97%	2,030,312	15.31%	1,638,118	12.35%	667,341	5.03%	362,643	2.73%	80,227	0.60%	29,500	13,293,347
#38	1,509,679	40.29%	544,376	14.53%	515,711	13.76%	175,940	4.69%	990,316	26.43%	11,411	0.30%	133,900	3,881,333
#6	2,200,982	57.39%	592,263	15.44%	406,632	10.60%	212,953	5.55%	396,887	10.35%	25,417	0.66%	73,000	3,908,134
#9	433,306	54.86%	113,776	14.40%	183,303	23.21%	34,143	4.32%	1,376	0.17%	23,966	3.03%	20,500	810,370
GOSHEN														
#1	8,854,998	64.37%	2,462,361	17.90%	1,310,754	9.53%	902,881	6.56%	151,478	1.10%	74,001	0.54%	(10,272)	13,746,201
HOT SPRINGS														
#1	3,445,482	57.81%	935,986	15.70%	882,898	14.81%	332,880	5.59%	326,556	5.48%	36,263	0.61%	40,000	6,000,065
JOHNSON														
#1	4,364,137	63.07%	1,032,225	14.92%	682,924	9.87%	398,856	5.76%	418,622	6.05%	23,063	0.33%	238,831	7,158,658
LARAMIE														
#1	38,655,121	66.57%	11,418,797	19.66%	4,108,838	7.08%	2,669,063	4.60%	1,073,229	1.85%	144,769	0.25%	596,721	58,666,538
#2	3,782,844	64.27%	854,180	14.51%	568,890	9.67%	366,366	6.22%	153,644	2.61%	160,141	2.72%	143,206	6,029,271
LINCOLN														
#1	3,911,955	55.78%	1,177,487	16.79%	647,201	9.23%	407,554	5.81%	242,683	3.46%	626,852	8.94%	140,202	7,153,934
#2	6,872,439	57.59%	1,996,967	16.73%	1,280,607	10.73%	819,946	6.87%	907,990	7.61%	55,239	0.46%	250,000	12,183,188

GENERAL FUND EXPENDITURES AND TRANSFERS BY OBJECT 1989-90

	100		200		300		400		500		600		700	Total
County	Salaries		Employee Benefits		Purchased Services		Supplies/Materials		Capital Outlay		Other Objects		Transfer	Expenditures
Dist #	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	& Transfers $
NATRONA														
#1	38,056,064	65.96%	9,321,507	16.89%	3,458,338	6.27%	3,346,842	6.06%	950,234	1.72%	52,681	0.10%	3,320,235	58,506,201
NIOBRARA														
#1	1,972,220	64.89%	366,821	12.07%	463,855	15.26%	196,763	6.47%	27,744	0.91%	12,066	0.40%	911,143	3,950,612
PARK														
#1	5,210,993	58.91%	1,801,057	20.36%	911,277	10.30%	481,895	5.45%	415,281	4.69%	25,437	0.29%	111,000	8,956,940
#6	6,857,845	65.44%	2,130,437	20.33%	943,648	9.01%	453,603	4.33%	79,489	0.76%	13,875	0.13%	48,900	10,527,797
16	996,236	49.77%	291,544	14.56%	266,131	13.30%	117,931	5.89%	65,910	3.29%	263,978	13.19%	79,912	2,081,642
PLATTE														
#1	5,318,921	64.01%	1,329,522	16.00%	809,009	9.74%	464,765	5.59%	366,235	4.41%	20,552	0.25%	43,000	8,352,004
#2	1,392,241	66.06%	391,067	18.56%	168,887	8.01%	118,641	5.63%	29,715	1.41%	6,857	0.33%	45,912	2,153,320
SHERIDAN														
#1	2,998,492	61.03%	681,727	13.88%	565,849	11.52%	252,212	5.13%	389,411	7.93%	25,573	0.52%	42,000	4,955,264
#2	11,334,344	70.82%	2,026,540	12.66%	1,372,199	8.57%	900,525	5.63%	345,649	2.16%	25,472	0.16%	36,308	16,041,037
#3	773,912	55.05%	201,495	14.33%	174,972	12.45%	90,151	6.41%	153,454	10.92%	11,831	0.84%	25,187	1,431,002
SUBLETTE														
#1	1,954,880	47.36%	593,061	14.37%	433,293	10.50%	188,842	4.58%	138,404	3.35%	818,807	19.84%	35,020	4,162,307
#9	2,092,767	53.45%	567,628	14.50%	1,018,920	26.02%	195,448	4.99%	25,870	0.66%	15,019	0.38%	112,220	4,027,872
SWEETWATER														
#1	18,492,861	67.13%	5,148,423	18.69%	1,906,313	6.92%	1,582,041	5.74%	406,336	1.48%	10,084	0.04%	608,592	28,154,650
#2	11,007,676	62.30%	3,202,953	18.13%	1,647,965	9.33%	859,490	4.86%	925,847	5.24%	24,373	0.14%	200,813	17,869,117
TETON														
#1	5,550,243	59.21%	1,753,058	18.70%	1,251,823	13.36%	448,993	4.79%	358,734	3.83%	10,202	0.11%	486,300	9,859,353
UINTA														
#1	10,443,437	62.88%	3,334,216	20.07%	1,818,706	10.95%	664,011	4.00%	316,769	1.91%	32,395	0.20%	488,013	17,097,547
#4	2,823,029	58.30%	903,073	18.65%	528,905	10.92%	438,029	9.05%	149,506	3.09%	0	0.00%	165,593	5,008,135
#6	3,216,865	62.35%	861,948	16.71%	535,288	10.38%	385,794	7.48%	133,432	2.59%	25,751	0.50%	245,066	5,404,144
WASHAKIE														
#1	5,078,809	60.69%	1,575,738	18.83%	817,295	9.77%	477,974	5.71%	393,740	4.71%	24,818	0.30%	75,000	8,443,374
#2	710,532	59.30%	208,680	17.42%	159,037	13.27%	69,148	5.77%	40,502	3.38%	10,205	0.85%	26,295	1,224,399
WESTON														
#1	3,631,118	63.26%	897,897	15.64%	553,806	9.65%	380,523	6.63%	251,705	4.39%	24,688	0.43%	230,825	5,970,562
#7	1,572,716	65.59%	358,028	14.93%	296,458	12.36%	106,756	4.45%	59,493	2.48%	4,499	0.19%	50,679	2,448,629
STATE	310,357,796	61.83%	82,342,135	16.40%	49,680,100	9.90%	27,078,601	5.39%	17,994,333	3.58%	14,501,537	2.89%	13,832,162	515,786,664

[Note] Percentage is figured on Total Expenditures only; transfers have been excluded.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS ALBANY #1 LARAMIE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	4,865,206	23.77%	3,683,635	883,866	47,098	196,357	54,076	174	0
1120 Junior High/Middle	2,363,326	11.55%	1,797,518	417,350	28,368	70,518	48,147	1,425	0
1130 Secondary	3,297,257	16.11%	2,329,694	537,431	135,666	181,129	90,669	22,668	0
1150 Tuition	57,948	0.28%	0	0	57,948	0	0	0	0
1210 Exceptional	1,722,826	8.42%	994,850	264,464	443,238	18,810	1,464	0	0
1220 Educ Resource Ctr	34,645	0.17%	11,947	4,920	4,839	11,038	1,901	0	0
1280 Homebound	35,751	0.17%	28,508	4,951	2,292	0	0	0	0
1290 Other Special	19,340	0.09%	14,745	4,135	460	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 12,396,299	60.57%	$ 8,860,897	$ 2,117,117	$ 719,909	$ 477,852	$ 196,257	$ 24,267	$ 0
2110 Guidance	420,201	2.05%	321,035	77,212	18,153	2,762	1,039	0	0
2120 Social	165,808	0.81%	130,760	31,964	2,897	187	0	0	0
2130 Health	511,426	2.50%	386,998	93,834	18,917	11,677	0	0	0
2140 Psychological	221,803	1.08%	175,800	39,375	2,948	3,680	0	0	0
2150 Special Educ Services	219,457	1.07%	174,438	40,176	4,588	255	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	373,104	1.82%	230,876	55,595	4,816	59,597	22,220	0	0
2000 TOTAL INSTRUCT SPPT	$ 1,911,799	9.34%	$ 1,419,907	$ 338,156	$ 52,319	$ 78,158	$ 23,259	$ 0	$ 0
3310 Central Administration	235,919	1.15%	106,679	22,436	78,076	13,701	5,816	9,211	0
3320 School Administration	1,374,775	6.72%	984,340	233,845	93,004	31,857	24,752	6,977	0
3330 Business Administration	579,123	2.83%	231,586	82,226	228,900	14,311	17,387	4,713	0
3340 Personnel Administraton	82,175	0.40%	62,783	14,554	3,874	860	0	104	0
3410 General Operation	2,905,343	14.19%	924,003	226,167	900,750	232,604	621,235	584	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	861,608	4.21%	360,277	94,352	107,965	119,845	178,286	883	0
3520 Student Activity Transp	120,601	4.21%	41,882	7,519	4,754	26,254	40,192	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 6,159,544	30.09%	$ 2,711,550	$ 681,099	$ 1,417,323	$ 439,432	$ 887,668	$ 22,472	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 20,467,642		$ 12,992,354	$ 3,136,372	$ 2,189,551	$ 995,442	$ 1,107,184	$ 46,739	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 20,467,642		$ 12,992,354	$ 3,136,372	$ 2,189,551	$ 995,442	$ 1,107,184	$ 46,739	$ 0
8100 Transfers Out	175,000		0	0	0	0	0	0	$ 175,000
TOTAL EXP & TRANSF	$ 20,642,642		$ 12,992,354	$ 3,136,372	$ 2,189,551	$ 995,442	$ 1,107,184	$ 46,739	$ 175,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS BIG HORN #1 COWLEY

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	893,744	18.72%	670,425	175,386	910	39,561	7,442	20	0
1120 Junior High/Middle	485,470	10.17%	347,789	90,739	3,593	30,199	12,560	590	0
1130 Secondary	958,335	20.08%	601,482	157,354	22,172	86,371	81,023	9,933	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	330,429	6.92%	208,481	47,632	66,093	3,305	4,918	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 2,667,978	55.90%	$ 1,828,177	$ 471,111	$ 92,768	$ 159,436	$ 105,943	$ 10,543	$ 0
2110 Guidance	45,153	0.95%	37,526	4,605	214	2,718	0	90	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	1,201	0.03%	0	0	1,150	51	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	4,361	0.09%	0	0	4,361	0	0	0	0
2220 Library/Media	124,972	2.62%	72,218	21,818	1,070	21,829	8,034	3	0
2000 TOTAL INSTRUCT SPPT	$ 175,687	3.68%	$ 109,744	$ 26,423	$ 6,795	$ 24,598	$ 8,034	$ 93	$ 0
3310 Central Administration	147,157	3.08%	69,090	19,265	39,405	6,262	1,748	11,387	0
3320 School Administration	280,676	5.88%	201,725	48,512	2,136	19,799	7,286	1,218	0
3330 Business Administration	84,653	1.77%	42,841	21,026	12,805	3,802	3,987	192	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	784,508	16.44%	230,361	75,525	129,402	74,223	274,692	305	0
3420 General Maintenance	179,339	3.76%	0	0	179,339	0	0	0	0
3510 Pupils To/Fr Sch Transp	295,032	6.18%	92,671	26,225	27,315	53,957	94,864	0	0
3520 Student Activity Transp	83,734	6.18%	21,296	0	50,766	11,672	0	0	0
3590 Other Transportation	46,664	0.98%	0	0	21,708	6,512	18,444	0	0
3000 TOTAL GENERAL SUPPORT	$ 1,901,763	39.84%	$ 657,984	$ 190,553	$ 462,876	$ 176,227	$ 401,021	$ 13,102	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 4,745,428		$ 2,595,905	$ 688,087	$ 562,439	$ 360,261	$ 514,998	$ 23,738	$ 0
5000 Capital Outlay	27,605	0.58%	0	0	0	0	27,605	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 4,773,033		$ 2,595,905	$ 688,087	$ 562,439	$ 360,261	$ 542,603	$ 23,738	$ 0
8100 Transfers Out	150,000		0	0	0	0	0	0	$ 150,000
TOTAL EXP & TRANSF	$ 4,923,033		$ 2,595,905	$ 688,087	$ 562,439	$ 360,261	$ 542,603	$ 23,738	$ 150,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS   BIG HORN #2 LOVELL

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	827,292	19.91%	598,572	130,116	10,744	67,860	20,000	0	0
1120 Junior High/Middle	539,006	12.97%	409,868	84,140	10,381	26,330	8,162	125	0
1130 Secondary	733,921	17.66%	461,159	101,197	48,303	82,363	36,676	4,223	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	115,208	2.77%	92,725	18,653	126	2,704	1,000	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	75	0.00%	75	0	0	0	0	0	0
1290 Other Special	53,408	1.29%	39,329	8,349	1,893	2,837	1,000	0	0
1310 Adult Non-Occupational	25,664	0.62%	20,052	3,983	779	850	0	0	0
1330 Adult Occupational	21,647	0.52%	15,406	3,611	1,890	340	400	0	0
1000 TOTAL INSTRUCTION	$ 2,316,221	55.74%	$ 1,637,186	$ 350,049	$ 74,116	$ 183,284	$ 67,238	$ 4,348	$ 0
2110 Guidance	36,640	0.88%	29,708	3,908	1,065	349	1,610	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	21,019	0.51%	16,378	3,504	0	907	230	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	354,718	8.54%	248,503	56,931	41,663	7,044	577	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	21,181	0.51%	5,791	47	14,843	500	0	0	0
2220 Library/Media	95,962	2.31%	60,426	9,032	500	18,264	7,740	0	0
2000 TOTAL INSTRUCT SPPT	$ 529,520	12.74%	$ 360,806	$ 73,422	$ 58,071	$ 27,064	$ 10,157	$ 0	$ 0
3310 Central Administration	114,762	2.76%	65,840	15,145	22,851	2,578	2,647	5,701	0
3320 School Administration	229,693	5.53%	170,479	33,596	9,351	5,320	10,737	210	0
3330 Business Administration	80,423	1.94%	42,788	10,303	23,571	1,174	571	2,016	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	580,344	13.97%	180,909	47,987	179,792	63,334	108,169	153	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	171,191	4.12%	35,814	5,409	23,412	25,655	80,901	0	0
3520 Student Activity Transp	24,592	4.12%	11,482	993	2,384	9,733	0	0	0
3590 Other Transportation	158	0.00%	0	0	123	35	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 1,201,163	28.91%	$ 507,312	$ 113,433	$ 261,484	$ 107,829	$ 203,025	$ 8,080	$ 0
4000 TOTAL COMMUNITY SPPT	$ 108,432	2.61%	$ 32,268	$ 3,965	$ 68,331	$ 3,850	$ 0	$ 16	$ 0
OPERATING COSTS	$ 4,155,336		$ 2,537,572	$ 540,869	$ 462,002	$ 322,027	$ 280,420	$ 12,446	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 4,155,336		$ 2,537,572	$ 540,869	$ 462,002	$ 322,027	$ 280,420	$ 12,446	$ 0
8100 Transfers Out	55,000		0	0	0	0	0	0	$ 55,000
TOTAL EXP & TRANSF	$ 4,210,336		$ 2,537,572	$ 540,869	$ 462,002	$ 322,027	$ 280,420	$ 12,446	$ 55,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS   BIG HORN #3 GREYBULL

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	551,535	16.35%	417,446	98,070	5,839	29,547	633	0	0
1120 Junior High/Middle	341,406	10.12%	246,845	57,428	9,064	27,339	730	0	0
1130 Secondary	722,145	21.41%	498,122	116,684	43,985	48,437	11,881	3,036	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	118,315	3.51%	93,536	22,993	48	1,738	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1260 Homebound	125	0.00%	122	0	3	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 1,733,526	51.40%	$ 1,256,071	$ 295,175	$ 58,939	$ 107,061	$ 13,244	$ 3,036	$ 0
2110 Guidance	42,230	1.25%	33,065	7,506	511	1,148	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	21,572	0.64%	16,672	4,378	20	502	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	316,490	9.38%	78,910	18,494	216,793	1,860	433	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	2,726	0.08%	0	0	1,674	1,052	0	0	0
2220 Library/Media	106,520	3.16%	68,807	16,204	710	17,884	2,915	0	0
2000 TOTAL INSTRUCT SPPT	$ 489,538	14.52%	$ 197,454	$ 46,582	$ 219,708	$ 22,446	$ 3,348	$ 0	$ 0
3310 Central Administration	121,885	3.61%	77,913	18,578	14,599	2,120	4,658	4,017	0
3320 School Administration	214,501	6.36%	135,628	34,424	16,114	13,321	14,779	235	0
3330 Business Administration	38,761	1.15%	15,235	3,553	4,080	814	1,020	14,059	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	546,601	16.21%	157,070	42,685	216,485	50,104	80,257	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	190,939	5.66%	70,642	22,414	24,050	17,650	56,100	83	0
3520 Student Activity Transp	15,578	5.66%	10,933	1,767	0	2,878	0	0	0
3590 Other Transportation	1,857	0.06%	0	0	0	1,857	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 1,130,122	33.51%	$ 467,421	$ 123,421	$ 275,328	$ 88,744	$ 156,814	$ 18,394	$ 0
4000 TOTAL COMMUNITY SPPT	$ 19,237	0.57%	$ 17,612	$ 1,625	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 3,372,423		$ 1,938,558	$ 466,803	$ 553,975	$ 218,251	$ 173,406	$ 21,430	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 3,372,423		$ 1,938,558	$ 466,803	$ 553,975	$ 218,251	$ 173,406	$ 21,430	$ 0
8100 Transfers Out	45,000		0	0	0	0	0	0	$ 45,000
TOTAL EXP & TRANSF	$ 3,417,423		$ 1,938,558	$ 466,803	$ 553,975	$ 218,251	$ 173,406	$ 21,430	$ 45,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS BIG HORN #4 BASIN

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	589,385	19.67%	436,156	108,443	3,073	37,503	3,292	918	0
1120 Junior High/Middle	273,336	9.12%	197,829	50,686	3,203	15,946	4,608	1,064	0
1130 Secondary	733,882	24.49%	504,219	129,428	35,005	44,642	15,113	5,475	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	160,538	5.36%	108,438	26,655	18,200	5,768	1,477	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 1,757,141	58.64%	$ 1,246,642	$ 315,212	$ 59,481	$ 103,859	$ 24,490	$ 7,457	$ 0
2110 Guidance	44,608	1.49%	33,639	8,642	396	1,931	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	2,365	0.08%	0	0	2,179	186	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	193,871	6.47%	0	0	193,871	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	6,518	0.22%	0	0	6,518	0	0	0	0
2220 Library/Media	56,515	1.89%	29,090	7,784	606	16,165	2,870	0	0
2000 TOTAL INSTRUCT SPPT	$ 303,877	10.14%	$ 62,729	$ 16,426	$ 203,570	$ 18,282	$ 2,870	$ 0	$ 0
3310 Central Administration	119,767	3.98%	62,748	17,848	34,330	3,546	0	695	600
3320 School Administration	140,608	4.69%	108,833	29,488	1,282	652	0	353	0
3330 Business Administration	0	0.00%	0	0	0	0	0	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	405,903	13.55%	142,760	39,637	169,579	40,920	13,007	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	269,726	9.00%	47,218	11,636	32,323	42,861	135,688	0	0
3520 Student Activity Transp	0	9.00%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 936,004	31.22%	$ 361,559	$ 98,609	$ 237,514	$ 87,979	$ 148,695	$ 1,048	$ 600
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 2,997,022		$ 1,670,930	$ 430,247	$ 500,565	$ 210,120	$ 176,055	$ 8,505	$ 600
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 2,997,022		$ 1,670,930	$ 430,247	$ 500,565	$ 210,120	$ 176,055	$ 8,505	$ 600
8100 Transfers Out	42,000		0	0	0	0	0	0	$ 42,000
TOTAL EXP & TRANSF	$ 3,039,022		$ 1,670,930	$ 430,247	$ 500,565	$ 210,120	$ 176,055	$ 8,505	$ 42,600

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS   CAMPBELL #1 GILLETTE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	10,754,633	21.85%	7,812,671	1,505,010	111,936	506,301	818,715	0	0
1120 Junior High/Middle	3,682,558	7.48%	2,796,432	550,817	50,886	182,962	98,788	2,673	0
1130 Secondary	4,742,023	9.58%	3,318,468	650,908	222,899	350,505	157,751	12,946	28,546
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	2,029,708	4.12%	1,659,109	328,785	1,031	36,567	4,216	0	0
1220 Educ Resource Ctr	242,714	0.49%	196,151	38,669	1,586	4,269	659	1,380	0
1280 Homebound	19,829	0.04%	16,387	1,459	1,983	0	0	0	0
1290 Other Special	77,374	0.16%	56,195	10,818	26	1,135	9,200	0	0
1310 Adult Non-Occupational	34,423	0.07%	20,499	3,427	2,379	6,588	1,530	0	0
1330 Adult Occupational	306,396	0.62%	135,391	25,862	33,621	50,583	60,859	80	0
1000 TOTAL INSTRUCTION	$ 21,889,658	44.41%	$ 16,011,303	$ 3,115,755	$ 426,347	$ 1,138,910	$ 1,151,718	$ 17,079	$ 28,546
2110 Guidance	742,449	1.51%	602,870	120,963	3,921	10,607	4,088	0	0
2120 Social	29,419	0.06%	23,618	3,520	205	0	2,076	0	0
2130 Health	331,061	0.67%	265,637	52,426	3,542	7,049	2,383	24	0
2140 Psychological	417,399	0.85%	240,662	47,916	122,383	6,380	58	0	0
2150 Special Educ Services	833,891	1.69%	170,978	34,335	625,222	1,208	831	1,317	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	195,226	0.40%	90,575	18,320	43,693	10,905	29,263	2,470	0
2220 Library/Media	1,117,412	2.27%	698,528	138,086	42,850	180,994	56,506	148	0
2000 TOTAL INSTRUCT SPPT	$ 3,666,857	7.45%	$ 2,092,868	$ 415,566	$ 841,816	$ 217,143	$ 95,505	$ 3,959	$ 0
3310 Central Administration	237,624	0.48%	88,527	16,726	62,153	17,035	2,842	50,341	0
3320 School Administration	2,496,902	5.07%	1,761,863	342,027	178,435	119,226	87,039	8,312	0
3330 Business Administration	809,715	1.64%	494,773	95,893	125,952	33,032	57,208	2,857	0
3340 Personnel Administraton	319,651	0.65%	184,502	70,744	41,699	7,229	11,878	3,599	0
3410 General Operation	2,125,483	4.32%	1,638,854	324,680	41,248	109,542	11,159	0	0
3420 General Maintenance	3,123,736	6.35%	562,813	109,168	2,408,137	21,742	21,505	371	0
3510 Pupils To/Fr Sch Transp	3,046,314	6.19%	1,546,004	398,272	273,990	371,018	455,695	1,335	0
3520 Student Activity Transp	124,022	6.19%	66,666	10,834	3,016	33,827	9,679	0	0
3590 Other Transportation	81,648	0.17%	51,673	10,211	5,530	14,234	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 12,365,095	25.12%	$ 6,395,675	$ 1,378,555	$ 3,140,160	$ 726,885	$ 657,005	$ 66,815	$ 0
4000 TOTAL COMMUNITY SPPT	$ 5,933	0.01%	$ 101	$ 25	$ 5,807	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 37,927,543		$ 24,499,947	$ 4,909,901	$ 4,414,130	$ 2,082,938	$ 1,904,228	$ 87,853	$ 28,546
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	11,324,910	23.01%	0	0	0	0	0	11,324,910	0
TOTAL EXPENDITURES	$ 49,252,453		$ 24,499,947	$ 4,909,901	$ 4,414,130	$ 2,082,938	$ 1,904,228	$ 11,412,763	$ 28,546
8100 Transfers Out	1,418,500		0	0	0	0	0	0	$ 1,418,500
TOTAL EXP & TRANSF	$ 50,670,953		$ 24,499,947	$ 4,909,901	$ 4,414,130	$ 2,082,938	$ 1,904,228	$ 11,412,763	$ 1,447,046

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS CARBON #1 RAWLINS

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	2,766,720	22.34%	2,182,166	446,608	38,324	59,126	40,496	0	0
1120 Junior High/Middle	1,099,208	8.87%	866,978	173,190	22,892	30,859	5,289	0	0
1130 Secondary	2,397,873	19.36%	1,812,199	362,919	60,496	116,062	41,786	4,411	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	917,335	7.41%	751,413	152,121	6,897	6,904	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	3,854	0.03%	3,465	389	0	0	0	0	0
1290 Other Special	14,555	0.12%	11,645	1,001	597	1,312	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 7,199,545	58.13%	$ 5,627,866	$ 1,136,228	$ 129,206	$ 214,263	$ 87,571	$ 4,411	$ 0
2110 Guidance	199,747	1.61%	163,968	33,323	0	2,061	395	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	65,698	0.53%	53,703	10,930	0	1,065	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	106,603	0.86%	0	0	103,154	1,790	1,659	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	504,086	4.07%	268,715	54,266	90,219	43,180	47,706	0	0
2000 TOTAL INSTRUCT SPPT	$ 876,134	7.07%	$ 486,386	$ 98,519	$ 193,373	$ 48,096	$ 49,760	$ 0	$ 0
3310 Central Administration	566,609	4.57%	203,548	39,495	149,832	142,053	4,737	26,944	0
3320 School Administration	842,468	6.80%	637,673	128,332	41,420	29,281	5,762	0	0
3330 Business Administration	290,947	2.35%	161,464	32,484	24,477	42,406	11,670	18,446	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,914,046	15.45%	635,135	123,035	819,647	65,179	271,050	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	609,602	4.92%	303,785	61,245	82,661	58,801	103,110	0	0
3520 Student Activity Transp	86,162	4.92%	0	0	86,162	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 4,309,834	34.80%	$ 1,941,605	$ 384,591	$ 1,204,199	$ 337,720	$ 396,329	$ 45,390	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 12,385,513		$ 8,055,857	$ 1,619,338	$ 1,526,778	$ 600,079	$ 533,660	$ 49,801	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 12,385,513		$ 8,055,857	$ 1,619,338	$ 1,526,778	$ 600,079	$ 533,660	$ 49,801	$ 0
8100 Transfers Out	140,000		0	0	0	0	0	0	$ 140,000
TOTAL EXP & TRANSF	$ 12,525,513		$ 8,055,857	$ 1,619,338	$ 1,526,778	$ 600,079	$ 533,660	$ 49,801	$ 140,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS CARBON #2 SARATOGA

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,858,524	20.23%	1,386,106	384,006	6,730	71,309	10,373	0	0
1120 Junior High/Middle	418,907	4.56%	302,464	85,673	4,993	21,043	4,734	0	0
1130 Secondary	2,347,842	25.56%	1,590,876	451,725	110,428	116,415	75,538	2,860	0
1150 Tuition	25,334	0.28%	0	0	25,334	0	0	0	0
1210 Exceptional	37,178	0.40%	26,631	9,261	702	584	0	0	0
1220 Educ Resource Ctr	399,783	4.35%	291,021	92,621	5,295	10,337	509	0	0
1280 Homebound	3,766	0.04%	2,551	292	923	0	0	0	0
1290 Other Special	102,219	1.11%	70,489	23,602	6,073	2,055	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 5,193,553	56.53%	$ 3,670,138	$ 1,047,180	$ 160,478	$ 221,743	$ 91,154	$ 2,860	$ 0
2110 Guidance	171,958	1.87%	124,652	36,286	6,181	3,925	914	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	42,499	0.46%	28,204	9,485	2,171	2,284	355	0	0
2140 Psychological	29,693	0.32%	16,732	3,155	8,602	1,204	0	0	0
2150 Special Educ Services	137,357	1.50%	79,331	27,572	26,692	3,762	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	28,206	0.31%	1,625	358	19,782	6,441	0	0	0
2220 Library/Media	417,327	4.54%	244,140	86,404	9,473	45,375	31,935	0	0
2000 TOTAL INSTRUCT SPPT	$ 827,040	9.00%	$ 494,684	$ 163,260	$ 72,901	$ 62,991	$ 33,204	$ 0	$ 0
3310 Central Administration	322,296	3.51%	117,670	90,539	78,120	6,981	14,398	14,588	0
3320 School Administration	705,083	7.67%	448,085	145,078	56,509	28,331	12,801	14,279	0
3330 Business Administration	185,326	2.02%	98,219	27,333	40,303	14,231	5,145	95	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,360,675	14.81%	440,912	154,964	555,608	63,087	146,104	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	523,974	5.70%	180,660	51,203	137,328	60,082	94,701	0	0
3520 Student Activity Transp	51,050	5.70%	33,905	4,998	0	12,147	0	0	0
3590 Other Transportation	17,808	0.19%	0	0	6,186	9,488	2,134	0	0
3000 TOTAL GENERAL SUPPORT	$ 3,166,212	34.46%	$ 1,319,451	$ 474,115	$ 874,054	$ 194,347	$ 275,283	$ 28,962	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 9,186,805		$ 5,484,273	$ 1,684,555	$ 1,107,433	$ 479,081	$ 399,641	$ 31,822	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 9,186,805		$ 5,484,273	$ 1,684,555	$ 1,107,433	$ 479,081	$ 399,641	$ 31,822	$ 0
8100 Transfers Out	134,600		0	0	0	0	0	0	$ 134,600
TOTAL EXP & TRANSF	$ 9,321,405		$ 5,484,273	$ 1,684,555	$ 1,107,433	$ 479,081	$ 399,641	$ 31,822	$ 134,600

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS CONVERSE #1 DOUGLAS

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,892,643	20.62%	1,424,054	367,465	29,578	63,342	8,204	0	0
1120 Junior High/Middle	988,178	10.76%	739,029	197,435	4,494	43,231	3,989	0	0
1130 Secondary	1,773,465	19.32%	1,206,701	302,340	74,735	128,707	58,239	2,743	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	760,629	8.29%	483,654	116,499	145,136	12,296	3,044	0	0
1220 Educ Resource Ctr	113,072	1.23%	88,655	22,073	556	1,788	0	0	0
1280 Homebound	252	0.00%	219	33	0	0	0	0	0
1290 Other Special	8,019	0.09%	50	10	7,959	0	0	0	0
1310 Adult Non-Occupational	41,379	0.45%	21,462	4,183	13,469	1,539	726	0	0
1330 Adult Occupational	59,265	0.65%	39,173	10,324	3,303	870	5,595	0	0
1000 TOTAL INSTRUCTION	$ 5,636,902	61.40%	$ 4,002,997	$ 1,020,362	$ 279,230	$ 251,773	$ 79,797	$ 2,743	$ 0
2110 Guidance	211,741	2.31%	163,157	39,039	6,248	1,361	1,936	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	55,792	0.61%	41,664	11,481	829	1,578	240	0	0
2140 Psychological	7,012	0.08%	0	0	6,996	16	0	0	0
2150 Special Educ Services	41,203	0.45%	32,348	7,691	366	798	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	259,586	2.83%	148,900	35,903	2,357	36,592	35,834	0	0
2000 TOTAL INSTRUCT SPPT	$ 575,334	6.27%	$ 386,069	$ 94,114	$ 16,796	$ 40,345	$ 38,010	$ 0	$ 0
3310 Central Administration	185,822	2.02%	86,065	18,910	52,885	5,652	958	21,352	0
3320 School Administration	575,052	6.26%	424,823	107,516	28,508	8,174	3,959	2,072	0
3330 Business Administration	104,895	1.14%	66,520	18,765	10,620	2,343	6,647	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,280,906	13.95%	475,302	144,845	538,115	110,013	12,631	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	393,296	4.28%	180,511	47,978	42,286	49,208	72,956	357	0
3520 Student Activity Transp	32,997	4.28%	22,028	4,057	0	6,912	0	0	0
3590 Other Transportation	1,124	0.01%	0	0	240	884	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 2,574,092	28.04%	$ 1,255,249	$ 342,071	$ 672,654	$ 183,186	$ 97,151	$ 23,781	$ 0
4000 TOTAL COMMUNITY SPPT	$ 154,636	1.68%	$ 103,673	$ 21,696	$ 773	$ 26,448	$ 2,046	$ 0	$ 0
OPERATING COSTS	$ 8,940,964		$ 5,747,988	$ 1,478,243	$ 969,453	$ 501,752	$ 217,004	$ 26,524	$ 0
5000 Capital Outlay	239,483	2.61%	0	0	0	0	239,483	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 9,180,447		$ 5,747,988	$ 1,478,243	$ 969,453	$ 501,752	$ 456,487	$ 26,524	$ 0
8100 Transfers Out	113,999		0	0	0	0	0	0	$ 113,999
TOTAL EXP & TRANSF	$ 9,294,446		$ 5,747,988	$ 1,478,243	$ 969,453	$ 501,752	$ 456,487	$ 26,524	$ 113,999

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS   CONVERSE #2 GLENROCK

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	760,646	15.60%	552,258	157,070	13,342	26,771	10,865	340	0
1120 Junior High/Middle	717,802	14.72%	515,956	144,365	20,118	35,207	2,118	38	0
1130 Secondary	895,008	18.35%	598,714	172,926	52,433	51,692	8,197	11,046	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	0	0.00%	0	0	0	0	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 2,373,456	48.67%	$ 1,666,928	$ 474,361	$ 85,893	$ 113,670	$ 21,180	$ 11,424	$ 0
2110 Guidance	102,563	2.10%	79,825	22,210	0	528	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	42,573	0.87%	29,459	12,264	0	850	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	485,790	9.96%	321,281	88,137	66,725	7,181	2,466	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	3,813	0.08%	0	0	3,556	257	0	0	0
2220 Library/Media	102,856	2.11%	69,369	17,230	0	12,140	4,117	0	0
2000 TOTAL INSTRUCT SPPT	$ 737,595	15.12%	$ 499,934	$ 139,841	$ 70,281	$ 20,956	$ 6,583	$ 0	$ 0
3310 Central Administration	296,595	6.08%	88,198	24,727	145,656	9,905	7,875	20,234	0
3320 School Administration	328,057	6.73%	239,427	69,043	11,775	3,246	3,894	672	0
3330 Business Administration	79,043	1.62%	53,957	17,198	5,763	0	0	2,125	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	806,598	16.54%	315,839	97,297	342,803	43,915	6,744	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	200,987	4.12%	92,560	23,138	30,880	49,572	3,926	911	0
3520 Student Activity Transp	0	4.12%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 1,711,280	35.09%	$ 789,981	$ 231,403	$ 536,877	$ 106,638	$ 22,439	$ 23,942	$ 0
4000 TOTAL COMMUNITY SPPT	$ 54,417	1.12%	$ 36,381	$ 4,495	$ 7,736	$ 4,156	$ 700	$ 949	$ 0
OPERATING COSTS	$ 4,876,748		$ 2,993,224	$ 850,100	$ 700,787	$ 245,420	$ 50,902	$ 36,315	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 4,876,748		$ 2,993,224	$ 850,100	$ 700,787	$ 245,420	$ 50,902	$ 36,315	$ 0
8100 Transfers Out	78,767		0	0	0	0	0	0	$ 78,767
TOTAL EXP & TRANSF	$ 4,955,515		$ 2,993,224	$ 850,100	$ 700,787	$ 245,420	$ 50,902	$ 36,315	$ 78,767

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS CROOK #1 SUNDANCE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,919,983	24.58%	1,281,285	441,385	6,672	94,573	19,527	0	76,541
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	2,101,848	26.65%	1,294,180	387,966	84,896	188,878	42,045	838	103,045
1150 Tuition	23,863	0.32%	0	0	23,863	0	0	0	0
1210 Exceptional	247,245	3.30%	176,400	58,444	4,319	7,948	134	0	0
1220 Educ Resource Ctr	73,690	0.98%	50,101	16,369	2,430	3,319	1,471	0	0
1280 Homebound	9,416	0.13%	8,069	671	676	0	0	0	0
1290 Other Special	39,321	0.52%	19,750	8,791	2,967	7,091	722	0	0
1310 Adult Non-Occupational	36,516	0.49%	27,094	3,746	2,860	2,268	548	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 4,451,882	56.96%	$ 2,856,879	$ 917,372	$ 128,683	$ 304,077	$ 64,447	$ [illegible]38	$ 179,586
2110 Guidance	103,255	1.38%	72,431	20,824	6,878	2,498	624	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	79,887	1.07%	54,041	22,662	306	2,334	544	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	199,845	2.66%	99,725	32,711	67,409	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	10,575	0.14%	0	635	9,940	0	0	0	0
2220 Library/Media	243,208	3.24%	151,573	53,554	614	31,624	5,843	0	0
2000 TOTAL INSTRUCT SPPT	$ 636,770	8.49%	$ 377,770	$ 130,386	$ 85,147	$ 36,456	$ 7,011	$ 0	$ 0
3310 Central Administration	177,263	2.36%	97,480	29,700	33,531	4,359	632	11,561	0
3320 School Administration	585,162	6.76%	361,669	116,745	10,515	8,135	9,162	561	78,375
3330 Business Administration	114,538	1.53%	61,638	27,269	8,460	5,682	11,398	91	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	635,489	8.47%	260,256	85,513	252,931	36,789	0	0	0
3420 General Maintenance	403,637	5.38%	137,573	42,379	154,988	46,254	22,443	0	0
3510 Pupils To/Fr Sch Transp	654,956	8.73%	192,496	41,176	114,945	97,132	209,207	0	0
3520 Student Activity Transp	69,525	8.73%	22,049	3,204	27,510	16,762	0	0	0
3590 Other Transportation	26,735	0.36%	3,139	618	0	405	22,573	0	0
3000 TOTAL GENERAL SUPPORT	$ 2,667,305	34.52%	$ 1,136,300	$ 346,604	$ 602,880	$ 215,518	$ 275,415	$ 12,213	$ 78,375
4000 TOTAL COMMUNITY SPPT	$ 14,200	0.03%	$ 0	$ 0	$ 2,200	$ 0	$ 0	$ 0	$ 12,000
OPERATING COSTS	$ 7,770,157		$ 4,370,949	$ 1,394,362	$ 818,910	$ 556,051	$ 346,873	$ 13,051	$ 269,961
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 7,770,157		$ 4,370,949	$ 1,394,362	$ 818,910	$ 556,051	$ 346,873	$ 13,051	$ 269,961
8100 Transfers Out	110,238		0	0	0	0	0	0	$ 110,238
TOTAL EXP & TRANSF	$ 7,880,395		$ 4,370,949	$ 1,394,362	$ 818,910	$ 556,051	$ 346,873	$ 13,051	$ 380,199

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS FREMONT #1 LANDER

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	2,654,594	26.67%	2,000,583	436,541	18,639	176,324	22,507	0	0
1120 Junior High/Middle	723,992	7.28%	513,988	116,457	33,843	43,728	15,095	881	0
1130 Secondary	1,778,924	17.88%	1,284,685	275,802	102,382	83,828	22,802	9,425	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	19,204	0.19%	0	0	1,136	12,442	5,626	0	0
1220 Educ Resource Ctr	854,346	8.58%	677,926	176,420	0	0	0	0	0
1280 Homebound	8,526	0.09%	7,922	604	0	0	0	0	0
1290 Other Special	131,419	1.32%	97,000	24,132	4,110	2,201	3,976	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 6,171,005	62.01%	$ 4,582,104	$ 1,029,956	$ 160,110	$ 318,523	$ 70,006	$ 10,306	$ 0
2110 Guidance	141,720	1.42%	107,200	25,150	5,168	3,732	470	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	116,428	1.17%	86,585	26,380	976	2,487	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	375	0.00%	0	0	59	316	0	0	0
2220 Library/Media	226,371	2.27%	146,677	35,593	2,503	36,031	5,523	44	0
2000 TOTAL INSTRUCT SPPT	$ 484,894	4.87%	$ 340,462	$ 87,123	$ 8,706	$ 42,566	$ 5,993	$ 44	$ 0
3310 Central Administration	205,032	2.06%	99,764	19,983	34,295	2,951	43,400	4,639	0
3320 School Administration	696,568	7.00%	407,652	104,585	140,669	23,434	14,867	5,361	0
3330 Business Administration	642,293	6.45%	152,078	317,093	141,562	12,032	7,270	12,258	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	817,052	8.21%	388,165	100,652	306,401	760	21,009	65	0
3420 General Maintenance	459,557	4.62%	23,523	5,858	355,628	73,506	887	155	0
3510 Pupils To/Fr Sch Transp	385,960	3.88%	155,734	34,467	47,541	30,728	117,266	224	0
3520 Student Activity Transp	59,095	3.88%	28,058	2,807	22,482	871	4,867	10	0
3590 Other Transportation	30,272	0.30%	9,298	2,319	12,205	2,113	4,295	42	0
3000 TOTAL GENERAL SUPPORT	$ 3,295,829	33.12%	$ 1,264,272	$ 587,764	$ 1,060,783	$ 146,395	$ 213,861	$ 22,754	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 9,951,728		$ 6,186,838	$ 1,704,843	$ 1,229,599	$ 507,484	$ 289,860	$ 33,104	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 9,951,728		$ 6,186,838	$ 1,704,843	$ 1,229,599	$ 507,484	$ 289,860	$ 33,104	$ 0
8100 Transfers Out	63,758		0	0	0	0	0	0	$ 63,758
TOTAL EXP & TRANSF	$ 10,015,486		$ 6,186,838	$ 1,704,843	$ 1,229,599	$ 507,484	$ 289,860	$ 33,104	$ 63,758

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS FREMONT #2 DUBOIS

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	352,826	15.88%	235,968	70,183	11,751	17,941	16,487	496	0
1120 Junior High/Middle	155,428	7.00%	98,218	28,076	11,179	13,548	3,521	886	0
1130 Secondary	480,568	21.63%	284,183	80,097	51,368	38,766	20,232	5,922	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	0	0.00%	0	0	0	0	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	743	0.03%	621	101	21	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 989,565	44.55%	$ 618,990	$ 176,457	$ 74,319	$ 70,255	$ 40,240	$ 7,304	$ 0
2110 Guidance	35,029	1.58%	27,003	5,462	1,205	1,254	0	105	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	21,133	0.95%	13,690	5,011	1,504	868	0	60	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	214,624	9.66%	101,032	32,496	70,759	4,623	5,384	330	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	15,402	0.69%	1,546	323	5,595	771	5,847	1,320	0
2220 Library/Media	127,129	5.72%	76,068	19,256	2,992	18,143	10,293	377	0
2000 TOTAL INSTRUCT SPPT	$ 413,317	18.61%	$ 219,339	$ 62,548	$ 82,055	$ 25,659	$ 21,524	$ 2,192	$ 0
3310 Central Administration	133,587	6.01%	44,137	10,852	69,669	3,102	775	5,052	0
3320 School Administration	192,004	8.64%	120,655	37,600	15,184	5,278	11,729	1,558	0
3330 Business Administration	81,231	3.66%	49,448	19,002	8,364	2,100	1,976	341	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	248,711	11.20%	76,238	30,231	75,663	24,376	41,771	432	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	122,093	5.50%	59,423	19,136	28,110	13,493	1,713	218	0
3520 Student Activity Transp	17,879	5.50%	9,185	3,367	412	4,873	38	4	0
3590 Other Transportation	23,069	1.04%	0	0	1,146	4,488	17,419	16	0
3000 TOTAL GENERAL SUPPORT	$ 818,574	36.85%	$ 359,086	$ 120,188	$ 198,548	$ 57,710	$ 75,421	$ 7,621	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 2,221,456		$ 1,197,415	$ 361,193	$ 354,922	$ 153,624	$ 137,185	$ 17,117	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 2,221,456		$ 1,197,415	$ 361,193	$ 354,922	$ 153,624	$ 137,185	$ 17,117	$ 0
8100 Transfers Out	233,575		0	0	0	0	0	0	$ 233,575
TOTAL EXP & TRANSF	$ 2,455,031		$ 1,197,415	$ 361,193	$ 354,922	$ 153,624	$ 137,185	$ 17,117	$ 233,575

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS   FREMONT #6 KINNEAR

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	812,682	21.19%	603,965	163,293	222	27,594	15,055	2,553	0
1120 Junior High/Middle	338,798	8.83%	240,572	63,841	4,141	18,098	9,386	2,760	0
1130 Secondary	762,092	19.87%	527,322	128,640	27,402	42,316	24,304	12,108	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	118,082	3.08%	91,605	23,944	0	2,533	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	284	0.01%	45	3	236	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 2,031,938	52.98%	$ 1,463,509	$ 379,721	$ 32,001	$ 90,541	$ 48,745	$ 17,421	$ 0
2110 Guidance	39,615	1.03%	30,105	6,934	867	1,709	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	36,570	0.95%	27,983	5,049	244	3,088	191	15	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	244,030	6.36%	95,298	32,131	110,360	1,895	4,346	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	2,990	0.08%	0	0	2,990	0	0	0	0
2220 Library/Media	95,612	2.49%	55,873	17,496	1,500	17,182	3,561	0	0
2000 TOTAL INSTRUCT SPPT	$ 418,817	10.92%	$ 209,259	$ 61,610	$ 115,961	$ 23,874	$ 8,098	$ 15	$ 0
3310 Central Administration	194,798	5.08%	101,025	23,311	57,787	4,744	2,608	5,323	0
3320 School Administration	198,519	5.18%	119,719	32,673	14,183	13,347	17,658	939	0
3330 Business Administration	110,967	2.89%	47,476	12,299	20,569	12,916	17,707	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	559,444	14.59%	148,775	45,519	144,320	32,749	186,613	1,468	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	302,507	7.89%	101,171	35,578	21,482	28,567	115,458	251	0
3520 Student Activity Transp	16,782	7.89%	10,048	1,552	150	5,032	0	0	0
3590 Other Transportation	1,362	0.04%	0	0	179	1,183	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 1,384,379	36.10%	$ 528,214	$ 150,932	$ 258,670	$ 98,538	$ 340,044	$ 7,981	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 3,835,134		$ 2,200,982	$ 592,263	$ 406,632	$ 212,953	$ 396,887	$ 25,417	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 3,835,134		$ 2,200,982	$ 592,263	$ 406,632	$ 212,953	$ 396,887	$ 25,417	$ 0
8100 Transfers Out	73,000		0	0	0	0	0	0	$ 73,000
TOTAL EXP & TRANSF	$ 3,908,134		$ 2,200,982	$ 592,263	$ 406,632	$ 212,953	$ 396,887	$ 25,417	$ 73,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS   FREMONT #9 JEFFREY CITY

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	123,642	15.65%	90,057	26,009	101	7,475	0	0	0
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	258,847	32.77%	187,701	52,342	4,571	5,025	22	9,186	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	20,868	2.64%	11,450	2,295	7,003	120	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 403,357	51.07%	$ 289,208	$ 80,646	$ 11,675	$ 12,620	$ 22	$ 9,186	$ 0
2110 Guidance	39	0.00%	0	0	33	6	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	32	0.00%	0	0	18	14	0	0	0
2140 Psychological	11,500	1.46%	0	0	11,500	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	291	0.04%	0	0	193	0	0	98	0
2220 Library/Media	12,785	1.62%	7,506	2,861	417	1,322	679	0	0
2000 TOTAL INSTRUCT SPPT	$ 24,647	3.12%	$ 7,506	$ 2,861	$ 12,161	$ 1,342	$ 679	$ 98	$ 0
3310 Central Administration	56,953	7.21%	43,925	3,801	5,839	583	0	2,805	0
3320 School Administration	0	0.00%	0	0	0	0	0	0	0
3330 Business Administration	69,243	8.77%	33,302	13,515	18,416	4,010	0	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	28,965	3.67%	0	0	28,965	0	0	0	0
3420 General Maintenance	141,660	17.93%	25,416	9,491	97,406	8,672	675	0	0
3510 Pupils To/Fr Sch Transp	49,286	6.24%	23,790	2,588	6,189	4,842	0	11,877	0
3520 Student Activity Transp	1,448	6.24%	899	77	265	207	0	0	0
3590 Other Transportation	14,311	1.81%	9,260	797	2,387	1,867	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 361,866	45.81%	$ 136,592	$ 30,269	$ 159,467	$ 20,181	$ 675	$ 14,682	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 789,870		$ 433,306	$ 113,776	$ 183,303	$ 34,143	$ 1,376	$ 23,966	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 789,870		$ 433,306	$ 113,776	$ 183,303	$ 34,143	$ 1,376	$ 23,966	$ 0
8100 Transfers Out	20,500		0	0	0	0	0	0	$ 20,500
TOTAL EXP & TRANSF	$ 810,370		$ 433,306	$ 113,776	$ 183,303	$ 34,143	$ 1,376	$ 23,966	$ 20,500

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS FREMONT #14 ETHETE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,352,042	24.05%	945,524	354,651	8,784	36,896	3,375	2,812	0
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	1,040,754	18.51%	691,733	283,468	14,190	48,585	508	2,270	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	0	0.00%	0	0	0	0	0	0	0
1220 Educ Resource Ctr	123,859	2.20%	60,021	11,686	37,233	14,919	0	0	0
1280 Homebound	37,724	0.67%	33,962	3,762	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 2,554,379	45.44%	$ 1,731,240	$ 653,567	$ 60,207	$ 100,400	$ 3,883	$ 5,082	$ 0
2110 Guidance	77,945	1.39%	58,520	17,174	10	2,241	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	33,545	0.60%	22,918	7,074	1,327	2,226	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	391,224	6.96%	211,729	64,857	107,870	6,768	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	8,554	0.15%	0	0	8,554	0	0	0	0
2220 Library/Media	14,628	0.26%	0	0	0	14,628	0	0	0
2000 TOTAL INSTRUCT SPPT	$ 525,896	9.36%	$ 293,167	$ 89,105	$ 117,761	$ 25,863	$ 0	$ 0	$ 0
3310 Central Administration	138,824	2.47%	82,879	22,947	9,207	2,592	0	21,199	0
3320 School Administration	235,811	4.20%	174,800	52,955	6,352	1,419	285	0	0
3330 Business Administration	446,844	7.95%	82,199	21,952	337,816	4,877	0	0	0
3340 Personnel Administraton	177,545	3.16%	65,262	14,857	72,856	12,468	882	11,220	0
3410 General Operation	825,056	14.68%	365,167	106,109	275,490	74,162	4,128	0	0
3420 General Maintenance	92,435	1.64%	0	0	78,155	14,280	0	0	0
3510 Pupils To/Fr Sch Transp	290,217	5.16%	153,543	50,410	9,344	76,920	0	0	0
3520 Student Activity Transp	0	5.16%	0	0	0	0	0	0	0
3590 Other Transportation	38,361	0.68%	3,087	281	0	34,993	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 2,245,093	39.94%	$ 926,937	$ 269,511	$ 789,220	$ 221,711	$ 5,295	$ 32,419	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 5,325,368		$ 2,951,344	$ 1,012,183	$ 967,188	$ 347,974	$ 9,178	$ 37,501	$ 0
5000 Capital Outlay	295,782	5.26%	0	0	0	0	295,782	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 5,621,150		$ 2,951,344	$ 1,012,183	$ 967,188	$ 347,974	$ 304,960	$ 37,501	$ 0
8100 Transfers Out	1,549,000		0	0	0	0	0	0	$ 1,549,000
TOTAL EXP & TRANSF	$ 7,170,150		$ 2,951,344	$ 1,012,183	$ 967,188	$ 347,974	$ 304,960	$ 37,501	$ 1,549,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS   FREMONT #21 FT. WASHAKIE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,221,358	34.66%	817,154	296,287	12,672	83,587	11,658	0	0
1120 Junior High/Middle	259,650	7.37%	186,811	52,493	5,962	11,821	2,563	0	0
1130 Secondary	0	0.00%	0	0	0	0	0	0	0
1150 Tuition	217,714	6.18%	0	0	217,714	0	0	0	0
1210 Exceptional	258,002	7.32%	190,253	60,216	0	7,533	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 1,956,724	55.52%	$ 1,194,218	$ 408,996	$ 236,348	$ 102,941	$ 14,221	$ 0	$ 0
2110 Guidance	43,369	1.23%	34,860	8,509	0	0	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	33,454	0.95%	22,899	9,050	392	1,113	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	219,493	6.23%	0	0	219,493	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	151	0.00%	0	0	151	0	0	0	0
2220 Library/Media	75,801	2.15%	47,758	18,256	9,716	71	0	0	0
2000 TOTAL INSTRUCT SPPT	$ 372,268	10.56%	$ 105,517	$ 35,815	$ 229,752	$ 1,184	$ 0	$ 0	$ 0
3310 Central Administration	204,625	5.81%	74,372	22,934	43,134	4,240	59,945	0	0
3320 School Administration	128,460	3.64%	86,626	29,035	6,177	5,941	681	0	0
3330 Business Administration	110,158	3.13%	65,787	21,730	13,361	8,364	916	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	310,176	8.80%	145,605	50,335	89,508	24,456	0	272	0
3420 General Maintenance	155,853	4.42%	77,714	10,282	44,371	7,896	15,590	0	0
3510 Pupils To/Fr Sch Transp	286,032	8.12%	121,099	41,199	31,136	25,162	67,436	0	0
3520 Student Activity Transp	0	8.12%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 1,195,304	33.92%	$ 571,203	$ 175,515	$ 227,687	$ 76,059	$ 144,568	$ 272	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 3,524,296		$ 1,870,938	$ 620,326	$ 693,787	$ 180,184	$ 158,789	$ 272	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 3,524,296		$ 1,870,938	$ 620,326	$ 693,787	$ 180,184	$ 158,789	$ 272	$ 0
8100 Transfers Out	164,017		0	0	0	0	0	0	$ 164,017
TOTAL EXP & TRANSF	$ 3,688,313		$ 1,870,938	$ 620,326	$ 693,787	$ 180,184	$ 158,789	$ 272	$ 164,017

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS FREMONT #24 SHOSHONI

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	474,535	22.55%	354,445	97,459	3,515	16,733	483	1,900	0
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	696,213	33.09%	483,451	126,037	26,350	36,234	19,764	4,377	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	55,158	2.62%	43,207	9,188	(27)	2,060	730	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 1,225,906	58.26%	$ 881,103	$ 232,684	$ 29,838	$ 55,027	$ 20,977	$ 6,277	$ 0
2110 Guidance	49,058	2.33%	36,615	8,478	270	3,087	608	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	407	0.02%	0	0	349	58	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	75,463	3.59%	0	0	75,079	0	384	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	3,110	0.15%	1,633	77	1,400	0	0	0	0
2220 Library/Media	32,866	1.56%	9,324	4,221	9,859	7,890	1,572	0	0
2000 TOTAL INSTRUCT SPPT	$ 160,904	7.65%	$ 47,572	$ 12,776	$ 86,957	$ 11,035	$ 2,564	$ 0	$ 0
3310 Central Administration	149,073	7.09%	76,474	18,361	47,924	2,188	554	3,572	0
3320 School Administration	131,336	6.24%	102,399	25,063	1,579	1,755	540	0	0
3330 Business Administration	0	0.00%	0	0	0	0	0	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	218,125	10.37%	79,490	21,862	109,809	5,591	1,358	15	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	190,603	9.06%	68,223	27,369	23,758	34,017	37,203	33	0
3520 Student Activity Transp	7,241	9.06%	6,093	1,148	0	0	0	0	0
3590 Other Transportation	866	0.04%	0	0	866	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 697,244	33.14%	$ 332,679	$ 93,803	$ 183,936	$ 43,551	$ 39,655	$ 3,620	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 2,084,054		$ 1,261,354	$ 339,263	$ 300,731	$ 109,613	$ 63,196	$ 9,897	$ 0
5000 Capital Outlay	20,000	0.95%	0	0	0	0	20,000	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 2,104,054		$ 1,261,354	$ 339,263	$ 300,731	$ 109,613	$ 83,196	$ 9,897	$ 0
8100 Transfers Out	16,000		0	0	0	0	0	0	$ 16,000
TOTAL EXP & TRANSF	$ 2,120,054		$ 1,261,354	$ 339,263	$ 300,731	$ 109,613	$ 83,196	$ 9,897	$ 16,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS FREMONT #25 RIVERTON

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	2,599,787	19.60%	1,973,341	456,270	42,725	114,906	12,413	132	0
1120 Junior High/Middle	1,481,553	11.17%	1,122,822	262,609	30,352	54,363	11,317	90	0
1130 Secondary	2,739,235	20.65%	1,939,475	424,898	97,973	188,364	85,056	3,469	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	657,589	4.96%	521,533	128,640	0	6,977	439	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	1,420	0.01%	1,261	159	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 7,479,584	56.39%	$ 5,558,432	$ 1,272,576	$ 171,050	$ 364,610	$ 109,225	$ 3,691	$ 0
2110 Guidance	266,345	2.01%	209,793	49,474	3,027	2,103	1,948	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	90,717	0.68%	50,384	13,188	2,042	4,138	977	19,988	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	1,155,087	8.71%	663,895	176,620	286,135	23,524	4,913	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	18,373	0.14%	0	0	17,842	531	0	0	0
2220 Library/Media	190,073	1.43%	109,671	32,124	392	40,410	7,417	59	0
2000 TOTAL INSTRUCT SPPT	$ 1,720,595	12.97%	$ 1,033,743	$ 271,406	$ 309,438	$ 70,706	$ 15,255	$ 20,047	$ 0
3310 Central Administration	205,037	1.55%	69,372	15,602	62,896	4,378	771	52,018	0
3320 School Administration	895,494	6.75%	671,075	163,323	24,703	19,001	15,128	2,264	0
3330 Business Administration	251,201	1.89%	163,845	44,628	32,157	8,615	1,679	277	0
3340 Personnel Administration	202,814	1.53%	131,348	34,084	16,314	15,830	5,238	0	0
3410 General Operation	1,914,280	14.43%	672,201	179,473	926,173	116,200	18,848	1,385	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	519,800	3.92%	185,190	49,220	51,587	68,001	165,257	545	0
3520 Student Activity Transp	34,764	3.92%	0	0	34,764	0	0	0	0
3590 Other Transportation	40,278	0.30%	0	0	9,036	0	31,242	0	0
3000 TOTAL GENERAL SUPPORT	$ 4,063,668	30.64%	$ 1,893,031	$ 486,330	$ 1,157,630	$ 232,025	$ 238,163	$ 56,489	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 13,263,847		$ 8,485,206	$ 2,030,312	$ 1,638,118	$ 667,341	$ 362,643	$ 80,227	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 13,263,847		$ 8,485,206	$ 2,030,312	$ 1,638,118	$ 667,341	$ 362,643	$ 80,227	$ 0
8100 Transfers Out	29,500		0	0	0	0	0	0	$ 29,500
TOTAL EXP & TRANSF	$ 13,293,347		$ 8,485,206	$ 2,030,312	$ 1,638,118	$ 667,341	$ 362,643	$ 80,227	$ 29,500

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS FREMONT #38 ARAPAHOE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	968,873	25.85%	662,847	231,071	4,117	63,074	5,327	2,437	0
1120 Junior High/Middle	277,224	7.40%	181,314	59,315	2,612	29,205	2,340	2,438	0
1130 Secondary	0	0.00%	0	0	0	0	0	0	0
1150 Tuition	190,298	5.08%	0	0	190,298	0	0	0	0
1210 Exceptional	0	0.00%	0	0	0	0	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 1,436,395	38.33%	$ 844,161	$ 290,386	$ 197,027	$ 92,279	$ 7,667	$ 4,875	$ 0
2110 Guidance	8,628	0.23%	0	0	8,628	0	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	33,106	0.88%	21,260	8,335	2,131	1,380	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	299,882	8.00%	136,364	51,064	100,514	7,124	4,816	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	7,286	0.19%	0	0	7,286	0	0	0	0
2220 Library/Media	39,171	1.05%	23,742	7,043	0	6,419	1,967	0	0
2000 TOTAL INSTRUCT SPPT	$ 388,073	10.36%	$ 181,366	$ 66,442	$ 118,559	$ 14,923	$ 6,783	$ 0	$ 0
3310 Central Administration	198,792	5.30%	87,461	32,810	51,899	3,042	17,044	6,536	0
3320 School Administration	124,700	3.33%	88,847	24,708	2,837	2,404	5,904	0	0
3330 Business Administration	89,128	2.38%	54,597	17,690	10,359	4,342	2,140	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	333,126	8.89%	133,655	52,396	119,325	27,750	0	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	214,866	5.73%	111,252	58,097	14,664	30,413	440	0	0
3520 Student Activity Transp	10,187	5.73%	8,340	1,847	0	0	0	0	0
3590 Other Transportation	1,828	0.05%	0	0	1,041	787	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 972,627	25.95%	$ 484,152	$ 187,548	$ 200,125	$ 68,738	$ 25,528	$ 6,536	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 2,797,095		$ 1,509,679	$ 544,376	$ 515,711	$ 175,940	$ 39,978	$ 11,411	$ 0
5000 Capital Outlay	950,338	25.36%	0	0	0	0	950,338	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 3,747,433		$ 1,509,679	$ 544,376	$ 515,711	$ 175,940	$ 990,316	$ 11,411	$ 0
8100 Transfers Out	133,900		0	0	0	0	0	0	$ 133,900
TOTAL EXP & TRANSF	$ 3,881,333		$ 1,509,679	$ 544,376	$ 515,711	$ 175,940	$ 990,316	$ 11,411	$ 133,900

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS GOSHEN #1 TORRINGTON

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	2,950,017	21.44%	2,129,677	610,245	9,378	173,527	24,382	2,808	0
1120 Junior High/Middle	1,778,007	12.93%	1,267,713	363,517	24,340	107,094	13,952	2,178	(787)
1130 Secondary	3,339,723	24.56%	2,295,801	646,987	120,030	235,674	60,962	19,760	(39,491)
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	670,953	4.88%	498,588	142,195	8,990	18,372	2,808	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	5,141	0.04%	4,727	359	55	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 8,743,841	63.85%	$ 6,196,506	$ 1,763,303	$ 162,793	$ 534,667	$ 102,104	$ 24,746	$ (40,278)
2110 Guidance	163,877	1.19%	119,118	35,156	4,757	3,627	486	733	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	75,721	0.55%	54,541	13,636	1,222	3,790	705	1,827	0
2140 Psychological	973,970	7.08%	576,120	155,289	228,221	12,053	292	1,995	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	208,985	1.52%	132,417	31,906	1,028	36,735	6,599	300	0
2000 TOTAL INSTRUCT SPPT	$ 1,422,553	10.34%	$ 882,196	$ 235,987	$ 235,228	$ 56,205	$ 8,082	$ 4,855	$ 0
3310 Central Administration	222,819	1.40%	98,627	26,227	43,241	10,979	3,382	10,363	30,000
3320 School Administration	867,323	6.31%	615,367	171,425	40,529	28,290	7,360	4,376	(24)
3330 Business Administration	223,969	1.63%	134,558	35,394	13,790	37,806	1,848	573	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	9,224	0.07%	0	0	772	402	7,900	150	0
3420 General Maintenance	1,359,566	9.88%	518,966	136,858	585,368	98,322	18,928	1,124	0
3510 Pupils To/Fr Sch Transp	896,906	6.52%	408,778	93,167	229,033	136,210	1,874	27,814	30
3520 Student Activity Transp	0	6.52%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 3,579,807	25.80%	$ 1,776,296	$ 463,071	$ 912,733	$ 312,009	$ 41,292	$ 44,400	$ 30,006
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 13,746,201		$ 8,854,998	$ 2,462,361	$ 1,310,754	$ 902,881	$ 151,478	$ 74,001	$ (10,272)
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 13,746,201		$ 8,854,998	$ 2,462,361	$ 1,310,754	$ 902,881	$ 151,478	$ 74,001	$ (10,272)
8100 Transfers Out	0		0	0	0	0	0	0	$ 0
TOTAL EXP & TRANSF	$ 13,746,201		$ 8,854,998	$ 2,462,361	$ 1,310,754	$ 902,881	$ 151,478	$ 74,001	$ (10,272)

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS HOT SPRINGS #1 THERMOPOLIS

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	981,011	16.46%	702,256	196,272	12,065	59,272	11,146	0	0
1120 Junior High/Middle	780,912	13.10%	559,895	150,423	19,896	43,007	7,691	0	0
1130 Secondary	1,224,676	20.55%	734,086	207,231	131,111	100,413	47,841	3,994	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	255,534	4.29%	189,402	47,592	8,309	7,483	2,748	0	0
1220 Educ Resource Ctr	43,735	0.73%	33,350	6,444	0	3,382	559	0	0
1280 Homebound	2,592	0.04%	2,462	130	0	0	0	0	0
1290 Other Special	3,158	0.05%	2,782	376	0	0	0	0	0
1310 Adult Non-Occupational	20,324	0.34%	0	0	19,688	636	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 3,311,942	55.57%	$ 2,224,233	$ 608,468	$ 191,069	$ 214,193	$ 69,985	$ 3,994	$ 0
2110 Guidance	86,638	1.45%	65,784	17,132	201	3,163	358	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	37,834	0.63%	28,693	6,796	335	2,010	0	0	0
2140 Psychological	36,144	0.61%	28,539	7,070	522	13	0	0	0
2150 Special Educ Services	396,496	6.65%	135,599	37,932	221,063	871	1,031	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	13,006	0.22%	0	0	10,141	2,505	360	0	0
2220 Library/Media	126,632	2.12%	65,831	15,343	0	30,415	15,043	0	0
2000 TOTAL INSTRUCT SPPT	$ 696,750	11.69%	$ 324,446	$ 84,273	$ 232,262	$ 38,977	$ 16,792	$ 0	$ 0
3310 Central Administration	173,236	2.91%	108,123	30,321	22,066	4,635	671	7,420	0
3320 School Administration	292,346	4.91%	213,781	51,558	14,384	7,139	5,484	0	0
3330 Business Administration	157,007	2.63%	105,894	29,794	16,316	3,543	1,460	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	764,117	12.82%	264,869	81,739	358,543	34,117	0	24,849	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	312,896	5.25%	139,053	32,544	38,464	21,435	81,400	0	0
3520 Student Activity Transp	82,206	5.25%	64,943	17,263	0	0	0	0	0
3590 Other Transportation	14,247	0.24%	0	0	9,794	4,453	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 1,796,055	30.13%	$ 896,663	$ 243,219	$ 459,567	$ 75,322	$ 89,015	$ 32,269	$ 0
4000 TOTAL COMMUNITY SPPT	$ 4,554	0.08%	$ 140	$ 26	$ 0	$ 4,388	$ 0	$ 0	$ 0
OPERATING COSTS	$ 5,809,301		$ 3,445,482	$ 935,986	$ 882,898	$ 332,880	$ 175,792	$ 36,263	$ 0
5000 Capital Outlay	150,764	2.53%	0	0	0	0	150,764	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 5,960,065		$ 3,445,482	$ 935,986	$ 882,898	$ 332,880	$ 326,556	$ 36,263	$ 0
8100 Transfers Out	40,000		0	0	0	0	0	0	$ 40,000
TOTAL EXP & TRANSF	$ 6,000,065		$ 3,445,482	$ 935,986	$ 882,898	$ 332,880	$ 326,556	$ 36,263	$ 40,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS JOHNSON #1 BUFFALO

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,480,088	21.39%	1,134,394	267,900	3,400	60,051	14,343	0	0
1120 Junior High/Middle	607,047	8.77%	457,430	106,241	2,447	29,725	10,820	384	0
1130 Secondary	1,482,828	21.43%	1,039,697	247,107	58,447	86,384	44,882	6,311	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	286,224	4.14%	224,206	55,654	54	5,732	578	0	0
1220 Educ Resource Ctr	9,270	0.13%	7,325	1,945	0	0	0	0	0
1280 Homebound	5,540	0.08%	4,758	782	0	0	0	0	0
1290 Other Special	58,526	0.85%	44,866	9,592	1,030	1,522	0	1,516	0
1310 Adult Non-Occupational	3,905	0.06%	3,127	705	0	73	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 3,933,428	56.84%	$ 2,915,803	$ 689,926	$ 65,378	$ 183,487	$ 70,623	$ 8,211	$ 0
2110 Guidance	107,038	1.55%	80,582	17,002	5,244	2,203	2,007	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	49,361	0.71%	36,935	9,942	12	2,176	296	0	0
2140 Psychological	5,000	0.07%	0	0	5,000	0	0	0	0
2150 Special Educ Services	465,583	6.73%	208,743	49,709	201,931	4,198	1,002	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	39,397	0.57%	20,430	2,841	12,804	3,322	0	0	0
2220 Library/Media	191,098	2.76%	113,831	27,711	898	44,143	4,515	0	0
2000 TOTAL INSTRUCT SPPT	$ 857,477	12.39%	$ 460,521	$ 107,205	$ 225,889	$ 56,042	$ 7,820	$ 0	$ 0
3310 Central Administration	120,598	1.74%	78,653	17,349	11,980	3,746	2,946	5,924	0
3320 School Administration	399,656	5.78%	282,645	67,283	9,259	15,214	18,955	6,300	0
3330 Business Administration	88,657	1.28%	57,772	13,928	10,644	2,620	3,258	435	0
3340 Personnel Administraton	56,672	0.82%	38,125	9,302	800	6,628	1,730	87	0
3410 General Operation	931,216	13.46%	307,167	76,357	313,670	67,320	164,804	1,898	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	503,964	7.28%	205,066	47,866	45,304	57,034	148,486	208	0
3520 Student Activity Transp	27,833	7.28%	18,385	3,009	0	6,439	0	0	0
3590 Other Transportation	326	0.00%	0	0	0	326	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 2,128,922	30.77%	$ 987,813	$ 235,094	$ 391,657	$ 159,327	$ 340,179	$ 14,852	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 6,919,827		$ 4,364,137	$ 1,032,225	$ 682,924	$ 398,856	$ 418,622	$ 23,063	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 6,919,827		$ 4,364,137	$ 1,032,225	$ 682,924	$ 398,856	$ 418,622	$ 23,063	$ 0
8100 Transfers Out	238,831		0	0	0	0	0	0	$ 238,831
TOTAL EXP & TRANSF	$ 7,158,658		$ 4,364,137	$ 1,032,225	$ 682,924	$ 398,856	$ 418,622	$ 23,063	$ 238,831

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS LARAMIE #1 CHEYENNE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	15,020,883	25.87%	11,459,165	2,825,883	19,268	507,657	208,910	0	0
1120 Junior High/Middle	7,717,826	13.29%	5,696,764	1,576,722	20,118	259,712	162,507	2,003	0
1130 Secondary	9,332,712	16.07%	6,552,367	1,820,593	291,874	356,771	297,664	13,443	0
1150 Tuition	112,178	0.19%	0	0	112,178	0	0	0	0
1210 Exceptional	2,749,638	4.74%	2,142,040	570,263	0	33,486	3,849	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	64,251	0.11%	45,212	6,063	12,976	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 34,997,488	60.27%	$ 25,895,548	$ 6,799,524	$ 456,414	$ 1.157,626	$ 672,930	$ 15,446	$ 0
2110 Guidance	950,222	1.64%	721,982	197,377	22,378	8,289	196	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	697,643	1.20%	463,826	127,719	93,413	12,685	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	4,109,265	7.08%	2,727,944	727,698	565,971	56,191	31,461	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	753,789	1.30%	375,672	96,685	130,305	98,190	48,074	4,863	0
2220 Library/Media	656,748	1.13%	322,550	86,659	2,752	167,570	77,217	0	0
2000 TOTAL INSTRUCT SPPT	$ 7,167,667	12.34%	$ 4,611,974	$ 1,236,138	$ 814,819	$ 342,925	$ 156,948	$ 4,863	$ 0
3310 Central Administration	325,964	0.56%	154,836	38,351	96,324	3,643	13,311	19,499	0
3320 School Administration	4,239,045	7.30%	3,215,808	883,216	66,363	50,076	23,582	0	0
3330 Business Administration	2,724,494	3.80%	966,435	263,416	480,478	281,726	112,278	104,911	515,250
3340 Personnel Administraton	1,427,927	2.46%	181,092	1,238,644	3,104	3,147	1,940	0	0
3410 General Operation	4,034,080	6.95%	1,741,131	447,899	1,658,367	161,981	24,702	0	0
3420 General Maintenance	1,744,811	3.00%	876,848	247,503	277,318	279,655	63,437	50	0
3510 Pupils To/Fr Sch Transp	1,680,145	2.89%	930,679	241,597	173,457	333,541	871	0	0
3520 Student Activity Transp	52,538	2.89%	22,853	7,818	8,264	13,603	0	0	0
3590 Other Transportation	190,908	0.33%	57,917	14,691	73,930	41,140	3,230	0	0
3000 TOTAL GENERAL SUPPORT	$ 16,419,912	27.39%	$ 8,147,599	$ 3,383,135	$ 2,837,605	$ 1,168,512	$ 243,351	$ 124,460	$ 515,250
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 58,585,067		$ 38,655,121	$ 11,418,797	$ 4,108,838	$ 2,669,063	$ 1,073,229	$ 144,769	$ 515,250
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 58,585,067		$ 38,655,121	$ 11,418,797	$ 4,108,838	$ 2,669,063	$ 1,073,229	$ 144,769	$ 515,250
8100 Transfers Out	81,471		0	0	0	0	0	0	$ 81,471
TOTAL EXP & TRANSF	$ 58,666,538		$ 38,655,121	$ 11,418,797	$ 4,108,838	$ 2,669,063	$ 1,073,229	$ 144,769	$ 596,721

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS LARAMIE #2 PINE BLUFFS

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,386,198	23.55%	1,072,847	241,900	2,363	56,660	12,428	0	0
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	2,049,192	34.81%	1,427,791	311,313	98,278	128,853	52,599	30,358	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	0	0.00%	0	0	0	0	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	3,966	0.07%	0	0	0	0	0	3,966	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 3,439,356	58.43%	$ 2,500,638	$ 553,213	$ 100,641	$ 185,513	$ 65,027	$ 34,324	$ 0
2110 Guidance	0	0.00%	0	0	0	0	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	63,730	1.08%	45,520	11,006	2,653	4,551	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	438,807	7.46%	286,135	68,580	65,166	11,143	7,783	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	25,681	0.44%	0	0	18,390	6,838	0	453	0
2220 Library/Media	119,916	2.04%	74,895	21,546	2,104	20,560	811	0	0
2000 TOTAL INSTRUCT SPPT	$ 648,134	11.01%	$ 406,550	$ 101,132	$ 88,313	$ 43,092	$ 8,594	$ 453	$ 0
3310 Central Administration	177,462	3.01%	82,905	19,497	51,330	7,155	6,489	10,086	0
3320 School Administration	481,429	8.18%	346,796	77,324	22,610	15,428	19,196	75	0
3330 Business Administration	75,941	1.29%	49,034	12,067	2,916	4,696	2,388	4,840	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	673,306	11.44%	193,305	46,475	248,741	52,584	21,838	110,363	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	390,437	6.63%	203,616	44,472	54,339	57,898	30,112	0	0
3520 Student Activity Transp	0	6.63%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 1,798,575	30.56%	$ 875,656	$ 199,835	$ 379,936	$ 137,761	$ 80,023	$ 125,364	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 5,886,065		$ 3,782,844	$ 854,180	$ 568,890	$ 366,366	$ 153,644	$ 160,141	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 5,886,065		$ 3,782,844	$ 854,180	$ 568,890	$ 366,366	$ 153,644	$ 160,141	$ 0
8100 Transfers Out	143,206		0	0	0	0	0	0	$ 143,206
TOTAL EXP & TRANSF	$ 6,029,271		$ 3,782,844	$ 854,180	$ 568,890	$ 366,366	$ 153,644	$ 160,141	$ 143,206

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS LINCOLN #1 DIAMONDVILLE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,642,050	23.41%	1,149,302	339,405	25,443	93,608	34,142	150	0
1120 Junior High/Middle	535,995	7.64%	366,223	110,559	13,993	36,686	8,534	0	0
1130 Secondary	1,160,033	16.54%	742,492	208,674	56,484	103,654	48,729	0	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	0	0.00%	0	0	0	0	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	240	0.00%	0	0	240	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 3,338,318	47.60%	$ 2,258,017	$ 658,638	$ 96,160	$ 233,948	$ 91,405	$ 150	$ 0
2110 Guidance	41,357	0.59%	31,531	7,857	254	1,715	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	0	0.00%	0	0	0	0	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	661,479	9.43%	411,954	152,399	74,467	17,971	4,688	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	117,600	1.68%	59,545	20,765	881	30,393	6,016	0	0
2000 TOTAL INSTRUCT SPPT	$ 820,436	11.70%	$ 503,030	$ 181,021	$ 75,602	$ 50,079	$ 10,704	$ 0	$ 0
3310 Central Administration	617,523	8.80%	428,778	128,778	32,262	14,001	9,594	4,110	0
3320 School Administration	220,348	3.14%	126,433	40,721	32,973	10,833	2,896	6,492	0
3330 Business Administration	0	0.00%	0	0	0	0	0	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,059,219	15.10%	457,228	139,086	306,193	72,835	28,071	55,806	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	341,226	4.87%	101,011	24,817	102,382	17,703	95,313	0	0
3520 Student Activity Transp	0	4.87%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 2,238,316	31.91%	$ 1,113,450	$ 333,402	$ 473,810	$ 115,372	$ 135,874	$ 66,408	$ 0
4000 TOTAL COMMUNITY SPPT	$ 51,668	0.74%	$ 37,458	$ 4,426	$ 1,629	$ 8,155	$ 0	$ 0	$ 0
OPERATING COSTS	$ 6,448,738		$ 3,911,955	$ 1,177,487	$ 647,201	$ 407,554	$ 237,983	$ 66,558	$ 0
5000 Capital Outlay	4,700	0.07%	0	0	0	0	4,700	0	0
8210 Pymt to St Foundation	560,294	7.99%	0	0	0	0	0	560,294	0
TOTAL EXPENDITURES	$ 7,013,732		$ 3,911,955	$ 1,177,487	$ 647,201	$ 407,554	$ 242,683	$ 626,852	$ 0
8100 Transfers Out	140,202		0	0	0	0	0	0	$ 140,202
TOTAL EXP & TRANSF	$ 7,153,934		$ 3,911,955	$ 1,177,487	$ 647,201	$ 407,554	$ 242,683	$ 626,852	$ 140,202

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS LINCOLN #2 AFTON

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	3,535,716	29.63%	2,533,057	714,795	34,693	205,009	39,572	8,590	0
1120 Junior High/Middle	922,596	7.73%	656,024	185,341	13,429	64,303	676	2,823	0
1130 Secondary	2,381,978	19.96%	1,477,943	425,137	175,458	216,998	68,093	18,349	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	561,158	4.70%	414,925	129,760	4,721	10,673	762	317	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	2,957	0.02%	2,726	231	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 7,404,405	62.05%	$ 5,084,675	$ 1,455,264	$ 228,301	$ 496,983	$ 109,103	$ 30,079	$ 0
2110 Guidance	46,547	0.39%	34,847	10,433	859	408	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	381,036	3.19%	70,751	19,635	289,178	1,472	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	21,131	0.18%	0	0	11,168	8,094	0	1,869	0
2220 Library/Media	249,711	2.09%	129,724	33,929	4,661	70,821	9,984	592	0
2000 TOTAL INSTRUCT SPPT	$ 698,425	5.85%	$ 235,322	$ 63,997	$ 305,866	$ 80,795	$ 9,984	$ 2,461	$ 0
3310 Central Administration	120,092	1.01%	72,669	20,685	14,058	3,239	0	9,441	0
3320 School Administration	796,652	6.68%	584,874	171,650	14,977	21,325	3,016	810	0
3330 Business Administration	163,156	1.37%	84,216	27,091	26,501	12,265	1,444	11,639	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,423,679	11.93%	457,753	160,634	538,312	110,194	156,781	5	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	906,314	7.59%	329,495	94,758	114,513	95,145	271,599	804	0
3520 Student Activity Transp	36,833	7.59%	23,435	2,888	10,510	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 3,446,726	28.88%	$ 1,552,442	$ 477,706	$ 718,871	$ 242,168	$ 432,840	$ 22,699	$ 0
4000 TOTAL COMMUNITY SPPT	$ 27,569	0.23%	$ 0	$ 0	$ 27,569	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 11,577,125		$ 6,872,439	$ 1,996,967	$ 1,280,607	$ 819,946	$ 551,927	$ 55,239	$ 0
5000 Capital Outlay	356,063	2.98%	0	0	0	0	356,063	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 11,933,188		$ 6,872,439	$ 1,996,967	$ 1,280,607	$ 819,946	$ 907,990	$ 55,239	$ 0
8100 Transfers Out	250,000		0	0	0	0	0	0	$ 250,000
TOTAL EXP & TRANSF	$ 12,183,188		$ 6,872,439	$ 1,996,967	$ 1,280,607	$ 819,946	$ 907,990	$ 55,239	$ 250,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS NATRONA #1 CASPER

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	14,859,875	26.75%	10,687,747	2,808,641	58,291	1,165,491	39,705	0	100,000
1120 Junior High/Middle	7,020,180	12.54%	5,270,530	1,344,778	15,075	238,723	51,074	0	100,000
1130 Secondary	7,941,655	14.21%	5,586,253	1,386,380	190,577	406,870	264,720	6,855	100,000
1150 Tuition	28,514	0.05%	0	0	28,514	0	0	0	0
1210 Exceptional	4,807,667	8.53%	3,778,594	874,197	38,615	15,030	1,231	0	100,000
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	79,426	0.14%	68,350	11,076	0	0	0	0	0
1290 Other Special	193,123	0.35%	135,323	30,602	7,728	7,798	11,672	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 34,930,440	62.57%	$ 25,526,797	$ 6,455,674	$ 338,800	$ 1,833,912	$ 368,402	$ 6,855	$ 400,000
2110 Guidance	660,273	1.20%	527,631	123,378	0	8,240	1,024	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	504,111	0.91%	405,891	91,294	0	6,926	0	0	0
2140 Psychological	319,832	0.58%	186,600	57,292	20,000	55,653	287	0	0
2150 Special Educ Services	2,363,407	4.28%	1,589,872	383,786	309,203	10,359	69,929	258	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	520,650	0.94%	262,160	69,279	105,781	58,249	24,093	1,088	0
2220 Library/Media	1,289,266	2.34%	822,305	201,204	4,081	234,923	26,648	105	0
2000 TOTAL INSTRUCT SPPT	$ 5,657,539	10.25%	$ 3,794,459	$ 926,233	$ 439,065	$ 374,350	$ 121,981	$ 1,451	$ 0
3310 Central Administration	428,113	0.78%	117,154	25,804	233,564	19,026	169	32,396	0
3320 School Administration	4,090,401	7.41%	3,289,136	781,487	16,728	2,850	96	104	0
3330 Business Administration	1,000,945	1.81%	669,158	158,799	122,339	28,226	12,584	9,839	0
3340 Personnel Administraton	319,049	0.58%	234,548	53,461	11,687	7,363	11,508	482	0
3410 General Operation	5,321,270	9.28%	2,527,375	526,653	1,651,272	415,411	559	0	200,000
3420 General Maintenance	3,488,543	3.79%	899,153	227,200	344,924	377,646	243,647	1,554	1,394,419
3510 Pupils To/Fr Sch Transp	1,798,029	3.26%	923,199	153,374	275,186	254,982	191,288	0	0
3520 Student Activity Transp	111,783	3.26%	75,085	13,122	0	23,576	0	0	0
3590 Other Transportation	34,273	0.06%	0	0	24,773	9,500	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 16,592,406	27.18%	$ 8,734,808	$ 1,939,900	$ 2,680,473	$ 1,138,580	$ 459,851	$ 44,375	$ 1,594,419
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 57,180,385		$ 38,056,064	$ 9,321,807	$ 3,458,338	$ 3,346,842	$ 950,234	$ 52,681	$ 1,994,419
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 57,180,385		$ 38,056,064	$ 9,321,807	$ 3,458,338	$ 3,346,842	$ 950,234	$ 52,681	$ 1,994,419
8100 Transfers Out	1,325,816		0	0	0	0	0	0	$ 1,325,816
TOTAL EXP & TRANSF	$ 58,506,201		$ 38,056,064	$ 9,321,807	$ 3,458,338	$ 3,346,842	$ 950,234	$ 52,681	$ 3,320,235

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS NIOBRARA #1 LUSK

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	632,854	20.82%	499,073	91,394	13,406	24,425	4,407	149	0
1120 Junior High/Middle	317,609	10.45%	244,697	43,288	13,471	14,391	1,722	40	0
1130 Secondary	693,061	22.80%	480,381	89,093	63,177	48,084	7,121	5,205	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	0	0.00%	0	0	0	0	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	2,771	0.09%	1,325	249	1,197	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	37,397	1.23%	31,636	5,761	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 1,683,692	55.39%	$ 1,257,112	$ 229,785	$ 91,251	$ 86,900	$ 13,250	$ 5,394	$ 0
2110 Guidance	56,937	1.87%	45,896	8,745	499	1,767	30	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	20,649	0.68%	16,329	3,277	106	615	225	97	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	259,122	8.53%	180,156	34,620	40,419	3,631	296	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	23,173	0.76%	8,600	1,608	3,399	8,671	0	895	0
2220 Library/Media	60,601	1.99%	38,414	7,237	2,852	11,145	953	0	0
2000 TOTAL INSTRUCT SPPT	$ 420,482	13.83%	$ 289,395	$ 55,487	$ 47,275	$ 25,829	$ 1,504	$ 992	$ 0
3310 Central Administration	105,898	3.48%	56,452	10,137	29,009	6,072	193	4,035	0
3320 School Administration	168,482	5.54%	126,503	23,538	15,516	1,630	486	809	0
3330 Business Administration	83,228	2.74%	44,161	8,205	21,954	5,453	3,455	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	339,745	11.18%	103,390	20,142	164,405	44,196	7,612	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	227,823	7.50%	87,497	18,075	93,488	26,683	1,244	836	0
3520 Student Activity Transp	10,119	7.50%	7,710	1,452	957	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 935,295	30.77%	$ 425,713	$ 81,549	$ 325,329	$ 84,034	$ 12,990	$ 5,680	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 3,039,469		$ 1,972,220	$ 366,821	$ 463,855	$ 196,763	$ 27,744	$ 12,066	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 3,039,469		$ 1,972,220	$ 366,821	$ 463,855	$ 196,763	$ 27,744	$ 12,066	$ 0
8100 Transfers Out	911,143		0	0	0	0	0	0	$ 911,143
TOTAL EXP & TRANSF	$ 3,950,612		$ 1,972,220	$ 366,821	$ 463,855	$ 196,763	$ 27,744	$ 12,066	$ 911,143

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS   PARK #1 POWELL

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,863,315	21.06%	1,349,322	430,455	5,963	72,428	5,147	0	0
1120 Junior High/Middle	944,898	10.68%	686,229	206,885	9,364	26,069	16,351	0	0
1130 Secondary	1,971,378	22.29%	1,140,983	442,210	78,968	121,533	185,529	2,155	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	0	0.00%	0	0	0	0	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	36,860	0.42%	29,352	7,276	0	232	0	0	0
1310 Adult Non-Occupational	8,345	0.09%	0	0	8,345	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 4,824,796	54.54%	$ 3,205,886	$ 1,086,826	$ 102,640	$ 220,262	$ 207,027	$ 2,155	$ 0
2110 Guidance	182,557	2.06%	137,851	41,394	587	1,355	1,370	0	0
2120 Social	31,024	0.35%	22,667	7,972	184	76	0	125	0
2130 Health	31,241	0.35%	20,562	8,265	175	2,239	0	0	0
2140 Psychological	139,751	1.58%	107,454	28,979	909	1,832	168	409	0
2150 Special Educ Services	884,257	10.00%	500,490	149,151	217,717	13,373	3,526	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	17,501	0.20%	5,341	461	10,817	882	0	0	0
2220 Library/Media	233,958	2.64%	113,544	55,596	12,732	31,529	20,557	0	0
2000 TOTAL INSTRUCT SPPT	$ 1,520,289	17.19%	$ 907,909	$ 291,818	$ 243,121	$ 51,286	$ 25,621	$ 534	$ 0
3310 Central Administration	154,607	1.75%	77,331	18,799	33,555	4,582	0	20,340	0
3320 School Administration	574,083	6.49%	391,461	119,977	25,338	18,343	16,738	2,226	0
3330 Business Administration	171,963	1.94%	119,789	39,154	9,583	2,597	715	125	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,062,813	12.01%	343,694	126,165	386,215	108,744	97,995	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	483,449	5.47%	154,955	113,004	101,625	59,860	53,948	57	0
3520 Student Activity Transp	28,623	5.47%	6,827	4,544	5,367	11,561	324	0	0
3590 Other Transportation	25,317	0.29%	3,141	770	3,833	4,660	12,913	0	0
3000 TOTAL GENERAL SUPPORT	$ 2,500,855	28.27%	$ 1,097,198	$ 422,413	$ 565,516	$ 210,347	$ 182,633	$ 22,748	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 8,845,940		$ 5,210,993	$ 1,801,057	$ 911,277	$ 481,895	$ 415,281	$ 25,437	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 8,845,940		$ 5,210,993	$ 1,801,057	$ 911,277	$ 481,895	$ 415,281	$ 25,437	$ 0
8100 Transfers Out	111,000		0	0	0	0	0	0	$ 111,000
TOTAL EXP & TRANSF	$ 8,956,940		$ 5,210,993	$ 1,801,057	$ 911,277	$ 481,895	$ 415,281	$ 25,437	$ 111,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS   PARK #6 CODY

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	2,180,191	20.81%	2,068,187	0	6,289	105,222	482	11	0
1120 Junior High/Middle	1,109,644	10.59%	1,040,342	0	10,943	57,164	1,195	0	0
1130 Secondary	1,496,318	14.28%	1,291,098	0	96,486	93,707	10,415	4,612	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	472,124	4.51%	455,354	0	1,263	15,304	0	203	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	8,881	0.08%	8,694	0	187	0	0	0	0
1290 Other Special	84,429	0.81%	49,487	0	17,178	15,891	0	1,873	0
1310 Adult Non-Occupational	16,077	0.15%	12,308	0	1,866	1,903	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 5,367,664	51.22%	$ 4,925,470	$ 0	$ 134,212	$ 289,191	$ 12,092	$ 6,699	$ 0
2110 Guidance	204,454	1.95%	199,129	0	1,179	4,146	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	24,994	0.24%	23,112	0	942	940	0	0	0
2140 Psychological	38,536	0.37%	34,155	0	1,132	3,249	0	0	0
2150 Special Educ Services	111,860	1.07%	42,932	0	68,928	0	0	0	0
2160 BOCES	102,812	0.98%	0	0	102,812	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	265,057	2.53%	195,960	0	12,156	56,941	0	0	0
2000 TOTAL INSTRUCT SPPT	$ 747,713	7.14%	$ 495,288	$ 0	$ 187,149	$ 65,276	$ 0	$ 0	$ 0
3310 Central Administration	130,971	1.25%	100,697	0	22,420	4,703	145	3,006	0
3320 School Administration	509,406	4.86%	489,044	0	5,833	13,617	0	912	0
3330 Business Administration	2,387,351	22.78%	105,240	2,130,437	141,255	7,161	0	3,258	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	877,781	8.38%	443,161	0	365,137	66,660	2,823	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	422,628	4.03%	291,011	0	87,642	6,995	36,980	0	0
3520 Student Activity Transp	23,935	4.03%	0	0	0	0	23,935	0	0
3590 Other Transportation	3,514	0.03%	0	0	0	0	3,514	0	0
3000 TOTAL GENERAL SUPPORT	$ 4,355,586	41.57%	$ 1,429,153	$ 2,130,437	$ 622,287	$ 99,136	$ 67,397	$ 7,176	$ 0
4000 TOTAL COMMUNITY SPPT	$ 7,934	0.08%	$ 7,934	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 10,478,897		$ 6,857,845	$ 2,130,437	$ 943,648	$ 453,603	$ 79,489	$ 13,875	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 10,478,897		$ 6,857,845	$ 2,130,437	$ 943,648	$ 453,603	$ 79,489	$ 13,875	$ 0
8100 Transfers Out	48,900		0	0	0	0	0	0	$ 48,900
TOTAL EXP & TRANSF	$ 10,527,797		$ 6,857,845	$ 2,130,437	$ 943,648	$ 453,603	$ 79,489	$ 13,875	$ 48,900

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS PARK 16 MEETEETSE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	322,091	16.09%	245,435	61,851	1,628	11,497	1,540	140	0
1120 Junior High/Middle	112,345	5.61%	83,129	19,638	2,742	5,618	1,218	0	0
1130 Secondary	559,211	27.94%	352,177	106,286	49,935	36,923	12,492	1,398	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	77,191	3.86%	60,055	14,852	1,335	882	37	30	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 1,070,838	53.50%	$ 740,796	$ 202,627	$ 55,640	$ 54,920	$ 15,287	$ 1,568	$ 0
2110 Guidance	46,909	2.34%	34,700	9,355	812	2,042	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	6,889	0.34%	5,592	645	85	567	0	0	0
2140 Psychological	1,000	0.05%	0	0	1,000	0	0	0	0
2150 Special Educ Services	6,727	0.34%	0	0	6,727	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	22,546	1.13%	0	0	8,792	8,053	5,701	0	0
2000 TOTAL INSTRUCT SPPT	$ 84,071	4.20%	$ 40,292	$ 10,000	$ 17,416	$ 10,662	$ 5,701	$ 0	$ 0
3310 Central Administration	79,706	3.98%	31,320	16,976	9,766	2,277	2,407	16,960	0
3320 School Administration	86,511	4.32%	57,396	18,124	1,508	3,037	0	6,446	0
3330 Business Administration	38,035	1.90%	13,894	10,568	10,979	1,241	232	1,121	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	260,323	13.00%	57,830	18,505	147,253	22,032	14,393	310	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	138,038	6.90%	50,367	14,584	23,569	20,472	27,890	1,156	0
3520 Student Activity Transp	7,159	6.90%	4,341	160	0	2,658	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 609,772	30.46%	$ 215,148	$ 78,917	$ 193,075	$ 51,717	$ 44,922	$ 25,993	$ 0
4000 TOTAL COMMUNITY SPPT	$ 632	0.03%	$ 0	$ 0	$ 0	$ 632	$ 0	$ 0	$ 0
OPERATING COSTS	$ 1,765,313		$ 996,236	$ 291,544	$ 266,131	$ 117,931	$ 65,910	$ 27,561	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	236,417	11.81%	0	0	0	0	0	236,417	0
TOTAL EXPENDITURES	$ 2,001,730		$ 996,236	$ 291,544	$ 266,131	$ 117,931	$ 65,910	$ 263,978	$ 0
8100 Transfers Out	79,912		0	0	0	0	0	0	$ 79,912
TOTAL EXP & TRANSF	$ 2,081,642		$ 996,236	$ 291,544	$ 266,131	$ 117,931	$ 65,910	$ 263,978	$ 79,912

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS   PLATTE #1 WHEATLAND

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,906,418	22.94%	1,450,117	363,748	22,704	60,652	9,007	190	0
1120 Junior High/Middle	738,520	8.89%	541,784	138,250	18,477	25,831	13,397	781	0
1130 Secondary	1,903,393	22.91%	1,306,537	327,725	72,551	129,460	50,266	16,854	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	547,349	6.59%	436,202	104,495	0	6,496	156	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	874	0.01%	736	138	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	41,345	0.50%	29,568	7,341	2,266	2,170	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 5,137,899	61.84%	$ 3,764,944	$ 941,697	$ 115,998	$ 224,609	$ 72,826	$ 17,825	$ 0
2110 Guidance	197,808	2.38%	156,822	40,692	0	294	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	43,322	0.52%	29,286	7,975	4,468	1,593	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	307,224	3.70%	91,756	21,499	186,180	7,717	72	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	14,553	0.18%	2,880	441	9,347	1,885	0	0	0
2220 Library/Media	162,938	1.96%	89,830	18,270	0	26,739	28,099	0	0
2000 TOTAL INSTRUCT SPPT	$ 725,845	8.74%	$ 370,574	$ 88,877	$ 199,995	$ 38,228	$ 28,171	$ 0	$ 0
3310 Central Administration	150,542	1.81%	91,644	19,045	34,094	4,658	737	364	0
3320 School Administration	506,560	6.10%	397,686	101,825	1,262	4,272	306	1,209	0
3330 Business Administration	195,044	2.35%	88,492	21,224	61,820	9,245	14,168	95	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	947,502	11.40%	331,713	94,168	321,771	89,888	108,903	1,059	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	614,803	7.40%	252,975	58,768	74,069	87,867	141,124	0	0
3520 Student Activity Transp	30,809	7.40%	20,893	3,918	0	5,998	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 2,445,260	29.43%	$ 1,183,403	$ 298,948	$ 493,016	$ 201,928	$ 265,238	$ 2,727	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 8,309,004		$ 5,318,921	$ 1,329,522	$ 809,009	$ 464,765	$ 366,235	$ 20,552	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 8,309,004		$ 5,318,921	$ 1,329,522	$ 809,009	$ 464,765	$ 366,235	$ 20,552	$ 0
8100 Transfers Out	43,000		0	0	0	0	0	0	$ 43,000
TOTAL EXP & TRANSF	$ 8,352,004		$ 5,318,921	$ 1,329,522	$ 809,009	$ 464,765	$ 366,235	$ 20,552	$ 43,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS   PLATTE #2 GUERNSEY

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	564,977	26.81%	421,348	113,407	2,789	23,255	4,178	0	0
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	697,041	33.08%	479,342	142,812	11,637	51,092	8,404	3,754	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	97,234	4.61%	74,414	21,894	0	926	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	59	0.00%	55	4	0	0	0	0	0
1290 Other Special	11,079	0.53%	8,343	1,573	0	1,163	0	0	0
1310 Adult Non-Occupational	24,865	1.18%	16,301	6,145	1,210	1,209	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 1,395,255	66.21%	$ 999,803	$ 285,835	$ 15,636	$ 77,645	$ 12,582	$ 3,754	$ 0
2110 Guidance	36,292	1.72%	25,855	8,621	928	888	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	13,821	0.65%	10,485	2,452	94	665	0	0	125
2140 Psychological	3,200	0.15%	0	0	3,200	0	0	0	0
2150 Special Educ Services	79,715	3.78%	51,256	11,893	15,116	1,450	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	1,769	0.08%	0	0	1,140	629	0	0	0
2220 Library/Media	58,508	2.78%	36,058	10,178	475	11,397	400	0	0
2000 TOTAL INSTRUCT SPPT	$ 193,305	9.17%	$ 123,654	$ 33,144	$ 20,953	$ 15,029	$ 400	$ 0	$ 125
3310 Central Administration	126,584	5.88%	79,774	22,030	9,816	4,836	4,735	2,629	2,764
3320 School Administration	114,694	5.44%	86,776	22,386	2,046	1,781	1,231	474	0
3330 Business Administration	0	0.00%	0	0	0	0	0	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	215,504	9.47%	67,929	19,302	90,336	12,532	9,382	0	16,023
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	61,157	2.52%	27,054	7,717	10,627	6,374	1,385	0	8,000
3520 Student Activity Transp	19,296	2.52%	7,251	653	10,948	444	0	0	0
3590 Other Transportation	8,525	0.40%	0	0	8,525	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 545,760	24.63%	$ 268,784	$ 72,088	$ 132,298	$ 25,967	$ 16,733	$ 3,103	$ 26,787
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 2,134,320		$ 1,392,241	$ 391,067	$ 168,887	$ 118,641	$ 29,715	$ 6,857	$ 26,912
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 2,134,320		$ 1,392,241	$ 391,067	$ 168,887	$ 118,641	$ 29,715	$ 6,857	$ 26,912
8100 Transfers Out	19,000		0	0	0	0	0	0	$ 19,000
TOTAL EXP & TRANSF	$ 2,153,320		$ 1,392,241	$ 391,067	$ 168,887	$ 118,641	$ 29,715	$ 6,857	$ 45,912

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS SHERIDAN #1 RANCHESTER

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	719,339	14.64%	536,068	126,066	6,024	40,612	10,354	215	0
1120 Junior High/Middle	454,611	9.25%	327,168	76,158	9,615	21,945	18,936	789	0
1130 Secondary	1,039,988	21.17%	762,517	173,349	34,430	36,395	30,473	2,824	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	245,932	5.01%	199,168	46,764	0	0	0	0	0
1220 Educ Resource Ctr	241,615	4.92%	182,844	41,350	3,491	13,770	0	160	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	35,855	0.73%	28,060	6,456	1,001	338	0	0	0
1310 Adult Non-Occupational	605	0.01%	0	0	487	118	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 2,737,945	55.73%	$ 2,035,825	$ 470,143	$ 55,048	$ 113,178	$ 59,763	$ 3,988	$ 0
2110 Guidance	115,966	2.36%	89,887	20,516	0	4,600	918	45	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	23,083	0.47%	17,748	4,564	106	588	77	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	196,617	4.00%	21,973	4,165	170,454	0	0	25	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	24,146	0.49%	5,468	0	9,044	10	0	9,624	0
2220 Library/Media	135,295	2.75%	97,848	19,211	919	14,421	2,896	0	0
2000 TOTAL INSTRUCT SPPT	$ 495,107	10.08%	$ 232,924	$ 48,456	$ 180,523	$ 19,619	$ 3,891	$ 9,694	$ 0
3310 Central Administration	178,626	3.64%	70,363	13,989	74,467	9,868	2,249	7,690	0
3320 School Administration	374,412	7.62%	277,582	63,037	9,943	10,065	10,520	3,265	0
3330 Business Administration	108,569	2.21%	75,036	17,778	9,472	4,090	1,979	214	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	726,800	14.79%	218,523	51,246	185,472	51,978	219,151	430	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	255,410	5.20%	74,800	15,127	49,264	37,581	78,346	292	0
3520 Student Activity Transp	16,134	5.20%	10,263	1,951	1,245	2,675	0	0	0
3590 Other Transportation	20,261	0.41%	3,176	0	415	3,158	13,512	0	0
3000 TOTAL GENERAL SUPPORT	$ 1,680,212	34.20%	$ 729,743	$ 163,128	$ 330,278	$ 119,415	$ 325,757	$ 11,891	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 4,913,264		$ 2,998,492	$ 681,727	$ 565,849	$ 252,212	$ 389,411	$ 25,573	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 4,913,264		$ 2,998,492	$ 681,727	$ 565,849	$ 252,212	$ 389,411	$ 25,573	$ 0
8100 Transfers Out	42,000		0	0	0	0	0	0	$ 42,000
TOTAL EXP & TRANSF	$ 4,955,264		$ 2,998,492	$ 681,727	$ 565,849	$ 252,212	$ 389,411	$ 25,573	$ 42,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS SHERIDAN #2 SHERIDAN

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	3,855,338	24.09%	3,081,271	543,316	17,809	198,277	14,665	0	0
1120 Junior High/Middle	1,386,539	8.66%	1,125,062	202,428	6,267	43,821	8,961	0	0
1130 Secondary	4,022,145	25.13%	3,009,067	535,126	141,003	258,677	65,628	12,644	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	1,023,833	6.40%	839,242	155,076	3,080	25,368	1,067	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	4,247	0.03%	1,244	129	2,874	0	0	0	0
1290 Other Special	44,447	0.28%	27,610	7,312	4,678	4,682	165	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 10,336,549	64.58%	$ 8,083,496	$ 1,443,387	$ 175,711	$ 530,825	$ 90,456	$ 12,644	$ 0
2110 Guidance	267,528	1.67%	221,205	41,403	232	4,429	259	0	0
2120 Social	57,610	0.36%	46,929	9,465	739	477	0	0	0
2130 Health	82,699	0.52%	66,060	13,659	1,301	1,580	99	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	817,355	5.11%	607,446	99,574	105,019	5,124	192	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	9,991	0.06%	0	0	9,673	318	0	0	0
2220 Library/Media	232,998	1.46%	149,793	23,796	5,653	50,440	3,316	0	0
2000 TOTAL INSTRUCT SPPT	$ 1,468,181	9.17%	$ 1,091,433	$ 187,897	$ 122,617	$ 62,368	$ 3,866	$ 0	$ 0
3310 Central Administration	351,414	2.20%	119,990	18,867	194,277	5,455	859	11,966	0
3320 School Administration	928,689	5.80%	762,783	138,175	10,828	13,274	2,995	634	0
3330 Business Administration	97,960	0.61%	69,737	13,216	11,499	3,508	0	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	2,046,585	12.79%	848,554	171,837	802,323	186,591	37,280	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	708,606	4.43%	312,775	47,269	52,504	85,667	210,163	228	0
3520 Student Activity Transp	65,190	4.43%	44,355	5,763	2,440	12,632	0	0	0
3590 Other Transportation	1,555	0.01%	1,221	129	0	205	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 4,199,999	26.24%	$ 2,159,415	$ 395,256	$ 1,073,871	$ 307,332	$ 251,297	$ 12,828	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
- OPERATING COSTS	$ 16,004,729		$ 11,334,344	$ 2,026,540	$ 1,372,199	$ 900,525	$ 345,649	$ 25,472	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 16,004,729		$ 11,334,344	$ 2,026,540	$ 1,372,199	$ 900,525	$ 345,649	$ 25,472	$ 0
8100 Transfers Out	36,308		0	0	0	0	0	0	$ 36,308
TOTAL EXP & TRANSF	$ 16,041,037		$ 11,334,344	$ 2,026,540	$ 1,372,199	$ 900,525	$ 345,649	$ 25,472	$ 36,308

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

NTIONAL
LANK

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS   SHERIDAN #3 CLEARMONT

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	355,870	25.31%	260,879	70,092	8,009	15,757	1,133	0	0
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	393,156	27.97%	262,730	68,662	31,937	24,629	1,960	3,238	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	58,627	4.17%	37,690	9,097	11,461	379	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 807,653	57.45%	$ 561,299	$ 147,851	$ 51,407	$ 40,765	$ 3,093	$ 3,238	$ 0
2110 Guidance	0	0.00%	0	0	0	0	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	0	0.00%	0	0	0	0	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	22,632	1.61%	0	0	20,021	0	0	2,611	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	10,211	0.73%	0	0	0	3,009	7,202	0	0
2000 TOTAL INSTRUCT SPPT	$ 32,843	2.34%	$ 0	$ 0	$ 20,021	$ 3,009	$ 7,202	$ 2,611	$ 0
3310 Central Administration	283,581	20.17%	113,143	27,660	17,858	9,497	110,046	5,377	0
3320 School Administration	0	0.00%	0	0	0	0	0	0	0
3330 Business Administration	0	0.00%	0	0	0	0	0	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	115,771	8.24%	31,349	9,833	62,145	2,738	9,196	510	0
3420 General Maintenance	21,234	1.51%	7,435	2,256	789	10,039	620	95	0
3510 Pupils To/Fr Sch Transp	133,496	9.50%	54,229	13,441	21,669	20,860	23,297	0	0
3520 Student Activity Transp	9,272	9.50%	6,457	454	828	1,533	0	0	0
3590 Other Transportation	1,965	0.14%	0	0	255	1,710	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 565,319	40.21%	$ 212,613	$ 53,644	$ 103,544	$ 46,377	$ 143,159	$ 5,982	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 1,405,815		$ 773,912	$ 201,495	$ 174,972	$ 90,151	$ 153,454	$ 11,831	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 1,405,815		$ 773,912	$ 201,495	$ 174,972	$ 90,151	$ 153,454	$ 11,831	$ 0
8100 Transfers Out	25,187		0	0	0	0	0	0	$ 25,187
TOTAL EXP & TRANSF	$ 1,431,002		$ 773,912	$ 201,495	$ 174,972	$ 90,151	$ 153,454	$ 11,831	$ 25,187

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS SUBLETTE #1 PINEDALE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	706,259	17.11%	517,311	157,917	2,963	25,740	2,328	0	0
1120 Junior High/Middle	304,796	7.38%	207,172	71,551	2,177	17,318	6,578	0	0
1130 Secondary	676,360	16.39%	453,334	136,381	24,111	47,343	12,752	2,439	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	171,527	4.16%	132,730	34,637	451	3,320	389	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 1,858,942	45.04%	$ 1,310,547	$ 400,486	$ 29,702	$ 93,721	$ 22,047	$ 2,439	$ 0
2110 Guidance	51,870	1.26%	36,311	10,186	190	5,183	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	63,116	1.53%	35,518	11,804	11,724	4,070	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	9,159	0.22%	0	0	9,159	0	0	0	0
2220 Library/Media	64,744	1.57%	42,822	12,784	260	6,834	2,044	0	0
2000 TOTAL INSTRUCT SPPT	$ 188,889	4.58%	$ 114,651	$ 34,774	$ 21,333	$ 16,087	$ 2,044	$ 0	$ 0
3310 Central Administration	179,402	4.35%	86,888	19,749	63,833	4,680	1,833	2,419	0
3320 School Administration	181,798	4.40%	128,095	41,285	2,902	4,429	4,882	205	0
3330 Business Administration	171,241	4.15%	62,541	22,157	62,540	5,719	10,941	7,343	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	380,232	9.21%	107,173	44,009	178,706	20,411	29,933	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	254,238	6.16%	103,975	25,515	24,166	34,627	65,955	0	0
3520 Student Activity Transp	57,168	6.16%	8,012	791	44,067	4,298	0	0	0
3590 Other Transportation	5,049	0.12%	0	0	1,844	2,733	472	0	0
3000 TOTAL GENERAL SUPPORT	$ 1,229,128	29.78%	$ 496,684	$ 153,506	$ 378,058	$ 76,897	$ 114,016	$ 9,967	$ 0
4000 TOTAL COMMUNITY SPPT	$ 43,927	1.06%	$ 32,998	$ 4,295	$ 4,200	$ 2,137	$ 297	$ 0	$ 0
OPERATING COSTS	$ 3,320,886		$ 1,954,880	$ 593,061	$ 433,293	$ 188,842	$ 138,404	$ 12,406	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	806,401	19.54%	0	0	0	0	0	806,401	0
TOTAL EXPENDITURES	$ 4,127,287		$ 1,954,880	$ 593,061	$ 433,293	$ 188,842	$ 138,404	$ 818,807	$ 0
8100 Transfers Out	35,020		0	0	0	0	0	0	$ 35,020
TOTAL EXP & TRANSF	$ 4,162,307		$ 1,954,880	$ 593,061	$ 433,293	$ 188,842	$ 138,404	$ 818,807	$ 35,020

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS   SUBLETTE #9 BIG PINEY

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	792,475	20.24%	577,382	159,616	11,286	42,705	90	1,396	0
1120 Junior High/Middle	358,201	9.15%	257,340	72,934	3,955	21,707	757	1,508	0
1130 Secondary	806,211	20.59%	570,210	153,158	34,553	37,724	8,070	2,496	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	232,761	5.94%	114,839	35,152	78,833	3,856	0	81	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 2,189,648	55.92%	$ 1,519,771	$ 420,860	$ 128,627	$ 105,992	$ 8,917	$ 5,481	$ 0
2110 Guidance	90,290	2.31%	69,004	17,530	583	3,049	91	33	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	17,045	0.44%	0	0	16,025	840	180	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	95,726	2.44%	55,415	14,813	0	20,989	4,190	319	0
2000 TOTAL INSTRUCT SPPT	$ 203,061	5.19%	$ 124,419	$ 32,343	$ 16,605	$ 24,878	$ 4,461	$ 352	$ 0
3310 Central Administration	114,259	2.92%	69,668	18,319	18,451	3,263	235	4,323	0
3320 School Administration	247,025	6.31%	190,046	49,795	2,036	3,743	229	1,176	0
3330 Business Administration	180,980	4.62%	80,266	23,251	64,503	5,961	3,312	3,687	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	649,867	16.60%	0	0	613,045	30,192	6,630	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	289,466	7.39%	88,665	18,942	158,710	21,063	2,086	0	0
3520 Student Activity Transp	41,049	7.39%	19,932	4,118	16,940	59	0	0	0
3590 Other Transportation	297	0.01%	0	0	0	297	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 1,522,943	38.89%	$ 448,577	$ 114,425	$ 873,685	$ 64,578	$ 12,492	$ 9,186	$ 0
4000 TOTAL COMMUNITY SPPT	$ 31,795	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 31,795
OPERATING COSTS	$ 3,947,447		$ 2,092,767	$ 567,628	$ 1,018,920	$ 195,448	$ 25,870	$ 15,019	$ 31,795
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 3,947,447		$ 2,092,767	$ 567,628	$ 1,018,920	$ 195,448	$ 25,870	$ 15,019	$ 31,795
8100 Transfers Out	80,425		0	0	0	0	0	0	$ 80,425
TOTAL EXP & TRANSF	$ 4,027,872		$ 2,092,767	$ 567,628	$ 1,018,920	$ 195,448	$ 25,870	$ 15,019	$ 112,220

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS SWEETWATER #1 ROCK SPRINGS

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	7,597,978	27.57%	5,628,162	1,496,263	33,779	404,464	32,843	0	2,467
1120 Junior High/Middle	3,696,434	13.42%	2,722,793	743,745	34,986	154,562	39,030	1,318	0
1130 Secondary	3,984,296	14.38%	2,701,039	726,202	134,567	299,886	91,842	7,571	23,189
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	1,799,312	6.53%	1,369,168	370,470	2,278	53,939	3,457	0	0
1220 Educ Resource Ctr	35,533	0.13%	24,346	7,404	659	1,310	1,814	0	0
1280 Homebound	5,287	0.02%	4,114	557	616	0	0	0	0
1290 Other Special	185,492	0.67%	117,720	35,108	19,725	12,939	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 17,304,332	62.73%	$ 12,567,342	$ 3,379,749	$ 226,610	$ 927,100	$ 168,986	$ 8,889	$ 25,656
2110 Guidance	788,353	2.86%	575,190	152,000	13,758	45,181	2,224	0	0
2120 Social	143,196	0.52%	108,238	33,646	645	465	202	0	0
2130 Health	167,356	0.61%	126,322	37,126	1,411	2,448	49	0	0
2140 Psychological	407,588	1.48%	323,994	74,969	3,182	5,443	0	0	0
2150 Special Educ Services	526,074	1.91%	316,142	87,601	115,620	5,158	1,553	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	844,329	3.07%	515,242	154,166	64,603	48,545	61,773	0	0
2000 TOTAL INSTRUCT SPPT	$ 2,876,896	10.44%	$ 1,965,128	$ 539,508	$ 199,219	$ 107,240	$ 65,801	$ 0	$ 0
3310 Central Administration	543,321	1.97%	204,857	93,956	229,783	5,307	8,893	525	0
3320 School Administration	2,164,913	7.86%	1,443,495	443,113	191,080	42,568	43,987	670	0
3330 Business Administration	323,580	1.17%	188,371	59,776	57,762	12,029	5,642	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,588,466	5.77%	1,117,702	322,701	23,838	110,727	13,498	0	0
3420 General Maintenance	1,769,380	6.42%	484,669	170,239	881,673	213,143	19,656	0	0
3510 Pupils To/Fr Sch Transp	849,094	3.08%	468,012	131,482	86,705	157,071	5,824	0	0
3520 Student Activity Transp	43,601	3.08%	28,593	5,365	9,643	0	0	0	0
3590 Other Transportation	5,543	0.02%	0	0	0	5,543	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 7,287,898	26.46%	$ 3,935,699	$ 1,226,632	$ 1,480,484	$ 546,388	$ 97,500	$ 1,195	$ 0
4000 TOTAL COMMUNITY SPPT	$ 28,827	0.10%	$ 24,692	$ 2,534	$ 0	$ 1,313	$ 288	$ 0	$ 0
OPERATING COSTS	$ 27,497,953		$ 18,492,861	$ 5,148,423	$ 1,906,313	$ 1,582,041	$ 332,575	$ 10,084	$ 25,656
5000 Capital Outlay	73,761	0.27%	0	0	0	0	73,761	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 27,571,714		$ 18,492,861	$ 5,148,423	$ 1,906,313	$ 1,582,041	$ 406,336	$ 10,084	$ 25,656
8100 Transfers Out	582,936		0	0	0	0	0	0	$ 582,936
TOTAL EXP & TRANSF	$ 28,154,650		$ 18,492,861	$ 5,148,423	$ 1,906,313	$ 1,582,041	$ 406,336	$ 10,084	$ 608,592

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS SWEETWATER #2 GREEN RIVER

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	3,809,346	21.56%	2,899,183	789,016	7,166	103,472	10,509	0	0
1120 Junior High/Middle	1,850,006	10.47%	1,332,081	421,382	4,614	34,520	57,409	0	0
1130 Secondary	3,235,034	18.31%	2,192,571	601,454	152,625	181,858	99,304	7,222	0
1150 Tuition	50,555	0.29%	0	0	50,555	0	0	0	0
1210 Exceptional	1,029,450	5.83%	761,926	254,310	59	12,626	529	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	10,298	0.06%	9,461	626	211	0	0	0	0
1290 Other Special	103,653	0.59%	78,368	20,735	1,159	2,434	332	625	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 10,088,342	57.10%	$ 7,273,590	$ 2,087,523	$ 216,389	$ 334,910	$ 168,083	$ 7,547	$ 0
2110 Guidance	288,531	1.63%	202,509	77,621	2,900	4,787	714	0	0
2120 Social	62,474	0.35%	46,059	14,527	211	706	971	0	0
2130 Health	114,174	0.65%	85,387	24,515	624	3,575	73	0	0
2140 Psychological	141,628	0.80%	102,172	34,864	974	3,480	138	0	0
2150 Special Educ Services	786,848	4.45%	265,523	77,472	432,445	8,789	2,519	100	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	444,518	2.52%	275,049	83,893	14,898	51,836	18,728	114	0
2000 TOTAL INSTRUCT SPPT	$ 1,838,173	10.40%	$ 976,699	$ 312,892	$ 452,052	$ 73,173	$ 23,143	$ 214	$ 0
3310 Central Administration	313,607	1.77%	175,337	46,496	73,024	7,539	659	10,552	0
3320 School Administration	1,231,273	6.97%	916,509	263,467	22,091	21,576	2,801	4,829	0
3330 Business Administration	482,243	2.73%	285,659	84,660	44,171	47,394	19,428	931	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,711,309	9.69%	729,647	233,252	683,294	34,824	30,292	0	0
3420 General Maintenance	1,198,861	6.79%	348,254	103,501	111,798	221,245	414,063	0	0
3510 Pupils To/Fr Sch Transp	655,995	3.71%	301,981	71,162	44,106	118,829	119,917	0	0
3520 Student Activity Transp	0	3.71%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 5,593,288	31.66%	$ 2,757,387	$ 802,538	$ 978,484	$ 451,407	$ 587,160	$ 16,312	$ 0
4000 TOTAL COMMUNITY SPPT	$ 1,040	0.01%	$ 0	$ 0	$ 1,040	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 17,520,843		$ 11,007,676	$ 3,202,953	$ 1,647,965	$ 859,490	$ 778,386	$ 24,373	$ 0
5000 Capital Outlay	147,461	0.83%	0	0	0	0	147,461	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 17,668,304		$ 11,007,676	$ 3,202,953	$ 1,647,965	$ 859,490	$ 925,847	$ 24,373	$ 0
8100 Transfers Out	200,813		0	0	0	0	0	0	$ 200,813
TOTAL EXP & TRANSF	$ 17,869,117		$ 11,007,676	$ 3,202,953	$ 1,647,965	$ 859,490	$ 925,847	$ 24,373	$ 200,813

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS TETON #1 JACKSON

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	2,699,828	28.80%	1,878,453	657,350	27,994	89,001	47,030	0	0
1120 Junior High/Middle	728,111	7.77%	516,909	152,992	16,392	35,276	6,542	0	0
1130 Secondary	1,836,190	19.59%	1,144,590	347,379	142,897	110,277	87,702	3,345	0
1150 Tuition	90,233	0.96%	0	0	90,233	0	0	0	0
1210 Exceptional	1,088,247	11.61%	543,166	158,625	364,947	17,808	3,701	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	444	0.00%	428	16	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 6,443,053	68.74%	$ 4,083,546	$ 1,316,362	$ 642,463	$ 252,362	$ 144,975	$ 3,345	$ 0
2110 Guidance	212,972	2.27%	165,125	44,631	1,728	1,488	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	89,173	0.95%	62,994	18,140	1,507	3,396	3,136	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	52,570	0.56%	38,531	14,039	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	61,683	0.66%	45,139	7,413	6,918	2,213	0	0	0
2220 Library/Media	131,397	1.40%	71,282	23,246	0	32,836	4,033	0	0
2000 TOTAL INSTRUCT SPPT	$ 547,795	5.84%	$ 383,071	$ 107,469	$ 10,153	$ 39,933	$ 7,169	$ 0	$ 0
3310 Central Administration	726,547	7.75%	221,211	54,556	423,647	10,312	9,964	6,857	0
3320 School Administration	503,401	5.37%	357,875	109,573	28,014	7,015	924	0	0
3330 Business Administration	0	0.00%	0	0	0	0	0	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	499,406	5.33%	270,694	76,545	97,819	44,232	10,116	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	581,419	6.20%	208,794	83,680	40,855	77,504	170,586	0	0
3520 Student Activity Transp	40,656	6.20%	25,052	4,873	3,294	7,437	0	0	0
3590 Other Transportation	30,776	0.33%	0	0	5,578	10,198	15,000	0	0
3000 TOTAL GENERAL SUPPORT	$ 2,382,205	25.42%	$ 1,083,626	$ 329,227	$ 599,207	$ 156,698	$ 206,590	$ 6,857	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 9,373,053		$ 5,550,243	$ 1,753,058	$ 1,251,823	$ 448,993	$ 358,734	$ 10,202	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 9,373,053		$ 5,550,243	$ 1,753,058	$ 1,251,823	$ 448,993	$ 358,734	$ 10,202	$ 0
8100 Transfers Out	486,300		0	0	0	0	0	0	$ 486,300
TOTAL EXP & TRANSF	$ 9,859,353		$ 5,550,243	$ 1,753,058	$ 1,251,823	$ 448,993	$ 358,734	$ 10,202	$ 486,300

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS UINTA #1 EVANSTON

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	4,269,272	25.70%	3,153,579	984,434	18,196	103,530	6,352	3,181	0
1120 Junior High/Middle	2,364,145	14.23%	1,722,138	521,264	37,100	67,099	11,607	4,937	0
1130 Secondary	2,490,196	14.99%	1,744,197	537,182	90,139	97,304	10,694	10,680	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	1,564,876	9.42%	1,111,301	364,058	63,945	24,505	1,067	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 10,688,489	64.35%	$ 7,731,215	$ 2,406,938	$ 209,380	$ 292,438	$ 29,720	$ 18,798	$ 0
2110 Guidance	0	0.00%	0	0	0	0	0	0	0
2120 Social	79,045	0.48%	48,315	13,835	6,327	9,356	0	1,212	0
2130 Health	225,037	1.35%	170,210	54,286	53	290	198	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	62,520	0.38%	38,635	15,186	5,873	1,084	1,742	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	8,093	0.05%	0	0	8,093	0	0	0	0
2220 Library/Media	33,011	0.20%	13,530	5,471	1,562	7,907	3,941	600	0
2000 TOTAL INSTRUCT SPPT	$ 407,706	2.45%	$ 270,690	$ 88,778	$ 21,908	$ 18,637	$ 5,881	$ 1,812	$ 0
3310 Central Administration	1,051,500	6.33%	532,513	130,722	233,410	125,995	21,981	6,879	0
3320 School Administration	487,727	2.94%	383,027	104,700	0	0	0	0	0
3330 Business Administration	538,770	3.24%	258,910	82,968	159,509	25,721	7,908	3,754	0
3340 Personnel Administraton	78,371	0.47%	0	77,573	798	0	0	0	0
3410 General Operation	1,557,527	9.38%	556,937	204,276	767,661	3,695	24,958	0	0
3420 General Maintenance	780,897	4.70%	270,933	89,292	347,261	25,730	47,681	0	0
3510 Pupils To/Fr Sch Transp	729,278	4.39%	375,873	136,466	45,144	171,795	0	0	0
3520 Student Activity Transp	77,510	4.39%	63,339	12,503	1,668	0	0	0	0
3590 Other Transportation	34,494	0.21%	0	0	31,967	0	1,375	1,152	0
3000 TOTAL GENERAL SUPPORT	$ 5,336,074	32.13%	$ 2,441,532	$ 838,500	$ 1,587,418	$ 352,936	$ 103,903	$ 11,785	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 16,432,269		$ 10,443,437	$ 3,334,216	$ 1,818,706	$ 664,011	$ 139,504	$ 32,395	$ 0
5000 Capital Outlay	177,265	1.07%	0	0	0	0	177,265	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 16,609,534		$ 10,443,437	$ 3,334,216	$ 1,818,706	$ 664,011	$ 316,769	$ 32,395	$ 0
8100 Transfers Out	488,013		0	0	0	0	0	0	$ 488,013
TOTAL EXP & TRANSF	$ 17,097,547		$ 10,443,437	$ 3,334,216	$ 1,818,706	$ 664,011	$ 316,769	$ 32,395	$ 488,013

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS UINTA #4 MOUNTAIN VIEW

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	981,406	20.27%	667,774	193,476	4,022	94,028	22,106	0	0
1120 Junior High/Middle	556,255	11.49%	375,826	117,567	5,464	32,661	24,737	0	0
1130 Secondary	944,431	19.50%	575,039	195,800	64,874	85,743	22,975	0	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	60,899	1.26%	35,400	12,872	5,258	1,369	6,000	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 2,542,991	52.51%	$ 1,654,039	$ 519,715	$ 79,618	$ 213,801	$ 75,818	$ 0	$ 0
2110 Guidance	37,483	0.77%	28,128	7,527	111	1,717	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	27,377	0.57%	18,810	7,904	0	663	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	452,374	9.34%	268,293	95,670	68,023	11,390	8,998	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	173,467	3.58%	86,915	29,321	1,000	43,253	12,978	0	0
2000 TOTAL INSTRUCT SPPT	$ 690,701	14.26%	$ 402,146	$ 140,422	$ 69,134	$ 57,023	$ 21,976	$ 0	$ 0
3310 Central Administration	294,551	6.08%	113,269	29,666	111,556	40,060	0	0	0
3320 School Administration	296,372	6.12%	216,874	73,855	2,576	3,067	0	0	0
3330 Business Administration	65,080	1.34%	22,022	7,026	8,121	27,911	0	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	316,597	6.54%	232,636	83,961	0	0	0	0	0
3420 General Maintenance	295,138	6.09%	0	0	247,839	43,682	3,617	0	0
3510 Pupils To/Fr Sch Transp	245,195	5.06%	127,944	37,257	8,715	35,184	36,095	0	0
3520 Student Activity Transp	38,276	5.06%	15,863	3,312	648	6,453	12,000	0	0
3590 Other Transportation	6,830	0.14%	0	0	8	6,822	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 1,558,039	32.17%	$ 728,608	$ 235,077	$ 379,463	$ 163,179	$ 51,712	$ 0	$ 0
4000 TOTAL COMMUNITY SPPT	$ 50,811	1.05%	$ 38,236	$ 7,859	$ 690	$ 4,026	$ 0	$ 0	$ 0
OPERATING COSTS	$ 4,842,542		$ 2,823,029	$ 903,073	$ 528,905	$ 438,029	$ 149,506	$ 0	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 4,842,542		$ 2,823,029	$ 903,073	$ 528,905	$ 438,029	$ 149,506	$ 0	$ 0
8100 Transfers Out	165,593		0	0	0	0	0	0	$ 165,593
TOTAL EXP & TRANSF	$ 5,008,135		$ 2,823,029	$ 903,073	$ 528,905	$ 438,029	$ 149,506	$ 0	$ 165,593

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS UINTA #6 LYMAN

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,142,133	22.14%	732,096	187,277	150,366	61,970	8,381	2,043	0
1120 Junior High/Middle	764,515	14.82%	454,629	121,426	97,377	42,950	46,479	1,654	0
1130 Secondary	1,270,287	24.62%	755,889	210,914	146,424	111,906	38,113	7,041	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	126,122	2.44%	94,295	25,004	7	6,536	200	80	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	1,154	0.02%	965	92	97	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 3,304,211	64.05%	$ 2,037,874	$ 544,713	$ 394,271	$ 223,362	$ 93,173	$ 10,818	$ 0
2110 Guidance	89,390	1.73%	70,811	17,364	365	562	0	288	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	47,311	0.92%	34,048	10,799	157	2,307	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	167,269	3.24%	116,596	34,652	11,363	4,658	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	2,081	0.04%	0	0	1,799	282	0	0	0
2220 Library/Media	219,592	4.26%	150,534	45,078	1,277	19,830	2,608	265	0
2000 TOTAL INSTRUCT SPPT	$ 525,643	10.19%	$ 371,989	$ 107,893	$ 14,961	$ 27,639	$ 2,608	$ 553	$ 0
3310 Central Administration	159,531	3.09%	75,907	17,598	40,171	8,471	8,398	8,986	0
3320 School Administration	320,820	6.22%	233,963	58,932	14,930	9,809	912	2,274	0
3330 Business Administration	145,674	2.82%	74,973	21,433	36,563	3,566	7,689	1,450	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	313,713	6.08%	212,812	64,243	142	36,266	0	250	0
3420 General Maintenance	213,431	4.14%	107,104	29,909	20,403	46,928	8,736	351	0
3510 Pupils To/Fr Sch Transp	126,385	2.45%	69,080	14,658	9,862	19,800	11,916	1,069	0
3520 Student Activity Transp	27,450	2.45%	16,693	1,966	1,541	7,250	0	0	0
3590 Other Transportation	4,611	0.09%	0	0	2,444	2,167	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 1,311,615	25.42%	$ 790,532	$ 208,739	$ 126,056	$ 134,257	$ 37,651	$ 14,380	$ 0
4000 TOTAL COMMUNITY SPPT	$ 17,609	0.34%	$ 16,470	$ 603	$ 0	$ 536	$ 0	$ 0	$ 0
OPERATING COSTS	$ 5,159,078		$ 3,216,865	$ 861,948	$ 535,288	$ 385,794	$ 133,432	$ 25,751	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 5,159,078		$ 3,216,865	$ 861,948	$ 535,288	$ 385,794	$ 133,432	$ 25,751	$ 0
8100 Transfers Out	245,066		0	0	0	0	0	0	$ 245,066
TOTAL EXP & TRANSF	$ 5,404,144		$ 3,216,865	$ 861,948	$ 535,288	$ 385,794	$ 133,432	$ 25,751	$ 245,066

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS WASHAKIE #1 WORLAND

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,771,874	21.17%	1,297,064	365,683	7,297	99,766	2,064	0	0
1120 Junior High/Middle	851,596	10.18%	613,972	177,816	5,432	44,748	9,571	57	0
1130 Secondary	1,465,231	17.51%	1,043,441	304,698	41,964	62,627	10,798	1,703	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	594,778	7.11%	420,123	153,119	1,869	18,374	1,293	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	3,990	0.05%	3,687	278	25	0	0	0	0
1290 Other Special	288,474	3.45%	135,317	41,267	64,483	36,801	5,163	5,443	0
1310 Adult Non-Occupational	290	0.00%	270	20	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 4,976,233	59.46%	$ 3,513,874	$ 1,042,881	$ 121,070	$ 262,316	$ 28,889	$ 7,203	$ 0
2110 Guidance	231,863	2.77%	176,516	48,957	2,501	3,889	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	36,819	0.44%	26,353	9,065	442	959	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	541,237	6.47%	280,251	94,073	152,203	12,362	2,233	115	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	3,107	0.04%	2,527	478	102	0	0	0	0
2220 Library/Media	186,698	2.23%	107,950	40,408	4,575	28,047	5,718	0	0
2000 TOTAL INSTRUCT SPPT	$ 999,724	11.95%	$ 593,597	$ 192,981	$ 159,823	$ 45,257	$ 7,951	$ 115	$ 0
3310 Central Administration	156,907	1.87%	82,513	23,826	40,424	3,205	2,150	4,789	0
3320 School Administration	524,454	6.27%	378,767	118,661	11,655	9,884	3,884	1,603	0
3330 Business Administration	167,678	2.00%	94,399	35,278	19,364	6,242	2,180	10,215	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,207,890	14.43%	300,598	128,300	422,384	96,849	258,866	893	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	335,488	4.01%	115,061	33,811	42,575	54,221	89,820	0	0
3520 Student Activity Transp	0	4.01%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 2,392,417	28.59%	$ 971,338	$ 339,876	$ 536,402	$ 170,401	$ 356,900	$ 17,500	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 8,368,374		$ 5,078,809	$ 1,575,738	$ 817,295	$ 477,974	$ 393,740	$ 24,818	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 8,368,374		$ 5,078,809	$ 1,575,738	$ 817,295	$ 477,974	$ 393,740	$ 24,818	$ 0
8100 Transfers Out	75,000		0	0	0	0	0	0	$ 75,000
TOTAL EXP & TRANSF	$ 8,443,374		$ 5,078,809	$ 1,575,738	$ 817,295	$ 477,974	$ 393,740	$ 24,818	$ 75,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS WASHAKIE #2 TEN SLEEP

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	207,838	17.35%	152,137	44,858	92	10,068	683	0	0
1120 Junior High/Middle	67,876	5.67%	51,960	14,051	99	1,106	660	0	0
1130 Secondary	355,154	29.64%	233,144	71,746	20,913	23,290	6,061	0	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	146,890	12.26%	90,561	23,277	30,093	2,920	39	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 777,758	64.92%	$ 527,802	$ 153,932	$ 51,197	$ 37,384	$ 7,443	$ 0	$ 0
2110 Guidance	40,183	3.35%	30,507	7,752	858	822	0	244	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	7,512	0.63%	5,898	1,165	0	449	0	0	0
2140 Psychological	7,913	0.66%	6,657	1,256	0	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	4,131	0.34%	0	0	4,131	0	0	0	0
2220 Library/Media	19,335	1.61%	0	0	16,192	3,143	0	0	0
2000 TOTAL INSTRUCT SPPT	$ 79,074	6.60%	$ 43,062	$ 10,173	$ 21,181	$ 4,414	$ 0	$ 244	$ 0
3310 Central Administration	122,445	10.22%	73,944	20,810	17,332	259	139	9,961	0
3320 School Administration	0	0.00%	0	0	0	0	0	0	0
3330 Business Administration	0	0.00%	0	0	0	0	0	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	164,635	13.74%	42,536	15,478	56,831	16,870	32,920	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	54,192	4.52%	23,188	8,287	12,496	10,221	0	0	0
3520 Student Activity Transp	0	4.52%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 341,272	28.48%	$ 139,668	$ 44,575	$ 86,659	$ 27,350	$ 33,059	$ 9,961	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 1,198,104		$ 710,532	$ 208,680	$ 159,037	$ 69,148	$ 40,502	$ 10,205	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 1,198,104		$ 710,532	$ 208,680	$ 159,037	$ 69,148	$ 40,502	$ 10,205	$ 0
8100 Transfers Out	26,295		0	0	0	0	0	0	$ 26,295
TOTAL EXP & TRANSF	$ 1,224,399		$ 710,532	$ 208,680	$ 159,037	$ 69,148	$ 40,502	$ 10,205	$ 26,295

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS   WESTON #1 NEWCASTLE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,386,364	24.15%	1,050,107	262,203	11,897	51,494	10,344	319	0
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	1,867,246	32.53%	1,335,571	341,614	53,426	101,731	29,765	5,139	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	313,477	5.46%	168,270	35,696	98,396	9,971	1,144	0	0
1220 Educ Resource Ctr	105,160	1.83%	77,675	20,818	6,518	149	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	33,414	0.58%	27,200	4,814	1,400	0	0	0	0
1000 TOTAL INSTRUCTION	$ 3,705,661	64.56%	$ 2,658,823	$ 665,145	$ 171,637	$ 163,345	$ 41,253	$ 5,458	$ 0
2110 Guidance	0	0.00%	0	0	0	0	0	0	0
2120 Social	130,408	2.27%	100,637	24,731	372	4,310	358	0	0
2130 Health	45,093	0.79%	35,212	7,107	1,372	1,372	30	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	9,853	0.17%	0	0	9,853	0	0	0	0
2220 Library/Media	90,292	1.33%	44,928	13,860	728	15,003	1,516	110	14,147
2000 TOTAL INSTRUCT SPPT	$ 275,646	4.56%	$ 180,777	$ 45,698	$ 12,325	$ 20,685	$ 1,904	$ 110	$ 14,147
3310 Central Administration	123,348	2.15%	82,260	16,388	19,545	2,509	0	2,646	0
3320 School Administration	352,518	6.14%	257,327	66,968	5,729	15,671	5,026	1,797	0
3330 Business Administration	104,011	1.81%	66,525	12,263	4,903	2,459	3,184	14,677	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	876,733	15.27%	266,685	71,928	249,256	141,929	146,935	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	307,717	5.36%	111,241	18,737	90,411	33,925	53,403	0	0
3520 Student Activity Transp	0	5.36%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 1,764,327	30.74%	$ 784,038	$ 186,284	$ 369,844	$ 196,493	$ 208,548	$ 19,120	$ 0
4000 TOTAL COMMUNITY SPPT	$ 9,250	0.14%	$ 7,480	$ 770	$ 0	$ 0	$ 0	$ 0	$ 1,000
OPERATING COSTS	$ 5,754,884		$ 3,631,118	$ 897,897	$ 553,806	$ 380,523	$ 251,705	$ 24,688	$ 15,147
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 5,754,884		$ 3,631,118	$ 897,897	$ 553,806	$ 380,523	$ 251,705	$ 24,688	$ 15,147
8100 Transfers Out	215,678		0	0	0	0	0	0	$ 215,678
TOTAL EXP & TRANSF	$ 5,970,562		$ 3,631,118	$ 897,897	$ 553,806	$ 380,523	$ 251,705	$ 24,688	$ 230,825

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS   WESTON #7 UPTON

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	585,577	24.42%	446,137	109,823	3,585	20,447	5,585	0	0
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	741,790	30.93%	519,416	113,454	48,910	43,408	14,652	1,950	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	161,163	6.72%	115,802	25,507	15,676	3,417	761	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 1,488,530	62.08%	$ 1,081,355	$ 248,784	$ 68,171	$ 67,272	$ 20,998	$ 1,950	$ 0
2110 Guidance	41,083	1.71%	31,420	7,506	1,604	553	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	24,499	1.02%	20,115	3,971	196	217	0	0	0
2140 Psychological	0	0.00%	0	0	0	.0	0	0	0
2150 Special Educ Services	5,250	0.22%	0	0	5,250	0	0	0	0
2160 BOCES	74,606	3.11%	0	0	74,606	0	0	0	0
2210 Instructional Staff Tr	4,593	0.19%	0	0	4,105	488	0	0	0
2220 Library/Media	51,593	2.15%	35,048	7,686	1,738	6,786	335	0	0
2000 TOTAL INSTRUCT SPPT	$ 201,624	8.41%	$ 86,583	$ 19,163	$ 87,499	$ 8,044	$ 335	$ 0	$ 0
3310 Central Administration	82,719	3.45%	57,182	13,854	7,388	1,608	926	1,761	0
3320 School Administration	171,982	7.17%	133,797	33,587	682	3,476	0	440	0
3330 Business Administration	70,284	1.65%	22,225	4,904	9,323	1,627	1,300	226	30,679
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	233,192	9.72%	100,924	24,070	77,152	19,878	11,168	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	120,638	5.03%	56,063	11,058	26,437	2,192	24,766	122	0
3520 Student Activity Transp	19,160	5.03%	7,135	631	11,193	201	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 697,975	27.83%	$ 377,326	$ 88,104	$ 132,175	$ 28,982	$ 38,160	$ 2,549	$ 30,679
4000 TOTAL COMMUNITY SPPT	$ 40,500	1.69%	$ 27,452	$ 1,977	$ 8,613	$ 2,458	$ 0	$ 0	$ 0
OPERATING COSTS	$ 2,428,629		$ 1,572,716	$ 358,028	$ 296,458	$ 106,756	$ 59,493	$ 4,499	$ 30,679
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 2,428,629		$ 1,572,716	$ 358,028	$ 296,458	$ 106,756	$ 59,493	$ 4,499	$ 30,679
8100 Transfers Out	20,000		0	0	0	0	0	0	$ 20,000
TOTAL EXP & TRANSF	$ 2,448,629		$ 1,572,716	$ 358,028	$ 296,458	$ 106,756	$ 59,493	$ 4,499	$ 50,679

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

1989-90 GENERAL FUND EXPENDITURES AND TRANSFERS STATE SUMMARY

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	118,447,231	23.56%	87,908,188	22,042,475	904,937	5,716,865	1,664,784	30,974	179,008
1120 Junior High/Middle	50,114,506	9.96%	37,142,243	9,373,570	633,854	2,080,433	753,751	31,442	99,213
1130 Secondary	89,821,146	17.85%	61,824,067	15,620,829	3,873,040	5,477,533	2,482,112	328,276	215,289
1150 Tuition	796,637	0.16%	0	0	796,637	0	0	0	0
1210 Exceptional	26,711,280	5.30%	19,760,746	4,934,356	1,433,542	427,061	54,864	711	100,000
1220 Educ Resource Ctr	2,277,422	0.45%	1,701,362	440,719	62,607	64,281	6,913	1,540	0
1280 Homebound	319,917	0.06%	262,151	33,154	24,612	0	0	0	0
1290 Other Special	1,490,751	0.30%	966,431	241,135	141,067	100,431	32,230	9,457	0
1310 Adult Non-Occupational	295,101	0.06%	182,317	35,311	53,349	17,354	2,804	3,966	0
1330 Adult Occupational	420,722	0.08%	217,170	44,611	40,214	51,793	66,854	80	0
1000 TOTAL INSTRUCTION	$ 290,694,713	57.79%	$ 209,964,675	$ 52,766,160	$ 7,963,859	$ 13,935,751	$ 5,064,312	$ 406,446	$ 593,510
2110 Guidance	7,818,714	1.56%	6,044,313	1,465,834	125,303	158,417	23,309	1,538	0
2120 Social	698,984	0.14%	527,223	139,660	11,580	15,577	3,607	1,337	0
2130 Health	4,461,131	0.89%	3,054,673	801,798	465,698	106,838	9,988	22,011	125
2140 Psychological	2,761,969	0.55%	1,798,885	450,165	416,569	93,003	943	2,404	0
2150 Special Educ Services	19,181,084	3.82%	10,594,059	2,822,914	5,355,831	243,301	162,834	2,145	0
2160 BOCES	200,050	0.04%	0	0	197,439	0	0	2,611	0
2210 Instructional Staff Tr	1,896,625	0.38%	829,387	198,966	524,606	213,349	107,637	22,680	0
2220 Library/Media	10,712,754	2.13%	6,360,521	1,636,803	347,411	1,759,983	590,853	3,036	14,147
2000 TOTAL INSTRUCT SPPT	$ 47,731,311	9.51%	$ 29,209,061	$ 7,516,140	$ 7,444,437	$ 2,590,468	$ 899,171	$ 57,762	$ 14,272
3310 Central Administration	11,628,293	2.31%	5,401,175	1,424,425	3,302,739	573,592	384,519	508,479	33,364
3320 School Administration	31,508,189	6.26%	23,150,164	5,854,210	1,232,525	678,333	422,469	92,137	78,351
3330 Business Administration	13,934,349	2.67%	5,657,060	3,938,746	2,473,840	717,857	364,114	236,803	545,929
3340 Personnel Administrat	2,664,204	0.53%	897,660	1,513,219	151,132	53,525	33,176	15,492	0
3410 General Operation	48,909,333	9.70%	19,744,012	5,207,716	16,993,069	3,251,830	3,295,481	201,202	216,023
3420 General Maintenance	15,428,078	2.80%	4,340,401	1,183,936	6,135,397	1,488,740	881,485	3,700	1,394,419
3510 Pupils To/Fr Sch Transp	24,003,421	4.78%	10,678,500	2,712,747	3,268,283	3,320,663	3,965,895	49,303	8,030
3520 Student Activity Transp	1,622,257	0.32%	790,281	140,724	362,218	237,985	91,035	14	0
3590 Other Transportation	714,832	0.14%	141,912	29,816	224,013	171,758	146,123	1,210	0
3000 TOTAL GENERAL SUPPORT	$ 150,412,956	29.51%	$ 70,801,165	$ 22,005,539	$ 34,143,216	$ 10,494,283	$ 9,584,297	$ 1,108,340	$ 2,276,116
4000 TOTAL COMMUNITY SPPT	$ 672,971	0.13%	$ 382,895	$ 54,296	$ 128,588	$ 58,099	$ 3,331	$ 967	$ 44,795
OPERATING COSTS	$ 489,511,951		$ 310,357,796	$ 82,342,135	$ 49,680,100	$ 27,078,601	$ 15,551,111	$ 1,573,515	$ 2,928,693
5000 Capital Outlay	2,443,222	0.49%	0	0	0	0	2,443,222	0	0
8210 Pymt to St Foundation	12,928,022	2.58%	0	0	0	0	0	12,928,022	0
TOTAL EXPENDITURES	$ 504,883,195		$ 310,357,796	$ 82,342,135	$ 49,680,100	$ 27,078,601	$ 17,994,333	$ 14,501,537	$ 2,928,693
8100 Transfers Out	10,903,469		0	0	0	0	$ 0	$ 0	$ 10,903,469
TOTAL EXP & TRANSF	$ 515,786,664		$ 310,357,796	$ 82,342,135	$ 49,680,100	$ 27,078,601	$ 17,994,333	$ 14,501,537	$ 13,832,162

[note] Transfer amounts (700 object) have been excluded from programs for percentage purposes.

AVERAGE DAILY MEMBERSHIP BY GRADE 1989-90

County District	K	1	2	3	4	5	6	7	8	9	10	11	12	Total ADM
ALBANY														
#1 Laramie	319.086	380.131	355.897	355.137	324.709	321.731	273.800	295.597	280.648	294.419	270.784	262.920	249.093	3983.952
BIG HORN														
#1 Cowely	42.943	49.343	67.766	48.577	51.914	58.549	57.257	49.171	47.589	52.120	34.886	42.766	45.434	648.315
#2 Lovell	54.701	85.932	58.831	68.898	62.051	56.746	59.802	59.266	54.678	49.452	65.582	50.424	49.723	776.086
#3 Greybull	48.322	38.831	43.780	33.588	35.107	35.814	37.966	33.910	42.288	49.299	42.232	40.147	55.542	536.826
#4 Basin	29.226	43.678	32.927	34.466	42.910	34.580	29.977	27.226	32.172	26.655	38.718	27.678	36.367	436.580
CAMPBELL														
#1 Gillette	664.057	694.971	665.523	632.086	638.270	654.966	598.899	595.160	518.274	535.611	509.989	451.097	451.266	7610.169
CARBON														
#1 Rawlins	224.857	182.554	204.229	199.309	222.694	240.523	198.466	193.271	182.466	196.749	167.420	172.931	143.237	2528.706
#2 Saratoga	100.968	120.066	116.852	88.038	88.878	103.563	88.495	106.974	80.915	97.246	86.919	85.546	83.958	1248.418
CONVERSE														
#1 Douglas	149.413	158.665	127.525	146.218	147.328	136.803	142.186	128.154	145.571	131.069	124.874	124.023	149.606	1811.435
#2 Glenrock	67.303	71.651	61.674	86.194	67.674	63.709	79.274	69.594	69.406	59.966	67.354	36.371	65.891	866.061
CROOK														
#1 Sundance	91.789	108.091	102.749	112.320	95.697	107.800	93.846	87.560	93.229	90.709	78.171	65.663	79.549	1207.173
FREMONT														
#1 Lander	166.595	204.375	167.393	149.304	156.661	148.357	138.446	174.018	153.863	165.226	164.923	131.280	125.202	2045.643
#2 Dubois	31.586	19.703	22.649	22.606	30.314	21.143	19.269	29.171	22.223	19.234	19.303	22.343	11.566	291.110
#6 Kinnear	23.407	35.263	34.671	30.563	33.297	33.343	37.380	37.029	38.431	31.469	24.283	29.537	31.734	420.407
#9 Jeffrey City	4.200	4.806	5.666	1.063	7.197	4.623	3.626	4.397	7.380	4.111	5.243	4.140	4.109	60.561
#14 Ethete	71.206	75.269	65.846	59.251	61.749	54.343	46.977	42.543	44.491	52.829	36.846	42.943	31.394	685.687
#21 Ft. Washakie	48.023	33.277	34.949	22.266	29.785	26.147	25.955	19.277	18.514	0.000	0.000	0.000	0.000	258.193
#24 Shoshoni	35.441	25.819	23.040	19.251	21.633	20.249	22.373	23.107	21.819	28.757	18.158	23.582	29.435	312.664
#25 Riverton	212.762	223.705	272.307	243.824	223.518	235.823	225.301	244.526	211.314	229.600	197.337	199.651	199.891	2919.559
#38 Arapahoe	29.063	43.354	52.823	42.646	29.000	39.457	19.651	24.423	20.160	0.000	0.000	0.000	0.000	300.577
GOSHEN														
#1 Torrington	183.634	203.297	178.503	194.709	190.931	194.486	159.286	186.097	164.720	193.451	184.143	173.000	164.414	2370.671
HOT SPRINGS														
#1 Thermopolis	76.729	84.446	73.893	75.288	76.226	76.469	66.215	68.266	80.751	84.486	52.469	70.870	81.311	967.419
JOHNSON														
#1 Buffalo	83.737	114.842	99.164	108.006	105.132	106.734	86.158	75.640	88.953	97.632	87.111	109.076	77.743	1239.928
LARAMIE														
#1 Cheyenne	1081.434	1141.265	1044.739	1070.618	1123.661	998.189	968.190	970.040	898.714	942.149	1032.646	865.303	761.017	12917.965
#2 Pine Bluffs	47.550	47.629	61.909	53.594	64.657	75.543	56.514	65.303	54.554	49.731	62.223	66.057	56.549	761.813
LINCOLN														
#1 Diamondville	95.171	95.263	85.266	92.511	96.834	101.769	84.343	87.886	100.549	74.463	83.823	75.686	56.417	1129.981
#2 Afton	163.908	204.391	221.822	214.966	200.971	203.420	208.575	199.209	187.054	183.849	154.392	168.634	134.680	2445.871

AVERAGE DAILY MEMBERSHIP BY GRADE 1989-90

County District	K	1	2	3	4	5	6	7	8	9	10	11	12	Total ADM
NATRONA														
#1 Casper	998.011	1087.402	1080.562	1061.059	1091.522	1004.402	904.207	976.694	883.743	862.383	878.589	834.880	751.554	12415.008
NIOBRARA														
#1 Lusk	35.292	47.732	43.194	27.731	34.691	33.411	30.240	33.697	38.829	42.234	34.909	35.086	44.977	482.023
PARK														
#1 Powell	165.330	171.494	159.040	157.943	152.307	154.313	144.790	132.710	121.960	118.602	121.915	123.989	132.523	1856.916
#6 Cody	201.297	248.086	209.040	188.600	191.363	215.372	220.509	173.737	193.800	192.834	173.280	172.771	165.080	2545.769
#16 Meeteetse	18.655	22.017	19.542	13.938	10.373	18.847	9.932	14.638	16.418	9.469	17.797	15.616	12.000	199.242
PLATTE														
#1 Wheatland	141.480	108.806	116.046	126.474	113.680	114.547	100.309	100.926	108.966	126.240	99.531	90.234	121.251	1468.490
#2 Guernsey	21.258	24.382	18.371	21.826	30.809	25.208	33.000	24.624	26.382	30.635	22.191	24.526	26.427	329.939
SHERIDAN														
#1 Ranchester	48.111	68.722	53.493	48.549	59.583	56.368	57.118	50.576	63.222	59.715	66.056	52.153	66.125	749.791
#2 Sheridan	278.349	329.796	322.471	269.886	303.951	287.877	291.680	264.157	296.697	282.126	273.977	243.160	276.697	3720.824
#3 Clearmont	7.914	14.126	8.000	10.182	9.040	3.000	14.000	7.000	7.891	5.897	8.000	5.771	12.000	112.821
SUBLETTE														
#1 Pinedale	37.938	43.180	44.509	35.842	49.655	39.915	44.198	46.062	42.339	34.226	39.277	43.379	34.966	535.486
#9 Big Piney	46.989	57.703	44.337	57.657	52.691	73.257	45.029	48.280	36.011	43.783	51.954	46.703	49.960	654.354
SWEETWATER														
#1 Rock Springs	438.771	513.474	490.[illegible]06	473.966	530.320	476.709	476.686	483.183	445.600	434.697	386.074	364.931	292.291	5807.508
#2 Green River	286.537	370.374	318.[illegible]00	302.840	353.434	319.569	265.903	295.349	272.477	276.360	240.737	239.149	227.137	3768.066
TETON														
#1 Jackson	180.417	183.411	172.3[illegible]7	175.262	164.375	152.506	145.327	132.155	130.851	128.149	106.923	108.917	127.054	1907.734
UINTA														
#1 Evanston	334.863	381.160	298.16[illegible]	256.411	278.697	271.486	247.177	262.417	259.949	249.777	226.726	199.680	188.914	3455.360
#4 Mountain View	88.737	80.703	70.17[illegible]	70.977	78.560	77.971	82.994	62.417	67.914	73.000	75.000	50.000	63.000	941.444
#6 Lyman	97.406	107.571	93.[illegible]6[illegible]	83.080	88.857	106.903	87.120	112.274	69.737	91.029	57.651	69.789	67.760	1133.137
WASHAKIE														
#1 Worland	134.347	172.243	143.052	162.347	144.457	150.850	118.549	135.555	125.156	130.653	136.023	93.457	124.422	1771.111
#2 Ten Sleep	14.273	15.903	8.309	10.880	6.189	10.040	5.000	9.331	11.954	8.017	12.709	5.480	10.000	128.085
WESTON														
#1 Newcastle	87.383	101.429	109.623	88.880	101.657	84.880	89.137	91.886	69.234	86.629	72.543	60.234	66.034	1109.549
#7 Upton	23.760	36.777	33.977	31.563	27.474	33.417	26.274	38.463	24.137	28.029	28.160	27.600	29.200	388.831
STATE TOTAL	7834.229	8677.108	8139.586	7881.190	8102.483	7865.727	7267.406	7392.946	6973.993	7054.766	6739.851	6269.473	6064.500	96263.258

CLASSROOM UNITS 1989-90

County District	Elementary Units	Jr High/Middle Units	High School Units	One-Teacher Units	Total Units
ALBANY					
#1 Laramie	104.102	37.547	39.263	3.000	183.912
BIG HORN					
#1 Cowley	22.900	9.916	13.409	0.000	46.225
#2 Lovell	16.637	10.000	14.470	0.000	41.107
#3 Greybull	10.711	8.679	11.055	1.000	31.445
#4 Basin	12.803	5.860	10.330	1.000	29.993
CAMPBELL					
#1 Gillette	198.515	71.351	63.141	1.000	334.007
CARBON					
#1 Rawlins	62.490	23.810	32.648	0.000	118.948
#2 Saratoga	37.720	16.520	28.456	3.000	85.696
CONVERSE					
#1 Douglas	33.279	18.926	25.000	8.000	85.205
#2 Glenrock	17.410	11.748	14.706	2.000	45.864
CROOK					
#1 Sundance	37.134	12.412	24.064	1.000	74.610
FREMONT					
#1 Lander	48.603	16.670	26.059	1.000	92.332
#2 Dubois	8.433	4.371	6.737	0.000	19.541
#6 Kinnear	11.597	4.818	8.364	1.000	25.779
#9 Jeffrey City	3.250	2.000	2.640	0.000	7.890
#14 Ethete	18.483	6.619	10.710	0.000	35.812
#21 Ft. Washakie	9.380	2.866	0.000	0.000	12.246
#24 Shoshoni	9.380	3.850	7.400	0.000	20.630
#25 Riverton	55.472	29.031	39.122	0.000	123.625
#38 Arapahoe	13.382	3.836	0.000	0.000	17.218
GOSHEN					
#1 Torrington	51.821	28.640	42.056	1.000	123.517
HOT SPRINGS					
#1 Thermopolis	23.412	14.438	17.650	0.000	55.500
JOHNSON					
#1 Buffalo	29.489	14.569	23.657	2.000	69.715
LARAMIE					
#1 Cheyenne	307.336	122.856	118.844	1.000	550.036
#2 Pine Bluffs	25.700	9.700	18.209	0.000	53.609
LINCOLN					
#1 Diamondville	30.233	10.075	16.741	0.000	57.049
#2 Afton	68.935	19.512	32.400	0.000	120.847

CLASSROOM UNITS 1989-90

County District	Elementary Units	Jr High/Middle Units	High School Units	One-Teacher Units	Total Units
NATRONA					
#1 Casper	306.067	119.088	116.434	2.486	544.075
NIOBRARA					
#1 Lusk	10.193	7.641	10.710	2.000	30.544
PARK					
#1 Powell	40.467	18.649	25.000	0.000	84.116
#6 Cody	57.430	23.977	25.000	1.000	107.407
#16 Meeteetse	6.303	2.492	6.904	0.000	15.699
PLATTE					
#1 Wheatland	35.335	14.442	23.565	0.000	73.342
#2 Guernsey	9.380	4.360	7.400	0.000	21.140
SHERIDAN					
#1 Ranchester	17.197	11.713	17.452	2.000	48.362
#2 Sheridan	74.845	48.754	36.559	1.000	161.158
#3 Clearmont	6.234	2.000	3.949	2.000	14.183
SUBLETTE					
#1 Pinedale	11.389	8.927	10.710	1.000	32.026
#9 Big Piney	17.959	8.194	11.962	0.000	38.115
SWEETWATER					
#1 Rock Springs	151.538	53.494	50.915	0.000	255.947
#2 Green River	81.033	36.829	41.876	0.000	159.738
TETON					
#1 Jackson	51.387	13.731	25.096	0.000	90.214
UINTA					
#1 Evanston	69.372	33.559	36.319	0.000	139.250
#4 Mountain View	23.165	10.673	14.439	0.000	48.277
#6 Lyman	23.331	16.320	15.242	0.000	54.893
WASHAKIE					
#1 Worland	36.118	18.794	24.784	0.000	79.696
#2 Ten Sleep	3.764	2.337	4.077	0.000	10.178
WESTON					
#1 Newcastle	26.004	12.906	17.035	0.000	55.945
#7 Upton	10.909	4.133	7.935	0.000	22.977
STATE TOTAL	2338.027	993.633	1180.494	37.486	4549.640

GENERAL FUND EXPENDITURES* PER ADM AND PER CRU 1989-90

LISTING BY COUNTY ORDER

County/District	Oper Cost $	ADM	$/ADM	CRU	$/CRU
Al #1 Laramie	20,467,642	3,983.952	5,138	183.912	111,290
BH #1 Cowley	4,745,428	648.315	7,320	46.225	102,659
BH #2 Lovell	4,155,336	776.086	5,354	41.107	101,086
BH #3 Greybull	3,372,423	536.826	6,282	31.445	107,248
BH #4 Basin	2,996,422	436.580	6,863	29.993	99,904
Cam #1 Gillette	37,898,997	7,610.169	4,980	334.007	113,468
Car #1 Rawlins	12,385,513	2,528.706	4,898	118.948	104,125
Car #2 Saratoga	9,186,805	1,248.418	7,359	85.696	107,202
Con #1 Douglas	8,940,964	1,811.435	4,936	85.205	104,935
Con #2 Glenrock	4,876,748	866.061	5,631	45.864	106,331
Cr #1 Sundance	7,500,196	1,207.173	6,213	74.610	100,525
Fr #1 Lander	9,951,728	2,045.643	4,865	92.332	107,782
Fr #2 Dubois	2,221,456	291.110	7,631	19.541	113,682
Fr #6 Kinnear	3,835,134	420.407	9,122	25.779	148,770
Fr #9 Jeffrey City	789,870	60.561	13,043	7.890	100,110
Fr #14 Ethete	5,325,368	685.687	7,766	35.812	148,703
Fr #21 Ft. Washakie	3,524,296	258.193	13,650	12.246	287,792
Fr #24 Shoshoni	2,084,054	312.664	6,665	20.630	101,021
Fr #25 Riverton	13,263,847	2,919.559	4,543	123.625	107,291
Fr #38 Arapahoe	2,797,095	300.577	9,306	17.218	162,452
Go #1 Torrington	13,756,473	2,370.671	5,803	123.517	111,373
HS #1 Thermopolis	5,809,301	967.419	6,005	55.500	104,672
Jo #1 Buffalo	6,919,827	1,239.928	5,581	69.715	99,259
Lar #1 Cheyenne	58,069,817	12,917.965	4,495	550.036	105,575
Lar #2 Pine Bluffs	5,886,065	761.813	7,726	53.609	109,796
Lin #1 Diamondville	6,448,738	1,129.981	5,707	57.049	113,039
Lin #2 Afton	11,577,125	2,445.871	4,733	120.847	95,800
Nat #1 Casper	55,185,966	12,415.008	4,445	544.075	101,431
Nio #1 Lusk	3,039,469	482.023	6,306	30.544	99,511
Pk #1 Powell	8,845,940	1,856.916	4,764	84.116	105,164
Pk #6 Cody	10,478,897	2,545.769	4,116	107.407	97,563
Pk #16 Meeteetse	1,765,313	199.242	8,860	15.699	112,447
Pl #1 Wheatland	8,309,004	1,468.490	5,658	73.342	113,291
Pl #2 Guernsey	2,107,408	329.939	6,387	21.140	99,688
Sh #1 Ranchester	4,913,264	749.791	6,553	48.362	101,593
Sh #2 Sheridan	16,004,729	3,720.824	4,301	161.158	99,311
Sh #3 Clearmont	1,405,815	112.821	12,461	14.183	99,120
Sub #1 Pinedale	3,320,886	535.486	6,202	32.026	103,693
Sub #9 Big Piney	3,915,652	654.354	5,984	38.115	102,733
Sw #1 Rock Springs	27,472,297	5,807.508	4,730	255.947	107,336
Sw #2 Green River	17,520,843	3,768.066	4,650	159.738	109,685
Te #1 Jackson	9,373,053	1,907.734	4,913	90.214	103,898
Ui #1 Evanston	16,432,269	3,455.360	4,756	139.250	118,006
Ui #4 Mountain View	4,842,542	941.444	5,144	48.277	100,307
Ui #6 Lyman	5,159,078	1,133.137	4,553	54.893	93,984
Wash #1 Worland	8,368,374	1,771.111	4,725	79.696	105,004
Wash #2 Ten Sleep	1,198,104	128.085	9,354	10.178	117,715
Wes #1 Newcastle	5,739,737	1,109.549	5,173	55.945	102,596
Wes #7 Upton	2,397,950	388.831	6,167	22.977	104,363
State Summary	486,583,258	96,263.258	5,055	4,549.640	106,950

RANKING BY ADM

County/District	Oper Cost $	ADM	$/ADM	CRU	$/CRU
Lar #1 Cheyenne	58,069,817	12,917.965	4,495	550.036	105,575
Nat #1 Casper	55,185,966	12,415.008	4,445	544.075	101,431
Cam #1 Gillette	37,898,997	7,610.169	4,980	334.007	113,468
Sw #1 Rock Springs	27,472,297	5,807.508	4,730	255.947	107,336
Al #1 Laramie	20,467,642	3,983.952	5,138	183.912	111,290
Sw #2 Green River	17,520,843	3,768.066	4,650	159.738	109,685
Sh #2 Sheridan	16,004,729	3,720.824	4,301	161.158	99,311
Ui #1 Evanston	16,432,269	3,455.360	4,756	139.250	118,006
Fr #25 Riverton	13,263,847	2,919.559	4,543	123.625	107,291
Pk #6 Cody	10,478,897	2,545.769	4,116	107.407	97,563
Car #1 Rawlins	12,385,513	2,528.706	4,898	118.948	104,125
Lin #2 Afton	11,577,125	2,445.871	4,733	120.847	95,800
Go #1 Torrington	13,756,473	2,370.671	5,803	123.517	111,373
Fr #1 Lander	9,951,728	2,045.643	4,865	92.332	107,782
Te #1 Jackson	9,373,053	1,907.734	4,913	90.214	103,898
Pk #1 Powell	8,845,940	1,856.916	4,764	84.116	105,164
Con #1 Douglas	8,940,964	1,811.435	4,936	85.205	104,935
Wash #1 Worland	8,368,374	1,771.111	4,725	79.696	105,004
Pl #1 Wheatland	8,309,004	1,468.490	5,658	73.342	113,291
Car #2 Saratoga	9,186,805	1,248.418	7,359	85.696	107,202
Jo #1 Buffalo	6,919,827	1,239.928	5,581	69.715	99,259
Cr #1 Sundance	7,500,196	1,207.173	6,213	74.610	100,525
Ui #6 Lyman	5,159,078	1,133.137	4,553	54.893	93,984
Lin #1 Diamondville	6,448,738	1,129.981	5,707	57.049	113,039
Wes #1 Newcastle	5,739,737	1,109.549	5,173	55.945	102,596
HS #1 Thermopolis	5,809,301	967.419	6,005	55.500	104,672
Ui #4 Mountain View	4,842,542	941.444	5,144	48.277	100,307
Con #2 Glenrock	4,876,748	866.061	5,631	45.864	106,331
BH #2 Lovell	4,155,336	776.086	5,354	41.107	101,086
Lar #2 Pine Bluffs	5,886,065	761.813	7,726	53.609	109,796
Sh #1 Ranchester	4,913,264	749.791	6,553	48.362	101,593
Fr #14 Ethete	5,325,368	685.687	7,766	35.812	148,703
Sub #9 Big Piney	3,915,652	654.354	5,984	38.115	102,733
BH #1 Cowley	4,745,428	648.315	7,320	46.225	102,659
BH #3 Greybull	3,372,423	536.826	6,282	31.445	107,248
Sub #1 Pinedale	3,320,886	535.486	6,202	32.026	103,693
Nio #1 Lusk	3,039,469	482.023	6,306	30.544	99,511
BH #4 Basin	2,996,422	436.580	6,863	29.993	99,904
Fr #6 Kinnear	3,835,134	420.407	9,122	25.779	148,770
Wes #7 Upton	2,397,950	388.831	6,167	22.977	104,363
Pl #2 Guernsey	2,107,408	329.939	6,387	21.140	99,688
Fr #24 Shoshoni	2,084,054	312.664	6,665	20.630	101,021
Fr #38 Arapahoe	2,797,095	300.577	9,306	17.218	162,452
Fr #2 Dubois	2,221,456	291.110	7,631	19.541	113,682
Fr #21 Ft. Washakie	3,524,296	258.193	13,650	12.246	287,792
Pk #16 Meeteetse	1,765,313	199.242	8,860	15.699	112,447
Wash #2 Ten Sleep	1,198,104	128.085	9,354	10.178	117,715
Sh #3 Clearmont	1,405,815	112.821	12,461	14.183	99,120
Fr #9 Jeffrey City	789,870	60.561	13,043	7.890	100,110
State Summary	486,583,258	96,263.258	5,055	4,549.640	106,950

*Note: Operating Costs include 1000, 2000, 3000 & 4000 Programs only and transfer amounts have been excluded from those.
The Classroom Unit Value for 1989-90: $75,050

GENERAL FUND EXPENDITURES* PER ADM AND PER CRU 1989-90

RANKING BY COST PER ADM

County/District	Oper Cost $	ADM	$/ADM	CRU	$/CRU
Fr #21 Ft. Washakie	3,524,296	258.193	13,650	12.246	287,792
Fr #9 Jeffrey City	789,870	60.561	13,043	7.890	100,110
Sh #3 Clearmont	1,405,815	112.821	12,461	14.183	99,120
Wash #2 Ten Sleep	1,198,104	128.085	9,354	10.178	117,715
Fr #38 Arapahoe	2,797,095	300.577	9,306	17.218	162,452
Fr #6 Kinnear	3,835,134	420.407	9,122	25.779	148,770
Pk #16 Meeteetse	1,765,313	199.242	8,860	15.699	112,447
Fr #14 Ethete	5,325,368	685.687	7,766	35.812	148,703
Lar #2 Pine Bluffs	5,886,065	761.813	7,726	53.609	109,796
Fr #2 Dubois	2,221,456	291.110	7,631	19.541	113,682
Car #2 Saratoga	9,186,805	1,248.418	7,359	85.696	107,202
BH #1 Cowley	4,745,428	648.315	7,320	46.225	102,659
BH #4 Basin	2,996,422	436.580	6,863	29.993	99,904
Fr #24 Shoshoni	2,084,054	312.664	6,665	20.630	101,021
Sh #1 Ranchester	4,913,264	749.791	6,553	48.362	101,593
Pl #2 Guernsey	2,107,408	329.939	6,387	21.140	99,688
Nio #1 Lusk	3,039,469	482.023	6,306	30.544	99,511
BH #3 Greybull	3,372,423	536.826	6,282	31.445	107,248
Cr #1 Sundance	7,500,196	1,207.173	6,213	74.610	100,525
Sub #1 Pinedale	3,320,886	535.486	6,202	32.026	103,693
Wes #7 Upton	2,397,950	388.831	6,167	22.977	104,363
HS #1 Thermopolis	5,809,301	967.419	6,005	55.500	104,672
Sub #9 Big Piney	3,915,652	654.354	5,984	38.115	102,733
Go #1 Torrington	13,756,473	2,370.671	5,803	123.517	111,373
Lin #1 Diamondville	6,448,738	1,129.981	5,707	57.049	113,039
Pl #1 Wheatland	8,309,004	1,468.490	5,658	73.342	113,291
Con #2 Glenrock	4,876,748	866.061	5,631	45.864	106,331
Jo #1 Buffalo	6,919,827	1,239.928	5,581	69.715	99,259
BH #2 Lovell	4,155,336	776.086	5,354	41.107	101,086
Wes #1 Newcastle	5,739,737	1,109.549	5,173	55.945	102,596
Ui #4 Mountain View	4,842,542	941.444	5,144	48.277	100,307
Al #1 Laramie	20,467,642	3,983.952	5,138	183.912	111,290
State Average			5,055		
Cam #1 Gillette	37,898,997	7,610.169	4,980	334.007	113,468
Con #1 Douglas	8,940,964	1,811.435	4,936	85.205	104,935
Te #1 Jackson	9,373,053	1,907.734	4,913	90.214	103,898
Car #1 Rawlins	12,385,513	2,528.706	4,898	118.948	104,125
Fr #1 Lander	9,951,728	2,045.643	4,865	92.332	107,782
Pk #1 Powell	8,845,940	1,856.916	4,764	84.116	105,164
Ui #1 Evanston	16,432,269	3,455.360	4,756	139.250	118,006
Lin #2 Afton	11,577,125	2,445.871	4,733	120.847	95,800
Sw #1 Rock Springs	27,472,297	5,807.508	4,730	255.947	107,336
Wash #1 Worland	8,368,374	1,771.111	4,725	79.696	105,004
Sw #2 Green River	17,520,843	3,768.066	4,650	159.738	109,685
Ui #6 Lyman	5,159,078	1,133.137	4,553	54.893	93,984
Fr #25 Riverton	13,263,847	2,919.559	4,543	123.625	107,291
Lar #1 Cheyenne	58,069,817	12,917.965	4,495	550.036	105,575
Nat #1 Casper	55,185,966	12,415.008	4,445	544.075	101,431
Sh #2 Sheridan	16,004,729	3,720.824	4,301	161.158	99,311
Pk #6 Cody	10,478,897	2,545.769	4,116	107.407	97,563

RANKING BY COST PER CRU

County/District	Oper Cost $	ADM	$/ADM	CRU	$/CRU
Fr #21 Ft. Washakie	3,524,296	258.193	13,650	12.246	287,792
Fr #38 Arapahoe	2,797,095	300.577	9,306	17.218	162,452
Fr #6 Kinnear	3,835,134	420.407	9,122	25.779	148,770
Fr #14 Ethete	5,325,368	685.687	7,766	35.812	148,703
Ui #1 Evanston	16,432,269	3,455.360	4,756	139.250	118,006
Wash #2 Ten Sleep	1,198,104	128.085	9,354	10.178	117,715
Fr #2 Dubois	2,221,456	291.110	7,631	19.541	113,682
Cam #1 Gillette	37,898,997	7,610.169	4,980	334.007	113,468
Pl #1 Wheatland	8,309,004	1,468.490	5,658	73.342	113,291
Lin #1 Diamondville	6,448,738	1,129.981	5,707	57.049	113,039
Pk #16 Meeteetse	1,765,313	199.242	8,860	15.699	112,447
Go #1 Torrington	13,756,473	2,370.671	5,803	123.517	111,373
Al #1 Laramie	20,467,642	3,983.952	5,138	183.912	111,290
Lar #2 Pine Bluffs	5,886,065	761.813	7,726	53.609	109,796
Sw #2 Green River	17,520,843	3,768.066	4,650	159.738	109,685
Fr #1 Lander	9,951,728	2,045.643	4,865	92.332	107,782
Sw #1 Rock Springs	27,472,297	5,807.508	4,730	255.947	107,336
Fr #25 Riverton	13,263,847	2,919.559	4,543	123.625	107,291
BH #3 Greybull	3,372,423	536.826	6,282	31.445	107,248
Car #2 Saratoga	9,186,805	1,248.418	7,359	85.696	107,202
State Average					106,950
Con #2 Glenrock	4,876,748	866.061	5,631	45.864	106,331
Lar #1 Cheyenne	58,069,817	12,917.965	4,495	550.036	105,575
Pk #1 Powell	8,845,940	1,856.916	4,764	84.116	105,164
Wash #1 Worland	8,368,374	1,771.111	4,725	79.696	105,004
Con #1 Douglas	8,940,964	1,811.435	4,936	85.205	104,935
HS #1 Thermopolis	5,809,301	967.419	6,005	55.500	104,672
Wes #7 Upton	2,397,950	388.831	6,167	22.977	104,363
Car #1 Rawlins	12,385,513	2,528.706	4,898	118.948	104,125
Te #1 Jackson	9,373,053	1,907.734	4,913	90.214	103,898
Sub #1 Pinedale	3,320,886	535.486	6,202	32.026	103,693
Sub #9 Big Piney	3,915,652	654.354	5,984	38.115	102,733
BH #1 Cowley	4,745,428	648.315	7,320	46.225	102,659
Wes #1 Newcastle	5,739,737	1,109.549	5,173	55.945	102,596
Sh #1 Ranchester	4,913,264	749.791	6,553	48.362	101,593
Nat #1 Casper	55,185,966	12,415.008	4,445	544.075	101,431
BH #2 Lovell	4,155,336	776.086	5,354	41.107	101,086
Fr #24 Shoshoni	2,084,054	312.664	6,665	20.630	101,021
Cr #1 Sundance	7,500,196	1,207.173	6,213	74.610	100,525
Ui #4 Mountain View	4,842,542	941.444	5,144	48.277	100,307
Fr #9 Jeffrey City	789,870	60.561	13,043	7.890	100,110
BH #4 Basin	2,996,422	436.580	6,863	29.993	99,904
Pl #2 Guernsey	2,107,408	329.939	6,387	21.140	99,688
Nio #1 Lusk	3,039,469	482.023	6,306	30.544	99,511
Sh #2 Sheridan	16,004,729	3,720.824	4,301	161.158	99,311
Jo #1 Buffalo	6,919,827	1,239.928	5,581	69.715	99,259
Sh #3 Clearmont	1,405,815	112.821	12,461	14.183	99,120
Pk #6 Cody	10,478,897	2,545.769	4,116	107.407	97,563
Lin #2 Afton	11,577,125	2,445.871	4,733	120.847	95,800
Ui #6 Lyman	5,159,078	1,133.137	4,553	54.893	93,984

*Note: Operating Costs include 1000, 2000, 3000 & 4000 Programs only and transfer amounts have been excluded from those.
The Classroom Unit Value for 1989-90: $75,050

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE ALBANY #1 LARAMIE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,658,095	$ 0	$ 303,942	$ 3,962,037
County	1,048,045	0	0	1,048,045
State	15,809,916	81,708	0	15,891,624
Federal	25,337	730,873	272,420	1,028,630
TOTAL REVENUES	$ 20,541,393	$ 812,581	$ 576,362	$ 21,930,336
Transfers In	0	0	175,000	175,000
Revenues Plus Transfers In	$ 20,541,393	$ 812,581	$ 751,362	$ 22,105,336
EXPENDITURES				
Instruction				
Elementary	$ 4,865,206	$ 82,281	$ 0	$ 4,947,487
Junior High/Middle	2,363,326	19,952	0	2,383,278
Secondary	3,297,257	84,482	0	3,381,739
Tuition	57,948	0	0	57,948
Special Instruction	1,812,562	404,874	0	2,217,436
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,538,695	19,636	0	1,558,331
Staff Services	373,104	86,842	0	459,946
General Support	0	41,050	0	41,050
Central Administration	235,919	0	0	235,919
School Administration	1,374,775	0	0	1,374,775
Business Administration	579,123	0	0	579,123
Personnel Administration	82,175	0	0	82,175
Operation/Maintenance	2,905,343	0	0	2,905,343
Transportation	982,209	0	0	982,209
Food Service	0	0	820,506	820,506
Community Support	0	149	0	149
*OPERATING COSTS	$ 20,467,642	$ 739,266	$ 820,506	$ 22,027,414
Capital Outlay	0	67,293	0	67,293
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 20,467,642	$ 806,559	$ 820,506	$ 22,094,707
Transfers Out	175,000	0	0	175,000
Unused Monies Returned	0	15,859	0	15,859
Expend Plus Transf Out/Monies Ret	$ 20,642,642	$ 822,418	$ 820,506	$ 22,285,566

Schools: Elem/15 Jr H-Mid/1 High/2 Spec/0
Fall Enrollment, 1989: 4,101
Graduates, 1990: M/119 F/119 T/238
Dropout Rate: 1.6%

ADA: 3,781.141
ADM: 3,983.952
CRU: 183.912
CRU Value: $75,050

Certified Staff: M/121 F/221 T/342
Non-Certified Staff:M/72 F/201 T/273

Assessed Valuation, 7/1/89: $ 95,711,859
% of Incr(Decr) Over Previous Year: (0.63)
Bonded Debt, 6/30/90: $ 10,626,795
% of Bonding Capacity Obligated: 112.84%

Students Transported Daily: 1,536
% of Pupils Transported: 38.55%

Annual Bus Miles:	Routes	335,415
	Field Trips	21,684
	Activity Trips	100,284
	Total	457,383

District Owned Buses by Type:
A/14 B/0 C/33 D/1 MPV/0 Total/48

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary (2,330.491 ADM)	$	2,088
Jr High/Middle (870.664 ADM)	$	2,714
Secondary (782.797 ADM)	$	4,212
Instruction	$	3,112
Instructional Support	$	480
Administration	$	570
Operation/Maintenance	$	729

Operating Cost Per ADM	$	5,138
Operating Cost Per CRU	$	111,290

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE BIG HORN #1 COWLEY

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 984,883	$ 0	$ 49,652	$ 1,034,535
County	228,430	0	0	228,430
State	3,646,095	5,759	0	3,651,854
Federal	0	176,911	65,748	242,659
TOTAL REVENUES	$ 4,859,408	$ 182,670	$ 115,400	$ 5,157,478
Transfers In	0	0	150,000	150,000
Revenues Plus Transfers In	$ 4,859,408	$ 182,670	$ 265,400	$ 5,307,478
EXPENDITURES				
Instruction				
Elementary	$ 893,744	$ 0	$ 0	$ 893,744
Junior High/Middle	485,470	0	0	485,470
Secondary	958,335	22,225	0	980,560
Tuition	0	0	0	0
Special Instruction	330,429	96,440	0	426,869
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	46,354	18,724	0	65,078
Staff Services	129,333	10,575	0	139,908
General Support	0	1,950	0	1,950
Central Administration	147,157	0	0	147,157
School Administration	280,676	0	0	280,676
Business Administration	84,653	0	0	84,653
Personnel Administration	0	0	0	0
Operation/Maintenance	963,847	0	0	963,847
Transportation	425,430	0	0	425,430
Food Service	0	0	314,966	314,966
Community Support	0	1,537	0	1,537
*OPERATING COSTS	$ 4,745,428	$ 151,451	$ 314,966	$ 5,211,845
Capital Outlay	27,605	10,990	0	38,595
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 4,773,033	$ 162,441	$ 314,966	$ 5,250,440
Transfers Out	150,000	0	0	150,000
Unused Monies Returned	0	1,167	0	1,167
Expend Plus Transf Out/Monies Ret	$ 4,923,033	$ 163,608	$ 314,966	$ 5,401,607

Schools: Elem/4 Jr H-Mid/2 High/2 Spec/0
Fall Enrollment, 1989: 655
Graduates, 1990: M/25 F/16 T/41
Dropout Rate: 2.6%

ADA: 621.140
ADM: 648.315
CRU: 46.225
CRU Value: $75,050

Certified Staff: M/32 F/45 T/77
Non-Certified Staff: M/10 F/41 T/51

Assessed Valuation, 7/1/89: $ 25,620,139
% of Incr(Decr) Over Previous Year: (18.33)
Bonded Debt, 6/30/90: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 421
% of Pupils Transported: 64.94%

Annual Bus Miles:		
	Routes	218,575
	Field Trips	9,000
	Activity Trips	60,000
	Total	287,575

District Owned Buses by Type:
A/0 B/6 C/17 D/2 MPV/0 Total/25

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(319.092 ADM)	$ 2,801
Jr High/Middle	(154.017 ADM)	$ 3,152
Secondary	(175.206 ADM)	$ 5,470
Instruction		$ 4,115
Instructional Support		$ 271
Administration		$ 790
Operation/Maintenance		$ 1,487
Operating Cost Per ADM		$ 7,320
Operating Cost Per CRU		$ 102,659

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE BIG HORN #2 LOVELL

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 892,245	$ 0	$ 53,423	$ 945,668
County	184,623	0	0	184,623
State	3,151,650	18,169	0	3,169,819
Federal	0	188,512	56,513	245,025
TOTAL REVENUES	$ 4,228,518	$ 206,681	$ 109,936	$ 4,545,135
Transfers In	68,239	0	55,000	123,239
Revenues Plus Transfers In	$ 4,296,757	$ 206,681	$ 164,936	$ 4,668,374
EXPENDITURES				
Instruction				
Elementary	$ 827,292	$ 0	$ 0	$ 827,292
Junior High/Middle	539,006	0	0	539,006
Secondary	733,921	0	0	733,921
Tuition	0	0	0	0
Special Instruction	168,691	84,404	0	253,095
Continuing Instruction	47,311	0	0	47,311
Instructional Support				
Pupil Services	412,377	75,278	0	487,655
Staff Services	117,143	17,724	0	134,867
General Support	0	13,721	0	13,721
Central Administration	114,762	0	0	114,762
School Administration	229,693	0	0	229,693
Business Administration	80,423	0	0	80,423
Personnel Administration	0	0	0	0
Operation/Maintenance	580,344	0	0	580,344
Transportation	195,941	0	0	195,941
Food Service	0	0	167,605	167,605
Community Support	108,432	4,750	0	113,182
*OPERATING COSTS	$ 4,155,336	$ 195,877	$ 167,605	$ 4,518,818
Capital Outlay	0	10,804	0	10,804
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 4,155,336	$ 206,681	$ 167,605	$ 4,529,622
Transfers Out	55,000	0	0	55,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 4,210,336	$ 206,681	$ 167,605	$ 4,584,622

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 785
Graduates, 1990: M/25 F/23 T/48
Dropout Rate: 1.2%

ADA: 742.163
ADM: 776.086
CRU: 41.107
CRU Value: $75,050

Certified Staff: M/33 F/37 T/70
Non-Certified Staff: M/12 F/28 T/40

Assessed Valuation, 7/1/89: $ 25,276,544
% of Incr(Decr) Over Previous Year: (23.02)
Bonded Debt, 6/30/90: $ 2,525,000
% of Bonding Capacity Obligated: 94.93%

Students Transported Daily: 274
% of Pupils Transported: 35.31%

Annual Bus Miles:		
	Routes	100,359
	Field Trips	2,122
	Activity Trips	23,264
	Total	125,745

District Owned Buses by Type:
A/0 B/2 C/8 D/2 MPV/0 Total/12

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(387.159 ADM)	$ 2,137
Jr High/Middle	(173.746 ADM)	$ 3,102
Secondary	(215.181 ADM)	$ 3,411
Instruction		$ 2,984
Instructional Support		$ 682
Administration		$ 547
Operation/Maintenance		$ 748
Operating Cost Per ADM		$ 5,354
Operating Cost Per CRU		$ 101,086

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE BIG HORN #3 GREYBULL

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,111,318	$ 0	$ 49,104	$ 1,160,422
County	147,912	0	0	147,912
State	2,056,180	0	0	2,056,180
Federal	0	113,230	33,144	146,374
TOTAL REVENUES	$ 3,315,410	$ 113,230	$ 82,248	$ 3,510,888
Transfers In	0	0	45,000	45,000
Revenues Plus Transfers In	$ 3,315,410	$ 113,230	$ 127,248	$ 3,555,888
EXPENDITURES				
Instruction				
Elementary	$ 551,535	$ 0	$ 0	$ 551,535
Junior High/Middle	341,406	0	0	341,406
Secondary	722,145	0	0	722,145
Tuition	0	0	0	0
Special Instruction	118,440	93,739	0	212,179
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	380,292	3,418	0	383,710
Staff Services	109,246	7,328	0	116,574
General Support	0	982	0	982
Central Administration	121,885	0	0	121,885
School Administration	214,501	0	0	214,501
Business Administration	38,761	0	0	38,761
Personnel Administration	0	0	0	0
Operation/Maintenance	546,601	0	0	546,601
Transportation	208,374	0	0	208,374
Food Service	0	0	131,963	131,963
Community Support	19,237	0	0	19,237
*OPERATING COSTS	$ 3,372,423	$ 105,467	$ 131,963	$ 3,609,853
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 3,372,423	$ 105,467	$ 131,963	$ 3,609,853
Transfers Out	45,000	0	0	45,000
Unused Monies Returned	0	3,097	0	3,097
Expend Plus Transf Out/Monies Ret	$ 3,417,423	$ 108,564	$ 131,963	$ 3,657,950

Schools: Elem/2 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 551
Graduates, 1990: M/30 F/25 T/55
Dropout Rate: 1.9%

ADA: 511.202
ADM: 536.826
CRU: 31.445
CRU Value: $75,050

Certified Staff: M/23 F/30 T/53
Non-Certified Staff: M/9 F/28 T/37

Assessed Valuation, 7/1/89: $ 35,548,657
% of Incr(Decr) Over Previous Year: (10.43)
Bonded Debt, 6/30/90: $ 1,150,000
% of Bonding Capacity Obligated: 27.52%

Students Transported Daily: 309
% of Pupils Transported: 57.56%

Annual Bus Miles:		
	Routes	76,110
	Field Trips	5,110
	Activity Trips	26,628
	Total	107,848

District Owned Buses by Type:
A/2 B/3 C/4 D/3 MPV/2 Total/14

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(235.442 ADM)	$ 2,343
Jr High/Middle	(114.164 ADM)	$ 2,990
Secondary	(187.220 ADM)	$ 3,857
Instruction		$ 3,229
Instructional Support		$ 912
Administration		$ 699
Operation/Maintenance		$ 1,018

Operating Cost Per ADM	$ 6,282
Operating Cost Per CRU	$ 107,248

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE BIG HORN #4 BASIN

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 699,207	$ 5,020	$ 35,136	$ 739,363
County	138,061	0	0	138,061
State	2,468,825	0	0	2,468,825
Federal	0	78,839	31,601	110,440
TOTAL REVENUES	$ 3,306,093	$ 83,859	$ 66,737	$ 3,456,689
Transfers In	0	0	42,000	42,000
Revenues Plus Transfers In	$ 3,306,093	$ 83,859	$ 108,737	$ 3,498,689
EXPENDITURES				
Instruction				
Elementary	$ 589,385	$ 44,489	$ 0	$ 633,874
Junior High/Middle	273,336	634	0	273,970
Secondary	733,882	325	0	734,207
Tuition	0	0	0	0
Special Instruction	160,538	1,207	0	161,745
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	240,844	12,957	0	253,801
Staff Services	63,033	17,870	0	80,903
General Support	0	1,294	0	1,294
Central Administration	119,167	0	0	119,167
School Administration	140,608	0	0	140,608
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Operation/Maintenance	405,903	0	0	405,903
Transportation	269,726	0	0	269,726
Food Service	0	0	113,902	113,902
Community Support	0	0	0	0
*OPERATING COSTS	$ 2,996,422	$ 78,776	$ 113,902	$ 3,189,100
Capital Outlay	0	2,929	0	2,929
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 2,996,422	$ 81,705	$ 113,902	$ 3,192,029
Transfers Out	42,600	0	0	42,600
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 3,039,022	$ 81,705	$ 113,902	$ 3,234,629

Schools: Elem/3 Jr H-Mid/1, High/1 Spec/0
Fall Enrollment, 1989: 455
Graduates, 1990: M/16 F/20 T/36
Dropout Rate: 1.5%

ADA: 416.413
ADM: 436.580
CRU: 29.993
CRU Value: $75,050

Certified Staff: M/24 F/22 T/46
Non-Certified Staff: M/8 F/28 T/36

Assessed Valuation, 7/1/89: $ 17,684,377
% of Incr(Decr) Over Previous Year: (9.47)
Bonded Debt, 6/30/90: $ 20,000
% of Bonding Capacity Obligated: 0.97%

Students Transported Daily: 217
% of Pupils Transported: 49.70%

Annual Bus Miles:		
	Routes	79,100
	Field Trips	871
	Activity Trips	22,285
	Total	102,256

District Owned Buses by Type:
A/1 B/3 C/14 D/0 MPV/0 Total/18

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(217.787 ADM)	$ 2,706
Jr High/Middle	(89.375 ADM)	$ 3,058
Secondary	(129.418 ADM)	$ 5,671
Instruction		$ 4,025
Instructional Support		$ 696
Administration		$ 595
Operation/Maintenance		$ 930

Operating Cost Per ADM	$ 6,863
Operating Cost Per CRU	$ 99,904

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE CAMPBELL #1 GILLETTE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 37,212,832	$ 0	$ 905,971	$ 38,118,803
County	8,610,243	0	0	8,610,243
State	5,725,701	104,585	0	5,830,286
Federal	0	914,731	292,385	1,207,116
TOTAL REVENUES	$ 51,548,776	$ 1,019,316	$ 1,198,356	$ 53,766,448
Transfers In	70,000	0	0	70,000
Revenues Plus Transfers In	$ 51,618,776	$ 1,019,316	$ 1,198,356	$ 53,836,448
EXPENDITURES				
Instruction				
Elementary	$ 10,754,633	$ 9,400	$ 0	$ 10,764,033
Junior High/Middle	3,682,558	0	0	3,682,558
Secondary	4,713,477	117,401	0	4,830,878
Tuition	0	0	0	0
Special Instruction	2,369,625	277,532	0	2,647,157
Continuing Instruction	340,819	172,639	0	513,458
Instructional Support				
Pupil Services	2,354,219	118,111	0	2,472,330
Staff Services	1,312,638	188,717	0	1,501,355
General Support	0	173,391	0	173,391
Central Administration	237,624	0	0	237,624
School Administration	2,496,902	0	0	2,496,902
Business Administration	809,715	0	0	809,715
Personnel Administration	319,651	0	0	319,651
Operation/Maintenance	5,249,219	12,901	0	5,262,120
Transportation	3,251,984	0	0	3,251,984
Food Service	0	0	1,153,045	1,153,045
Community Support	5,933	0	0	5,933
*OPERATING COSTS	$ 37,898,997	$ 1,070,092	$ 1,153,045	$ 40,122,134
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	11,324,910	0	0	11,324,910
TOTAL EXPENDITURES	$ 49,223,907	$ 1,070,092	$ 1,153,045	$ 51,447,044
Transfers Out	1,447,046	1,160	0	1,448,206
Unused Monies Returned	0	2,676	0	2,676
Expend Plus Transf Out/Monies Ret	$ 50,670,953	$ 1,073,928	$ 1,153,045	$ 52,897,926

Schools: Elem/15 Jr H-Mid/3 High/3 Spec/0
Fall Enrollment, 1989: 7,682
Graduates, 1990: M/221 F/225 T/446
Dropout Rate: 2.6%

ADA: 7,230.212
ADM: 7,610.169
CRU: 334.007
CRU Value: $75,050

Certified Staff: M/176 F/387 T/563
Non-Certified Staff: M/67 F/383 T/450

Assessed Valuation, 7/1/89: $ 1,331,547,651
% of Incr(Decr) Over Previous Year: 0.44
Bonded Debt, 6/30/90: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 3,475
% of Pupils Transported: 45.66%

Annual Bus Miles:		
	Routes	1,470,350
	Field Trips	81,505
	Activity Trips	175,091
	Total	1,726,946

District Owned Buses by Type:
A/32 B/0 C/37 D/43 MPV/25 Total/137

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(4,548.772 ADM)	$ 2,364
Jr High/Middle	(1,649.045 ADM)	$ 2,233
Secondary	(1,412.352 ADM)	$ 3,337
Instruction		$ 2,873
Instructional Support		$ 482
Administration		$ 508
Operation/Maintenance		$ 690

Operating Cost Per ADM	$ 4,980
Operating Cost Per CRU	$ 113,468

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE   CARBON #1 RAWLINS

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 7,375,784	$ 0	$ 183,027	$ 7,558,811
County	1,246,406	0	0	1,246,406
State	4,293,008	50,681	0	4,343,689
Federal	0	386,224	106,722	492,946
TOTAL REVENUES	$ 12,915,198	$ 436,905	$ 289,749	$ 13,641,852
Transfers In	0	0	140,000	140,000
Revenues Plus Transfers In	$ 12,915,198	$ 436,905	$ 429,749	$ 13,781,852
EXPENDITURES				
Instruction				
Elementary	$ 2,766,720	$ 224,941	$ 0	$ 2,991,661
Junior High/Middle	1,099,208	0	0	1,099,208
Secondary	2,397,873	0	0	2,397,873
Tuition	0	0	0	0
Special Instruction	935,744	0	0	935,744
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	372,048	62,704	0	434,752
Staff Services	504,086	84,919	0	589,005
General Support	0	15,677	0	15,677
Central Administration	566,609	0	0	566,609
School Administration	842,468	0	0	842,468
Business Administration	290,947	0	0	290,947
Personnel Administration	0	0	0	0
Operation/Maintenance	1,914,046	0	0	1,914,046
Transportation	695,764	0	0	695,764
Food Service	0	0	426,303	426,303
Community Support	0	0	0	0
*OPERATING COSTS	$ 12,385,513	$ 388,241	$ 426,303	$ 13,200,057
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 12,385,513	$ 388,241	$ 426,303	$ 13,200,057
Transfers Out	140,000	0	0	140,000
Unused Monies Returned	0	16,097	0	16,097
Expend Plus Transf Out/Monies Ret	$ 12,525,513	$ 404,338	$ 426,303	$ 13,356,154

Schools: Elem/7   Jr H-Mid/1   High/2   Spec/0
Fall Enrollment, 1989:   2,530
Graduates, 1990: M/70   F/67   T/137
Dropout Rate: 2.5%

ADA: 2,401.854
ADM: 2,528.706
CRU: 118.948
CRU Value: $75,050

Certified Staff: M/76   F/116   T/192
Non-Certified Staff:M/30   F/83   T/113

Assessed Valuation, 7/1/89: $ 244,514,330
% of Incr(Decr) Over Previous Year: (11.69)
Bonded Debt, 6/30/90: $ 5,180,000
% of Bonding Capacity Obligated: 19.75%

Students Transported Daily: 791
% of Pupils Transported: 31.28%

Annual Bus Miles:		
	Routes	242,366
	Field Trips	14,288
	Activity Trips	75,667
	Total	332,321

District Owned Buses by Type:
A/9   B/2   C/20   D/4   MPV/1   Total/36

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(1,274.166 ADM)	$ 2,171
Jr High/Middle	(574.203 ADM)	$ 1,914
Secondary	(680.337 ADM)	$ 3,525
Instruction		$ 2,847
Instructional Support		$ 346
Administration		$ 672
Operation/Maintenance		$ 757
Operating Cost Per ADM		$ 4,898
Operating Cost Per CRU		$ 104,125

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE CARBON #2 SARATOGA

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,999,284	$ 0	$ 166,467	$ 3,165,751
County	929,321	0	0	929,321
State	4,776,471	25,114	0	4,801,585
Federal	56,039	175,424	74,063	305,526
TOTAL REVENUES	$ 8,761,115	$ 200,538	$ 240,530	$ 9,202,183
Transfers In	55,569	0	125,000	180,569
Revenues Plus Transfers In	$ 8,816,684	$ 200,538	$ 365,530	$ 9,382,752
EXPENDITURES				
Instruction				
Elementary	$ 1,858,524	$ 5,391	$ 0	$ 1,863,915
Junior High/Middle	418,907	0	0	418,907
Secondary	2,347,842	19,723	0	2,367,565
Tuition	25,334	0	0	25,334
Special Instruction	542,946	87,787	0	630,733
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	381,507	7,247	0	388,754
Staff Services	445,533	65,274	0	510,807
General Support	0	15,116	0	15,116
Central Administration	322,296	0	0	322,296
School Administration	705,083	0	0	705,083
Business Administration	185,326	0	0	185,326
Personnel Administration	0	0	0	0
Operation/Maintenance	1,360,675	0	0	1,360,675
Transportation	592,832	0	0	592,832
Food Service	0	0	366,901	366,901
Community Support	0	0	0	0
*OPERATING COSTS	$ 9,186,805	$ 200,538	$ 366,901	$ 9,754,244
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 9,186,805	$ 200,538	$ 366,901	$ 9,754,244
Transfers Out	134,600	0	0	134,600
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 9,321,405	$ 200,538	$ 366,901	$ 9,888,844

Schools: Elem/9 Jr H-Mid/4 High/4 Spec/0
Fall Enrollment, 1989: 1,261
Graduates, 1990: M/41 F/42 T/83
Dropout Rate: 1.1%

ADA: 1,182.151
ADM: 1,248.418
CRU: 85.696
CRU Value: $75,050

Certified Staff:	M/56	F/89	T/145
Non-Certified Staff:	M/21	F/82	T/103

Assessed Valuation, 7/1/89: $ 105,656,430
% of Incr(Decr) Over Previous Year: 30.75
Bonded Debt, 6/30/90: $ 8,760,000
% of Bonding Capacity Obligated: 112.61%

Students Transported Daily: 556
% of Pupils Transported: 44.54%

Annual Bus Miles:		
	Routes	292,370
	Field Trips	30,502
	Activity Trips	82,049
	Total	404,921

District Owned Buses by Type:
A/10 B/0 C/30 D/0 MPV/12 Total/52

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(706.860 ADM)	$ 2,629
Jr High/Middle	(187.889 ADM)	$ 2,230
Secondary	(353.669 ADM)	$ 6,639
Instruction		$ 4,160
Instructional Support		$ 662
Administration		$ 971
Operation/Maintenance		$ 1,090
Operating Cost Per ADM		$ 7,359
Operating Cost Per CRU		$ 107,202

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE   CONVERSE #1 DOUGLAS

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,329,529	$ 0	$ 234,190	$ 3,563,719
County	983,783	0	0	983,783
State	4,754,438	0	0	4,754,438
Federal	0	310,990	101,299	412,289
TOTAL REVENUES	$ 9,067,750	$ 310,990	$ 335,489	$ 9,714,229
Transfers In	0	0	111,000	111,000
Revenues Plus Transfers In	$ 9,067,750	$ 310,990	$ 446,489	$ 9,825,229
EXPENDITURES				
Instruction				
Elementary	$ 1,892,643	$ 85,416	$ 0	$ 1,978,059
Junior High/Middle	988,178	3,533	0	991,711
Secondary	1,773,465	21,647	0	1,795,112
Tuition	0	0	0	0
Special Instruction	881,972	40,291	0	922,263
Continuing Instruction	100,644	0	0	100,644
Instructional Support				
Pupil Services	315,748	26,890	0	342,638
Staff Services	259,586	67,422	0	327,008
General Support	0	46,654	0	46,654
Central Administration	185,822	0	0	185,822
School Administration	575,052	0	0	575,052
Business Administration	104,895	0	0	104,895
Personnel Administration	0	0	0	0
Operation/Maintenance	1,280,906	0	0	1,280,906
Transportation	427,417	0	0	427,417
Food Service	0	0	454,064	454,064
Community Support	154,636	3,681	0	158,317
*OPERATING COSTS	$ 8,940,964	$ 295,534	$ 454,064	$ 9,690,562
Capital Outlay	239,483	0	0	239,483
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 9,180,447	$ 295,534	$ 454,064	$ 9,930,045
Transfers Out	113,999	0	0	113,999
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 9,294,446	$ 295,534	$ 454,064	$ 10,044,044

Schools: Elem/10 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 1,820
Graduates, 1990: M/72 F/76 T/148
Dropout Rate: 2.5%

ADA: 1,720.838
ADM: 1,811.435
CRU: 85.205
CRU Value: $75,050

Certified Staff: M/60 F/85 T/145
Non-Certified Staff:M/30 F/82 T/112

Assessed Valuation, 7/1/89: $ 112,456,724
% of Incr(Decr) Over Previous Year: 2.89
Bonded Debt, 6/30/90: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 824
% of Pupils Transported: 45.49%

Annual Bus Miles:		
	Routes	217,710
	Field Trips	28,577
	Activity Trips	76,330
	Total	322,617

District Owned Buses by Type:
A/6 B/2 C/18 D/4 MPV/2 Total/32

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(865.952 ADM)	$ 2,186
Jr High/Middle	(415.911 ADM)	$ 2,376
Secondary	(529.572 ADM)	$ 3,349
Instruction		$ 3,112
Instructional Support		$ 318
Administration		$ 478
Operation/Maintenance		$ 707
Operating Cost Per ADM		$ 4,936
Operating Cost Per CRU		$ 104,935

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE CONVERSE #2 GLENROCK

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,021,497	$ 0	$ 80,701	$ 3,102,198
County	572,429	0	0	572,429
State	1,518,039	3,937	0	1,521,976
Federal	259,000	141,814	70,718	471,532
TOTAL REVENUES	$ 5,370,965	$ 145,751	$ 151,419	$ 5,668,135
Transfers In	0	0	44,000	44,000
Revenues Plus Transfers In	$ 5,370,965	$ 145,751	$ 195,419	$ 5,712,135
EXPENDITURES				
Instruction				
Elementary	$ 760,646	$ 0	$ 0	$ 760,646
Junior High/Middle	717.802	0	0	717,802
Secondary	895,008	0	0	895,008
Tuition	0	0	0	0
Special Instruction	0	80,777	0	80,777
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	630,926	6,460	0	637,386
Staff Services	106,669	38,977	0	145,646
General Support	0	14,871	0	14,871
Central Administration	296,595	0	0	296,595
School Administration	328,057	0	0	328,057
Business Administration	79,043	0	0	79,043
Personnel Administration	0	0	0	0
Operation/Maintenance	806,598	0	0	806,598
Transportation	200,987	0	0	200,987
Food Service	0	0	179,894	179,894
Community Support	54,417	0	0	54,417
*OPERATING COSTS	$ 4,876,748	$ 141,085	$ 179,894	$ 5,197,727
Capital Outlay	0	8,200	0	8,200
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 4,876,748	$ 149,285	$ 179,894	$ 5,205,927
Transfers Out	78,767	0	0	78,767
Unused Monies Returned	0	4,002	0	4,002
Expend Plus Transf Out/Monies Ret	$ 4,955,515	$ 153,287	$ 179,894	$ 5,288,696

Schools: Elem/3 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 872
Graduates, 1990: M/37 F/28 T/65
Dropout Rate: 2.9%

ADA: 819.557
ADM: 866.061
CRU: 45.864
CRU Value: $75,050

Certified Staff: M/37 F/42 T/79
Non-Certified Staff:M/12 F/52 T/64

Assessed Valuation, 7/1/89: $ 106,935,652
% of Incr(Decr) Over Previous Year: (16.72)
Bonded Debt, 6/30/90: $ 485,000
% of Bonding Capacity Obligated: 4.51%

Students Transported Daily: 547
% of Pupils Transported: 63.16%

Annual Bus Miles:		
	Routes	99,540
	Field Trips	1,945
	Activity Trips	29,063
	Total	130,548

District Owned Buses by Type:
A/0 B/0 C/12 D/4 MPV/6 Total/22

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(418.205 ADM)	$ 1,819
Jr High/Middle	(218.274 ADM)	$ 3,289
Secondary	(229.582 ADM)	$ 3,898
Instruction		$ 2,741
Instructional Support		$ 852
Administration		$ 813
Operation/Maintenance		$ 931
Operating Cost Per ADM		$ 5,631
Operating Cost Per CRU		$ 106,331

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE CROOK #1 SUNDANCE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,566,061	$ 0	$ 130,441	$ 2,696,502
County	652,512	0	0	652,512
State	4,305,781	35,038	0	4,340,819
Federal	0	186,843	60,489	247,332
TOTAL REVENUES	$ 7,524,354	$ 221,881	$ 190,930	$ 7,937,165
Transfers In	100,014	0	96,429	196,443
Revenues Plus Transfers In	$ 7,624,366	$ 221,881	$ 287,359	$ 8,133,608
EXPENDITURES				
Instruction				
Elementary	$ 1,843,442	$ 5,275	$ 0	$ 1,848,717
Junior High/Middle	0	0	0	0
Secondary	1,998,803	0	0	1,998,803
Tuition	23,863	0	0	23,863
Special Instruction	369,672	155,541	0	525,213
Continuing Instruction	36,516	0	0	36,516
Instructional Support				
Pupil Services	382,987	8,040	0	391,027
Staff Services	253,783	35,691	0	289,474
General Support	0	0	0	0
Central Administration	177,263	0	0	177,263
School Administration	506,787	0	0	506,787
Business Administration	114,538	0	0	114,538
Personnel Administration	0	0	0	0
Operation/Maintenance	1,039,126	0	0	1,039,126
Transportation	751,216	0	0	751,216
Food Service	0	0	286,459	286,459
Community Support	2,200	985	0	3,185
*OPERATING COSTS	$ 7,500,196	$ 205,532	$ 286,459	$ 7,992,187
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 7,500,196	$ 205,532	$ 286,459	$ 7,992,187
Transfers Out	380,199	0	0	380,199
Unused Monies Returned	0	1,607	0	1,607
Expend Plus Transf Out/Monies Ret	$ 7,880,395	$ 207,139	$ 286,459	$ 8,373,993

Schools: Elem/6 Jr H-Mid/3 High/3 Spec/0
Fall Enrollment, 1989: 1,200
Graduates, 1990: M/32 F/45 T/77
Dropout Rate: 1.8%

ADA: 1,160.970
ADM: 1,207.173
CRU: 74.610
CRU Value: $75,050

Certified Staff: M/48 F/75 T/123
Non-Certified Staff: M/20 F/66 T/86

Assessed Valuation, 7/1/89: $ 89,612,045
% of Incr(Decr) Over Previous Year: (11.86)
Bonded Debt, 6/30/90: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 810
% of Pupils Transported: 67.10%

Annual Bus Miles:		
	Routes	347,900
	Field Trips	3,400
	Activity Trips	139,650
	Total	490,950

District Owned Buses by Type:
A/11 B/0 C/32 D/2 MPV/13 Total/58

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(712.292 ADM)	$ 2,588
Jr High/Middle	(0.000 ADM)	$ 0
Secondary	(494.881 ADM)	$ 4,039
Instruction		$ 3,539
Instructional Support		$ 527
Administration		$ 662
Operation/Maintenance		$ 861

Operating Cost Per ADM	$ 6,213
Operating Cost Per CRU	$ 100,525

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE FREMONT #1 LANDER

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,975,228	$ 0	$ 124,665	$ 2,099,893
County	396,031	0	0	396,031
State	7,757,938	49,492	0	7,807,430
Federal	81,426	516,012	99,858	697,296
TOTAL REVENUES	$ 10,210,623	$ 565,504	$ 224,523	$ 11,000,650
Transfers In	0	1,162	30,000	31,162
Revenues Plus Transfers In	$ 10,210,623	$ 566,666	$ 254,523	$ 11,031,812
EXPENDITURES				
Instruction				
Elementary	$ 2,654,594	$ 0	$ 0	$ 2,654,594
Junior High/Middle	723,992	0	0	723,992
Secondary	1,778,924	0	0	1,778,924
Tuition	0	0	0	0
Special Instruction	1,013,495	344,903	0	1,358,398
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	258,148	37,140	0	295,288
Staff Services	226,746	37,554	0	264,300
General Support	0	90,720	0	90,720
Central Administration	205,032	0	0	205,032
School Administration	696,568	0	0	696,568
Business Administration	642,293	0	0	642,293
Personnel Administration	0	0	0	0
Operation/Maintenance	1,276,609	0	0	1,276,609
Transportation	475,327	3,600	0	478,927
Food Service	0	0	270,573	270,573
Community Support	0	0	0	0
*OPERATING COSTS	$ 9,951,728	$ 513,917	$ 270,573	$ 10,736,218
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 9,951,728	$ 513,917	$ 270,573	$ 10,736,218
Transfers Out	63,758	0	0	63,758
Unused Monies Returned	0	4,495	0	4,495
Expend Plus Transf Out/Monies Ret	$ 10,015,486	$ 518,412	$ 270,573	$ 10,804,471

Schools: Elem/5 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 2,063
Graduates, 1990: M/63 F/58 T/121
Dropout Rate: 6.5%

ADA: 1,890.849
ADM: 2,045.643
CRU: 92.332
CRU Value: $75,050

Certified Staff: M/70 F/106 T/176
Non-Certified Staff: M/41 F/60 T/101

Assessed Valuation, 7/1/89: $ 46,313,108
% of Incr(Decr) Over Previous Year: (21.95)
Bonded Debt, 6/30/90: $ 2,650,000
% of Bonding Capacity Obligated: 57.62%

Students Transported Daily: 769
% of Pupils Transported: 37.59%

Annual Bus Miles:		
	Routes	202,104
	Field Trips	15,816
	Activity Trips	54,248
	Total	272,168

District Owned Buses by Type:
A/1 B/3 C/12 D/9 MPV/5 Total/30

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(1,131.131 ADM)	$ 2,347
Jr High/Middle	(327.881 ADM)	$ 2,208
Secondary	(586.631 ADM)	$ 3,032
Instruction		$ 3,017
Instructional Support		$ 237
Administration		$ 755
Operation/Maintenance		$ 624

Operating Cost Per ADM	$ 4,865
Operating Cost Per CRU	$ 107,782

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE FREMONT #2 DUBOIS

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 494,706	$ 0	$ 32,676	$ 527,382
County	92,910	0	0	92,910
State	1,823,678	1,554	0	1,825,232
Federal	0	24,035	14,734	38,769
TOTAL REVENUES	$ 2,411,294	$ 25,589	$ 47,410	$ 2,484,293
Transfers In	0	0	35,000	35,000
Revenues Plus Transfers In	$ 2,411,294	$ 25,589	$ 82,410	$ 2,519,293
EXPENDITURES				
Instruction				
Elementary	$ 352,826	$ 6,661	$ 0	$ 359,487
Junior High/Middle	155,428	0	0	155,428
Secondary	480,568	0	0	480,568
Tuition	0	0	0	0
Special Instruction	743	11,770	0	12,513
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	270,786	888	0	271,674
Staff Services	142,531	9,979	0	152,510
General Support	0	0	0	0
Central Administration	133,587	0	0	133,587
School Administration	192,004	0	0	192,004
Business Administration	81,231	0	0	81,231
Personnel Administration	0	0	0	0
Operation/Maintenance	248,711	0	0	248,711
Transportation	163,041	0	0	163,041
Food Service	0	0	89,442	89,442
Community Support	0	0	0	0
*OPERATING COSTS	$ 2,221,456	$ 29,298	$ 89,442	$ 2,340,196
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 2,221,456	$ 29,298	$ 89,442	$ 2,340,196
Transfers Out	233,575	0	0	233,575
Unused Monies Returned	0	645	0	645
Expend Plus Transf Out/Monies Ret	$ 2,455,031	$ 29,943	$ 89,442	$ 2,574,416

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 293
Graduates, 1990: M/8 F/3 T/11
Dropout Rate: 1.6%

ADA: 278.240
ADM: 291.110
CRU: 19.541
CRU Value: $75,050

Certified Staff: M/15 F/19 T/34
Non-Certified Staff: M/6 F/16 T/22

Assessed Valuation, 7/1/89: $ 13,629,473
% of Incr(Decr) Over Previous Year: (3.35)
Bonded Debt, 6/30/90: $ 5,000
% of Bonding Capacity Obligated: 0.35%

Students Transported Daily: 114
% of Pupils Transported: 39.16%

Annual Bus Miles:		
	Routes	40,425
	Field Trips	4,000
	Activity Trips	22,000
	Total	66,425

District Owned Buses by Type:
A/0 B/2 C/4 D/1 MPV/4 Total/11

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(148.001 ADM)	$ 2,384
Jr High/Middle	(70.663 ADM)	$ 2,200
Secondary	(72.446 ADM)	$ 6,633
Instruction		$ 3,399
Instructional Support		$ 1,420
Administration		$ 1,397
Operation/Maintenance		$ 854
Operating Cost Per ADM		$ 7,631
Operating Cost Per CRU		$ 113,682

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE FREMONT #6 KINNEAR

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 796,641	$ 0	$ 41,261	$ 837,902
County	122,552	0	0	122,552
State	2,125,378	0	0	2,125,378
Federal	414,973	50,379	35,038	500,390
TOTAL REVENUES	$ 3,459,544	$ 50,379	$ 76,299	$ 3,586,222
Transfers In	0	0	73,000	73,000
Revenues Plus Transfers In	$ 3,459,544	$ 50,379	$ 149,299	$ 3,659,222
EXPENDITURES				
Instruction				
Elementary	$ 812,682	$ 17,763	$ 0	$ 830,445
Junior High/Middle	338,798	0	0	338,798
Secondary	762,092	9,054	0	771,146
Tuition	0	0	0	0
Special Instruction	118,366	0	0	118,366
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	320,215	3,136	0	323,351
Staff Services	98,602	14,903	0	113,505
General Support	0	6,529	0	6,529
Central Administration	194,798	0	0	194,798
School Administration	198,519	0	0	198,519
Business Administration	110,967	0	0	110,967
Personnel Administration	0	0	0	0
Operation/Maintenance	559,444	0	0	559,444
Transportation	320,651	0	0	320,651
Food Service	0	0	152,795	152,795
Community Support	0	0	0	0
*OPERATING COSTS	$ 3,835,134	$ 51,385	$ 152,795	$ 4,039,314
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 3,835,134	$ 51,385	$ 152,795	$ 4,039,314
Transfers Out	73,000	0	0	73,000
Unused Monies Returned	0	215	0	215
Expend Plus Transf Out/Monies Ret	$ 3,908,134	$ 51,600	$ 152,795	$ 4,112,529

Schools: Elem/2 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 419
Graduates, 1990: M/18 F/10 T/28
Dropout Rate: 1.5%

ADA: 394.722
ADM: 420.407
CRU: 25.779
CRU Value: $75,050

Certified Staff: M/16 F/40 T/56
Non-Certified Staff:M/9 F/36 T/45

Assessed Valuation, 7/1/89: $ 24,540,674
% of Incr(Decr) Over Previous Year: (11.67)
Bonded Debt, 6/30/90: $ 135,000
% of Bonding Capacity Obligated: 5.57%

Students Transported Daily: 386
% of Pupils Transported: 91.82%

Annual Bus Miles:		
	Routes	188,300
	Field Trips	14,496
	Activity Trips	15,412
	Total	218,208

District Owned Buses by Type:
A/3 B/0 C/15 D/0 MPV/0 Total/18

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(227.924 ADM)	$ 3,566
Jr High/Middle	(75.460 ADM)	$ 4,490
Secondary	(117.023 ADM)	$ 6,512
Instruction		$ 4,833
Instructional Support		$ 996
Administration		$ 1,200
Operation/Maintenance		$ 1,331

Operating Cost Per ADM	$ 9,122
Operating Cost Per CRU	$ 148,770

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE FREMONT #9 JEFFREY CITY

Sources/Programs		General Fund		Special Revenue Fund		Food Service Fund		TOTAL
REVENUES								
Local	$	184,286	$	0	$	6,591	$	190,877
County		39,475		0		0		39,475
State		648,516		0		0		648,516
Federal		15,848		808		4,599		21,255
TOTAL REVENUES	$	888,125	$	808	$	11,190	$	900,123
Transfers In		0		0		20,500		20,500
Revenues Plus Transfers In	$	888,125	$	808	$	31,690	$	920,623
EXPENDITURES								
Instruction								
Elementary	$	123,642	$	0	$	0	$	123,642
Junior High/Middle		0		0		0		0
Secondary		258,847		0		0		258,847
Tuition		0		0		0		0
Special Instruction		20,868		0		0		20,868
Continuing Instruction		0		0		0		0
Instructional Support								
Pupil Services		11,571		0		0		11,571
Staff Services		13,076		808		0		13,884
General Support		0		0		0		0
Central Administration		56,953		0		0		56,953
School Administration		0		0		0		0
Business Administration		69,243		0		0		69,243
Personnel Administration		0		0		0		0
Operation/Maintenance		170,625		0		0		170,625
Transportation		65,045		0		0		65,045
Food Service		0		0		26,802		26,802
Community Support		0		0		0		0
*OPERATING COSTS	$	789,870	$	808	$	26,802	$	817,480
Capital Outlay		0		0		0		0
Pymt to State Foundation Program		0		0		0		0
TOTAL EXPENDITURES	$	789,870	$	808	$	26,802	$	817,480
Transfers Out		20,500		0		0		20,500
Unused Monies Returned		0		0		0		0
Expend Plus Transf Out/Monies Ret	$	810,370	$	808	$	26,802	$	837,980

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 58
Graduates, 1990: M/4 F/1 T/5
Dropout Rate: 0.0%

ADA: 56.234
ADM: 60.561
CRU: 7.890
CRU Value: $75,050

Certified Staff: M/7 F/5 T/12
Non-Certified Staff:M/5 F/9 T/14

Assessed Valuation, 7/1/89: $ 5,704,692
% of Incr(Decr) Over Previous Year: (13.25)
Bonded Debt, 6/30/90: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 34
% of Pupils Transported: 56.14%

Annual Bus Miles:		
	Routes	66,325
	Field Trips	2,026
	Activity Trips	11,022
	Total	79,373

District Owned Buses by Type:
A/1 B/0 C/3 D/0 MPV/5 Total/9

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY			
Elementary	(31.181 ADM)	$	3,965
Jr High/Middle	(0.000 ADM)	$	0
Secondary	(29.380 ADM)	$	8,810
Instruction		$	6,660
Instructional Support		$	407
Administration		$	2,084
Operation/Maintenance		$	[illegible]
Operating Cost Per ADM		$	13,043
Operating Cost Per CRU		$	100,110

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE FREMONT #14 ETHETE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 517,653	$ 0	$ 663	$ 518,316
County	140,219	0	0	140 219
State	3,454,639	0	0	3,454,639
Federal	3,132,695	604,846	126,088	3,863,629
TOTAL REVENUES	$ 7,245,206	$ 604,846	$ 126,751	$ 7,976,803
Transfers In	12,928	31,909	190,000	234,837
Revenues Plus Transfers In	$ 7,258,134	$ 636,755	$ 316,751	$ 8,211,640
EXPENDITURES				
Instruction				
Elementary	$ 1,352,042	$ 533,961	$ 0	$ 1,886,003
Junior High/Middle	0	0	0	0
Secondary	1,040,754	7,619	0	1,048,373
Tuition	0	0	0	0
Special Instruction	161,583	0	0	161,583
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	502,714	69,048	0	571,762
Staff Services	23,182	1,297	0	24,479
General Support	0	278	0	278
Central Administration	138,824	0	0	138,824
School Administration	235,811	0	0	235,811
Business Administration	446,844	0	0	446,844
Personnel Administration	177,545	0	0	177,545
Operation/Maintenance	917,491	0	0	917,491
Transportation	328,578	472	0	329,050
Food Service	0	0	307,778	307,778
Community Support	0	0	0	0
*OPERATING COSTS	$ 5,325,368	$ 612,675	$ 307,778	$ 6,245,821
Capital Outlay	295,782	0	0	295,782
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 5,621,150	$ 612,675	$ 307,778	$ 6,541,603
Transfers Out	1,549,000	0	0	1,549,000
Unused Monies Returned	0	3,853	0	3,853
Expend Plus Transf Out/Monies Ret	$ 7,170,150	$ 616,528	$ 307,778	$ 8,094,456

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 694
Graduates, 1990: M/11 F/12 T/23
Dropout Rate: 13.2%

ADA: 624.720
ADM: 685.687
CRU: 35.812
CRU Value: $75,050

Certified Staff: M/25 F/42 T/67
Non-Certified Staff: M/32 F/42 T/74

Assessed Valuation, 7/1/89: $ 5,729,814
% of Incr(Decr) Over Previous Year: (17.98)
Bonded Debt, 6/30/90: $ 940,000
% of Bonding Capacity Obligated: 148.84%

Students Transported Daily: 461
% of Pupils Transported: 67.23%

Annual Bus Miles:		
	Routes	112,525
	Field Trips	2,134
	Activity Trips	26,491
	Total	141,150

District Owned Buses by Type:
A/0 B/1 C/10 D/12 MPV/10 Total/33

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(434.641 ADM)	$ 3,111
Jr High/Middle	(0.000 ADM)	$ 0
Secondary	(251.046 ADM)	$ 4,146
Instruction		$ 3,725
Instructional Support		$ 767
Administration		$ 1,457
Operation/Maintenance		$ 1,338
Operating Cost Per ADM		$ 7,766
Operating Cost Per CRU		$ 148,703

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE FREMONT #21 FT. WASHAKIE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 508,617	$ 0	$ 464	$ 509,081
County	57,639	0	0	57,639
State	1,301,721	0	0	1,301,721
Federal	1,408,730	133,356	91,260	1,633,346
TOTAL REVENUES	$ 3,276,707	$ 133,356	$ 91,724	$ 3,501,787
Transfers In	0	10,070	116,986	127,056
Revenues Plus Transfers In	$ 3,276,707	$ 143,426	$ 208,710	$ 3,628,843
EXPENDITURES				
Instruction				
Elementary	$ 1,221,358	$ 99,560	$ 0	$ 1,320,918
Junior High/Middle	259,650	11,448	0	271,098
Secondary	0	0	0	0
Tuition	217,714	0	0	217,714
Special Instruction	258,002	1,502	0	259,504
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	296,316	1,000	0	297,316
Staff Services	75,952	9,176	0	85,128
General Support	0	0	0	0
Central Administration	204,625	0	0	204,625
School Administration	128,460	0	0	128,460
Business Administration	110,158	0	0	110,158
Personnel Administration	0	0	0	0
Operation/Maintenance	466,029	0	0	466,029
Transportation	286,032	0	0	286,032
Food Service	0	0	221,885	221,885
Community Support	0	20,740	0	20,740
*OPERATING COSTS	$ 3,524,296	$ 143,426	$ 221,885	$ 3,889,607
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 3,524,296	$ 143,426	$ 221,885	$ 3,889,607
Transfers Out	164,017	0	0	164,017
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 3,688,313	$ 143,426	$ 221,885	$ 4,053,624

Schools: Elem/1 Jr H-Mid/1 High/0 Spec/0
Fall Enrollment, 1989: 260
Graduates, 1990: M/0 F/0 T/0
Dropout Rate: 0.0%

ADA: 239.329
ADM: 258.193
CRU: 12.246
CRU Value: $75,050

Certified Staff: M/12 F/24 T/36
Non-Certified Staff: M/11 F/25 T/36

Assessed Valuation, 7/1/89: $ 12,773,579
% of Incr(Decr) Over Previous Year: (23.59)
Bonded Debt, 6/30/90: $ 75,000
% of Bonding Capacity Obligated: 9.73%

Students Transported Daily: 205
% of Pupils Transported: 79.40%

Annual Bus Miles:		
	Routes	82,133
	Field Trips	411
	Activity Trips	11,638
	Total	94,182

District Owned Buses by Type:
A/0 B/1 C/11 D/1 MPV/0 Total/13

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(220.402 ADM)	$ 5,542
Jr High/Middle	(37.791 ADM)	$ 6,871
Secondary	(0.000 ADM)	$ 0
Instruction		$ 7,579
Instructional Support		$ 1,442
Administration		$ 1,717
Operation/Maintenance		$ 1,805
Operating Cost Per ADM		$ 13,650
Operating Cost Per CRU		$ 287,792

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE FREMONT #24 SHOSHONI

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,328,476	$ 9	$ 28,033	$ 1,356,518
County	89,200	0	0	89,200
State	933,698	0	0	933,698
Federal	0	46,579	23,161	69,740
TOTAL REVENUES	$ 2,351,374	$ 46,588	$ 51,194	$ 2,449,156
Transfers In	0	0	16,000	16,000
Revenues Plus Transfers In	$ 2,351,374	$ 46,588	$ 67,194	$ 2,465,156
EXPENDITURES				
Instruction				
Elementary	$ 474,535	$ 12,357	$ 0	$ 486,892
Junior High/Middle	0	0	0	0
Secondary	696,213	8,047	0	704,260
Tuition	0	0	0	0
Special Instruction	55,158	5,685	0	60,843
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	124,928	2,242	0	127,170
Staff Services	35,976	4,597	0	40,573
General Support	0	6,017	0	6,017
Central Administration	149,073	0	0	149,073
School Administration	131,336	0	0	131,336
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Operation/Maintenance	218,125	4,996	0	223,121
Transportation	198,710	0	0	198,710
Food Service	0	0	67,141	67,141
Community Support	0	1,200	0	1,200
*OPERATING COSTS	$ 2,084,054	$ 45,141	$ 67,141	$ 2,196,336
Capital Outlay	20,000	0	0	20,000
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 2,104,054	$ 45,141	$ 67,141	$ 2,216,336
Transfers Out	16,000	0	0	16,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 2,120,054	$ 45,141	$ 67,141	$ 2,232,336

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 315
Graduates, 1990: M/20 F/10 T/30
Dropout Rate: 0.7%

ADA: 298.387
ADM: 312.664
CRU: 20.630
CRU Value: $75,050

Certified Staff: M/15 F/14 T/29
Non-Certified Staff: M/5 F/22 T/27

Assessed Valuation, 7/1/89: $ 42,635,270
% of Incr(Decr) Over Previous Year: (15.25)
Bonded Debt, 6/30/90: $ 225,000
% of Bonding Capacity Obligated: 4.54%

Students Transported Daily: 157
% of Pupils Transported: 50.21%

Annual Bus Miles:		
	Routes	104,430
	Field Trips	2,092
	Activity Trips	11,326
	Total	117,848

District Owned Buses by Type:
A/3 B/1 C/6 D/3 MPV/1 Total/14

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(167.806 ADM)	$ 2,828
Jr High/Middle	(0.000 ADM)	$ 0
Secondary	(144.858 ADM)	$ 4,806
Instruction		$ 3,921
Instructional Support		$ 515
Administration		$ 897
Operation/Maintenance		$ 698

Operating Cost Per ADM $ 6,665
Operating Cost Per CRU $ 101,021

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE   FREMONT #25 RIVERTON

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,001,917	$ 0	$ 163,294	$ 2,165,211
County	553,315	0	0	553,315
State	11,063,947	81,274	0	11,145,221
Federal	0	448,015	148,662	596,677
TOTAL REVENUES	$ 13,619,179	$ 529,289	$ 311,956	$ 14,460,424
Transfers In	0	0	29,500	29,500
Revenues Plus Transfers In	$ 13,619,179	$ 529,289	$ 341,456	$ 14,489,924
EXPENDITURES				
Instruction				
Elementary	$ 2,599,787	$ 0	$ 0	$ 2,599,787
Junior High/Middle	1,481,553	0	0	1,481,553
Secondary	2,739,235	0	0	2,739,235
Tuition	0	0	0	0
Special Instruction	659,009	422,867	0	1,081,876
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,512,149	8,923	0	1,521,072
Staff Services	208,446	72,891	0	281,337
General Support	0	12,430	0	12,430
Central Administration	205,037	0	0	205,037
School Administration	895,494	0	0	895,494
Business Administration	251,201	0	0	251,201
Personnel Administration	202,814	0	0	202,814
Operation/Maintenance	1,914,280	0	0	1,914,280
Transportation	594,842	18	0	594,860
Food Service	0	0	337,439	337,439
Community Support	0	0	0	0
*OPERATING COSTS	$ 13,263,847	$ 517,129	$ 337,439	$ 14,118,415
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 13,263,847	$ 517,129	$ 337,439	$ 14,118,415
Transfers Out	29,500	0	0	29,500
Unused Monies Returned	0	15,863	0	15,863
Expend Plus Transf Out/Monies Ret	$ 13,293,347	$ 532,992	$ 337,439	$ 14,163,778

Schools: Elem/4 Jr H-Mid/1 High/2 Spec/0
Fall Enrollment, 1989: 2,924
Graduates, 1990: M/100 F/92 T/192
Dropout Rate: 2.8%

ADA: 2,761.138
ADM: 2,919.559
CRU: 123.625
CRU Value: $75,050

Certified Staff: M/88 F/121 T/209
Non-Certified Staff: M/52 F/134 T/186

Assessed Valuation, 7/1/89: $ 49,080,191
% of Incr(Decr) Over Previous Year: (13.68)
Bonded Debt, 6/30/90: $ 220,000
% of Bonding Capacity Obligated: 3.52%

Students Transported Daily: 946
% of Pupils Transported: 32.40%

Annual Bus Miles:		
	Routes	140,525
	Field Trips	6,852
	Activity Trips	60,968
	Total	208,345

District-Owned Buses by Type:
A/0 B/3 C/0 D/28 MPV/0 Total/31

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(1,411.939 ADM)	$ 1,841
Jr High/Middle	(681.141 ADM)	$ 2,175
Secondary	(826.479 ADM)	$ 3,314
Instruction		$ 2,562
Instructional Support		$ 589
Administration		$ 532
Operation/Maintenance		$ 656
Operating Cost Per ADM		$ 4,543
Operating Cost Per CRU		$ 107,291

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE   FREMONT #38 ARAPAHOE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 217,303	$ 0	$ 7,189	$ 224,492
County	75,911	0	0	75,911
State	2,013,388	1,195	0	2,014,583
Federal	1,426,003	162,736	93,653	1,682,392
TOTAL REVENUES	$ 3,732,605	$ 163,931	$ 100,842	$ 3,997,378
Transfers In	0	0	64,900	64,900
Revenues Plus Transfers In	$ 3,732,605	$ 163,931	$ 165,742	$ 4,062,278
EXPENDITURES				
Instruction				
Elementary	$ 968,873	$ 105,533	$ 0	$ 1,074,406
Junior High/Middle	277,224	22,552	0	299,776
Secondary	0	0	0	0
Tuition	190,298	0	0	190,298
Special Instruction	0	4,117	0	4,117
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	341,616	0	0	341,616
Staff Services	46,457	25,944	0	72,401
General Support	0	0	0	0
Central Administration	198,792	0	0	198,792
School Administration	124,700	0	0	124,700
Business Administration	89,128	0	0	89,128
Personnel Administration	0	0	0	0
Operation/Maintenance	333,126	0	0	333,126
Transportation	226,881	0	0	226,881
Food Service	0	0	155,580	155,580
Community Support	0	0	0	0
*OPERATING COSTS	$ 2,797,095	$ 158,146	$ 155,580	$ 3,110,821
Capital Outlay	950,338	0	0	950,338
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 3,747,433	$ 158,146	$ 155,580	$ 4,061,159
Transfers Out	133,900	0	0	133,900
Unused Monies Returned	0	600	0	600
Expend Plus Transf Out/Monies Ret	$ 3,881,333	$ 158,746	$ 155,580	$ 4,195,659

Schools: Elem/1   Jr H-Mid/1   High/0   Spec/0
Fall Enrollment, 1989: 297
Graduates, 1990: M/0   F/0   T/0
Dropout Rate: 0.0%

ADA: 273.451
ADM: 300.577
CRU: 17.218
CRU Value: $75,050

Certified Staff: M/10   F/29   T/39
Non-Certified Staff: M/17   F/14   T/31

Assessed Valuation, 7/1/89: $ 1,421,592
% of Incr(Decr) Over Previous Year: (2.58)
Bonded Debt, 6/30/90: $ 15,000
% of Bonding Capacity Obligated: 15.35%

Students Transported Daily: 272
% of Pupils Transported: 90.49%

Annual Bus Miles:		
	Routes	71,685
	Field Trips	2,569
	Activity Trips	4,204
	Total	78,458

District Owned Buses by Type:
A/1   B/0   C/11   D/1   MPV/2   Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(300.577 ADM)	$ 3,223
Jr High/Middle	(0.000 ADM)	$ 0
Secondary	(0.000 ADM)	$ 0
Instruction		$ 4,779
Instructional Support		$ 1,291
Administration		$ 1,373
Operation/Maintenance		$ 1,108
Operating Cost Per ADM		$ 9,306
Operating Cost Per CRU		$ 162,452

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE GOSHEN #1 TORRINGTON

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,953,054	$ 0	$ 181,055	$ 2,134,109
County	464,531	0	0	464,531
State	11,865,721	70,863	0	11,936,584
Federal	2,000	748,044	202,861	952,905
TOTAL REVENUES	$ 14,285,306	$ 818,907	$ 383,916	$ 15,488,129
Transfers In	0	0	30,000	30,000
Revenues Plus Transfers In	$ 14,285,306	$ 818,907	$ 413,916	$ 15,518,129
EXPENDITURES				
Instruction				
Elementary	$ 2,950,017	$ 237,832	$ 0	$ 3,187,849
Junior High/Middle	1,778,794	27,264	0	1,806,058
Secondary	3,379,214	25,189	0	3,404,403
Tuition	0	0	0	0
Special Instruction	676,094	53,274	0	729,368
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,213,568	211,910	0	1,425,478
Staff Services	208,985	86,967	0	295,952
General Support	0	49,969	0	49,969
Central Administration	192,819	0	0	192,819
School Administration	867,347	0	0	867,347
Business Administration	223,969	0	0	223,969
Personnel Administration	0	0	0	0
Operation/Maintenance	1,368,790	619	0	1,369,409
Transportation	896,876	18,321	0	915,197
Food Service	0	0	408,494	408,494
Community Support	0	319	0	319
*OPERATING COSTS	$ 13,756,473	$ 711,664	$ 408,494	$ 14,876,631
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 13,756,473	$ 711,664	$ 408,494	$ 14,876,631
Transfers Out	(10,272)	0	0	(10,272)
Unused Monies Returned	0	4,711	0	4,711
Expend Plus Transf Out/Monies Ret	$ 13,746,201	$ 716,375	$ 408,494	$ 14,871,070

Schools: Elem/6 Jr H-Mid/4 High/4 Spec/0
Fall Enrollment, 1989: 2,387
Graduates, 1990: M/67 F/89 T/156
Dropout Rate: 1.8%

ADA: 2,237.234
ADM: 2,370.671
CRU: 123.517
CRU Value: $75,050

Certified Staff: M/96 F/138 T/234
Non-Certified Staff: M/58 F/110 T/168

Assessed Valuation, 7/1/89: $ 49,146,584
% of Incr(Decr) Over Previous Year: (1.03)
Bonded Debt, 6/30/90: $ 2,150,000
% of Bonding Capacity Obligated: 41.56%

Students Transported Daily: 1,457
% of Pupils Transported: 61.46%

Annual Bus Miles:	
Routes	467,600
Field Trips	7,678
Activity Trips	80,773
Total	556,051

District Owned Buses by Type:
A/14 B/3 C/64 D/1 MPV/0 Total/82

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(1,145.560 ADM)	$ 2,575
Jr High/Middle	(510.103 ADM)	$ 3,487
Secondary	(715.008 ADM)	$ 4,726
Instruction		$ 3,705
Instructional Support		$ 600
Administration		$ 542
Operation/Maintenance		$ 577
Operating Cost Per ADM		$ 5,803
Operating Cost Per CRU		$ 111,373

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE HOT SPRINGS #1 THERMOPOLIS

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,431,501	$ 0	$ 118,034	$ 3,549,535
County	710,628	0	0	710,628
State	2,309,048	15,181	0	2,324,229
Federal	12,221	158,573	56,942	227,736
TOTAL REVENUES	$ 6,463,398	$ 173,754	$ 174,976	$ 6,812,128
Transfers In	0	0	40,000	40,000
Revenues Plus Transfers In	$ 6,463,398	$ 173,754	$ 214,976	$ 6,852,128
EXPENDITURES				
Instruction				
Elementary	$ 981,011	$ 0	$ 0	$ 981,011
Junior High/Middle	780,912	0	0	780,912
Secondary	1,224,676	0	0	1,224,676
Tuition	0	0	0	0
Special Instruction	305,019	143,705	0	448,724
Continuing Instruction	20,324	0	0	20,324
Instructional Support				
Pupil Services	557,112	0	0	557,112
Staff Services	139,638	27,408	0	167,046
General Support	0	0	0	0
Central Administration	173,236	0	0	173,236
School Administration	292,346	0	0	292,346
Business Administration	157,007	0	0	157,007
Personnel Administration	0	0	0	0
Operation/Maintenance	764,117	0	0	764,117
Transportation	409,349	0	0	409,349
Food Service	0	0	243,226	243,226
Community Support	4,554	0	0	4,554
*OPERATING COSTS	$ 5,809,301	$ 171,113	$ 243,226	$ 6,223,640
Capital Outlay	150,764	0	0	150,764
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 5,960,065	$ 171,113	$ 243,226	$ 6,374,404
Transfers Out	40,000	0	0	40,000
Unused Monies Returned	0	105	0	105
Expend Plus Transf Out/Monies Ret	$ 6,000,065	$ 171,218	$ 243,226	$ 6,414,509

Schools: Elem/3 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 965
Graduates, 1990: M/39 F/39 T/78
Dropout Rate: 2.7%

ADA: 914.130
ADM: 967.419
CRU: 55.500
CRU Value: $75,050

Certified Staff: M/35 F/51 T/86
Non-Certified Staff: M/18 F/51 T/69

Assessed Valuation, 7/1/89: $ 102,056,517
% of Incr(Decr) Over Previous Year: (22.46)
Bonded Debt, 6/30/90: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 411
% of Pupils Transported: 42.48%

Annual Bus Miles:		
	Routes	182,133
	Field Trips	970
	Activity Trips	54,827
	Total	237,930

District Owned Buses by Type:
A/5 B/0 C/14 D/4 MPV/5 Total/28

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(463.051 ADM)	$ 2,119
Jr High/Middle	(215.232 ADM)	$ 3,628
Secondary	(289.136 ADM)	$ 4,236
Instruction		$ 3,423
Instructional Support		$ 720
Administration		$ 644
Operation/Maintenance		$ 790

Operating Cost Per ADM	$ 6,005
Operating Cost Per CRU	$ 104,672

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PROFILE JOHNSON #1 BUFFALO

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,327,677	$ 1,020	$ 90,230	$ 2,418,927
County	591,780	0	0	591,780
State	4,469,380	4,303	0	4,473,683
Federal	0	158,272	63,623	221,895
TOTAL REVENUES	$ 7,388,837	$ 163,595	$ 153,853	$ 7,706,285
Transfers In	0	0	60,000	60,000
Revenues Plus Transfers In	$ 7,388,837	$ 163,595	$ 213,853	$ 7,766,285
EXPENDITURES				
Instruction				
Elementary	$ 1,480,088	$ 0	$ 0	$ 1,480,088
Junior High/Middle	607,047	0	0	607,047
Secondary	1,482,828	0	0	1,482,828
Tuition	0	0	0	0
Special Instruction	359,560	104,189	0	463,749
Continuing Instruction	3,905	500	0	4,405
Instructional Support				
Pupil Services	626,982	0	0	626,982
Staff Services	230,495	25,767	0	256,262
General Support	0	36,223	0	36,223
Central Administration	120,598	0	0	120,598
School Administration	399,656	0	0	399,656
Business Administration	88,657	0	0	88,657
Personnel Administration	56,672	0	0	56,672
Operation/Maintenance	931,216	0	0	931,216
Transportation	532,123	0	0	532,123
Food Service	0	0	193,174	193,174
Community Support	0	0	0	0
*OPERATING COSTS	$ 6,919,827	$ 166,679	$ 193,174	$ 7,279,680
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 6,919,827	$ 166,679	$ 193,174	$ 7,279,680
Transfers Out	238,831	0	0	238,831
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 7,158,658	$ 166,679	$ 193,174	$ 7,518,511

Schools: Elem/6 Jr H-Mid/2 High/2 Spec/0
Fall Enrollment, 1989: 1,253
Graduates, 1990: M/42 F/32 T/74
Dropout Rate: 0.6%

ADA: 1,182.614
ADM: 1,239.928
CRU: 69.715
CRU Value: $75,050

Certified Staff: M/45 F/72 T/117
Non-Certified Staff: M/25 F/57 T/82

Assessed Valuation, 7/1/89: $ 77,075,998
% of Incr(Decr) Over Previous Year: (15.14)
Bonded Debt, 6/30/90: $ 1,475,000
% of Bonding Capacity Obligated: 17.99%

Students Transported Daily: 554
% of Pupils Transported: 44.68%

Annual Bus Miles:		
	Routes	274,797
	Field Trips	7,000
	Activity Trips	78,000
	Total	359,797

District Owned Buses by Type:
A/10 B/1 C/13 D/10 MPV/1 Total/35

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(617.615 ADM)	$ 2,396
Jr High/Middle	(250.751 ADM)	$ 2,421
Secondary	(371.562 ADM)	$ 3,991
Instruction		$ 3,172
Instructional Support		$ 692
Administration		$ 537
Operation/Maintenance		$ 751
Operating Cost Per ADM		$ 5,581
Operating Cost Per CRU		$ 99,259

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL

Sources/Programs	General Fund	Special Revenue Fund	Ser
REVENUES			
Local	$ 807,999	$ 11,706	$
County	191,108	0	
State	4,955,364	2,558	
Federal	8,276	107,210	
TOTAL REVENUES	$ 5,962,747	$ 121,474	$
Transfers In	2,190	0	
Revenues Plus Transfers In	$ 5,964,937	$ 121,474	$
EXPENDITURES			
Instruction			
Elementary	$ 1,386,198	$ 38,442	$
Junior High/Middle	0	0	
Secondary	2,049,192	0	
Tuition	0	0	
Special Instruction	0	17,289	
Continuing Instruction	3,966	0	
Instructional Support			
Pupil Services	502,537	8,595	
Staff Services	145,597	27,251	
General Support	0	11,692	
Central Administration	177,462	0	
School Administration	481,429	0	
Business Administration	75,941	0	
Personnel Administration	0	0	
Operation/Maintenance	673,306	0	
Transportation	390,437	0	
Food Service	0	0	
Community Support	0	13,661	
*OPERATING COSTS	$ 5,886,065	$ 116,930	$
Capital Outlay	0	0	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 5,886,065	$ 116,930	$
Transfers Out	143,206	0	
Unused Monies Returned	0	0	
Expend Plus Transf Out/Monies Ret	$ 6,029,271	$ 116,930	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

SUMMARY/PROFILE LARAMIE #2 PINE BLUFFS

Food vice Fund		TOTAL
76,444	$	896,149
0		191,108
0		4,957,922
59,366		174,852
135,810	$	6,220,031
135,000		137,190
270,810	$	6,357,221
0	$	1,424,640
0		0
0		2,049,192
0		0
0		17,289
0		3,966
0		511,132
0		172,848
0		11,692
0		177,462
0		481,429
0		75,941
0		0
0		673,306
0		390,437
268,620		268,620
0		13,661
268,620	$	6,271,615
0		0
0		0
268,620	$	6,271,615
2,190		145,396
0		0
270,810	$	6,417,011

Schools: Elem/4 Jr H-Mid/3 High/3 Spec/0
Fall Enrollment, 1989: 766
Graduates, 1990: M/26 F/28 T/54
Dropout Rate: 0.3%

ADA: 729.058
ADM: 761.813
CRU: 53.609
CRU Value: $75,050

Certified Staff: M/41 F/57 T/98
Non-Certified Staff:M/18 F/55 T/73

Assessed Valuation, 7/1/89: $ 21,563,873
% of Incr(Decr) Over Previous Year: (5.67)
Bonded Debt, 6/30/90: $ 580,000
% of Bonding Capacity Obligated: 27.28%

Students Transported Daily: 427
% of Pupils Transported: 56.05%

Annual Bus Miles:	Routes	309,225
	Field Trips	4,009
	Activity Trips	44,358
	Total	357,592

District Owned Buses by Type:
A/7 B/2 C/22 D/0 MPV/1 Total/32

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(407.396 ADM)	$	3,403
Jr High/Middle	(0.000 ADM)	$	0
Secondary	(354.417 ADM)	$	5,782
Instruction		$	4,515
Instructional Support		$	851
Administration		$	965
Operation/Maintenance		$	884
Operating Cost Per ADM		$	7,726
Operating Cost Per CRU		$	109,796

Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCI

Sources/Programs	General Fund	Special Revenue Fund	Se
REVENUES			
Local	$ 8,660,966	$ 29,131	$
County	2,015,131	0	
State	47,987,871	154,030	
Federal	1,083,137	2,124,553	
TOTAL REVENUES	$ 59,747,105	$ 2,307,714	$
Transfers In	32,228	0	
Revenues Plus Transfers In	$ 59,779,333	$ 2,307,714	$
EXPENDITURES			
Instruction			
Elementary	$ 15,020,883	$ 67,516	$
Junior High/Middle	7,717,826	371,178	
Secondary	9,332,712	0	
Tuition	112,178	0	
Special Instruction	2,813,889	814,215	
Continuing Instruction	0	0	
Instructional Support			
Pupil Services	5,757,130	344,140	
Staff Services	1,410,537	304,690	
General Support	0	96,264	
Central Administration	325,964	0	
School Administration	4,239,045	0	
Business Administration	2,209,244	0	
Personnel Administration	1,427,927	0	
Operation/Maintenance	5,778,891	0	
Transportation	1,923,591	0	
Food Service	0	0	
Community Support	0	2,028	
*OPERATING COSTS	$ 58,069,817	$ 2,000,031	$
Capital Outlay	0	194,181	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 58,069,817	$ 2,194,212	$
Transfers Out	596,721	0	
Unused Monies Returned	0	87,671	
Expend Plus Transf Out/Monies Ret	$ 58,666,538	$ 2,281,883	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

L SUMMARY/PROFILE LARAMIE #1 CHEYENNE

Food ervice Fund		TOTAL
992,257	$	9,682,354
0		2,015,131
0		48,141,901
765,413		3,973,103
1,757,670	$	63,812,489
81,471		113,699
1,839,141	$	63,926,188
0	$	15,088,399
0		8,089,004
0		9,332,712
0		112,178
0		3,628,104
0		0
0		6,101,270
0		1,715,227
0		96,264
0		325,964
0		4,239,045
0		2,209,244
0		1,427,927
0		5,778,891
0		1,923,591
1,896,221		1,896,221
0		2,028
1,896,221	$	61,966,069
0		194,181
0		0
1,896,221	$	62,160,250
0		596,721
0		87,671
1,896,221	$	62,844,642

Schools: Elem/27 Jr H-Mid/3 High/3 Spec/0
Fall Enrollment, 1989: 13,063
Graduates, 1990: M/403 F/388 T/791
Dropout Rate: 4.3%

ADA: 12,199.091
ADM: 12,917.965
CRU: 550.036
CRU Value: $75,050

Certified Staff: M/312 F/624 T/936
Non-Certified Staff:M/177 F/473 T/650

Assessed Valuation, 7/1/89: $ 220,843,758
% of Incr(Decr) Over Previous Year: 0.74
Bonded Debt, 6/30/90: $ 20,750,000
% of Bonding Capacity Obligated: 92.39%

Students Transported Daily: 3,029
% of Pupils Transported: 23.45%

Annual Bus Miles:	
Routes	968,013
Field Trips	32,707
Activity Trips	179,428
Total	1,180,148

District Owned Buses by Type:
A/5 B/4 C/38 D/16 MPV/15 Total/78

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary (7,428.096 ADM)	$	2,022
Jr High/Middle (2,810.903 ADM)	$	2,746
Secondary (2,678.966 ADM)	$	3,484
Instruction	$	2,709
Instructional Support	$	555
Administration	$	635
Operation/Maintenance	$	447
Operating Cost Per ADM	$	4,495
Operating Cost Per CRU	$	105,575

Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIA

Sources/Programs	General Fund	Special Revenue Fund	Se
REVENUES			
Local	$ 5,657,113	$ 0	$
County	591,444	0	
State	847,870	0	
Federal	0	136,232	
TOTAL REVENUES	$ 7,096,427	$ 136,232	$
Transfers In	0	0	
Revenues Plus Transfers In	$ 7,096,427	$ 136,232	$
EXPENDITURES			
Instruction			
Elementary	$ 1,642,050	$ 0	$
Junior High/Middle	535,995	0	
Secondary	1,160,033	0	
Tuition	0	0	
Special Instruction	240	87,211	
Continuing Instruction	0	0	
Instructional Support			
Pupil Services	702,836	10,320	
Staff Services	117,600	27,322	
General Support	0	3,537	
Central Administration	617,523	0	
School Administration	220,348	0	
Business Administration	0	0	
Personnel Administration	0	0	
Operation/Maintenance	1,059,219	0	
Transportation	341,226	0	
Food Service	0	0	
Community Support	51,668	0	
*OPERATING COSTS	$ 6,448,738	$ 128,390	$
Capital Outlay	4,700	0	
Pymt to State Foundation Program	560,294	0	
TOTAL EXPENDITURES	$ 7,013,732	$ 128,390	$
Transfers Out	140,202	0	
Unused Monies Returned	0	2,123	
Expend Plus Transf Out/Monies Ret	$ 7,153,934	$ 130,513	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

Food rvice Fund		TOTAL
120,686	$	5,777,799
0		591,444
0		847,870
30,162		166,394
150,848	$	7,383,507
109,600		109,600
260,448	$	7,493,107
0	$	1,642,050
0		535,995
0		1,160,033
0		0
0		87,451
0		0
0		713,156
0		144,922
0		3,537
0		617,523
0		220,348
0		0
0		0
0		1,059,219
0		341,226
265,872		265,872
0		51,668
265,872	$	6,843,000
0		4,700
0		560,294
265,872	$	7,407,994
0		140,202
0		2,123
265,872	$	7,550,319

Schools: Elem/3 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 1,148
Graduates, 1990: M/21 F/33 T/54
Dropout Rate: 1.8%

ADA: 1,087.968
ADM: 1,129.981
CRU: 57.049
CRU Value: $75,050

Certified Staff: M/33 F/55 T/88
Non-Certified Staff:M/14 F/64 T/78

Assessed Valuation, 7/1/89: $ 201,869,878
% of Incr(Decr) Over Previous Year: 10.96
Bonded Debt, 6/30/90: $ 6,005,000
% of Bonding Capacity Obligated: 29.17%

Students Transported Daily: 440
% of Pupils Transported: 38.94%

Annual Bus Miles:	Routes	51,625
	Field Trips	16,020
	Activity Trips	35,540
	Total	103,185

District Owned Buses by Type:
A/1 B/1 C/12 D/2 MPV/6 Total/22

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(651.157 ADM)	$	2,522
Jr High/Middle	(188.435 ADM)	$	2,844
Secondary	(290.389 ADM)	$	3,995
Instruction		$	2,954
Instructional Support		$	726
Administration		$	741
Operation/Maintenance		$	937
Operating Cost Per ADM		$	5,707
Operating Cost Per CRU		$	113,039

Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUM

Sources/Programs	General Fund	Special Revenue Fund	Foo Service
REVENUES			
Local	$ 2,120,194	$ 0	$ 229
County	1,258,962	0	
State	8,788,744	0	
Federal	4,034	380,503	126
TOTAL REVENUES	$ 12,171,934	$ 380,503	$ 355
Transfers In	0	0	250
Revenues Plus Transfers In	$ 12,171,934	$ 380,503	$ 605
EXPENDITURES			
Instruction			
Elementary	$ 3,535,716	$ 0	$
Junior High/Middle	922,596	0	
Secondary	2,381,978	367,222	
Tuition	0	0	
Special Instruction	564,115	0	
Continuing Instruction	0	0	
Instructional Support			
Pupil Services	427,583	0	
Staff Services	270,842	0	
General Support	0	0	
Central Administration	120,092	0	
School Administration	796,652	0	
Business Administration	163,156	0	
Personnel Administration	0	0	
Operation/Maintenance	1,423,679	0	
Transportation	943,147	0	
Food Service	0	0	607
Community Support	27,569	0	
*OPERATING COSTS	$ 11,577,125	$ 367,222	$ 607
Capital Outlay	356,063	0	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 11,933,188	$ 367,222	$ 607
Transfers Out	250,000	0	
Unused Monies Returned	0	5,615	
Expend Plus Transf Out/Monies Ret	$ 12,183,188	$ 372,837	$ 607

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Prog

MARY/PROFILE LINCOLN #2 AFTON

od	
e Fund	TOTAL
,701	$ 2,349,895
0	1,258,962
0	8,788,744
,058	510,595
,759	$ 12,908,196
,000	250,000
,759	$ 13,158,196
0	$ 3,535,716
0	922,596
0	2,749,200
0	0
0	564,115
0	0
0	427,583
0	270,842
0	0
0	120,092
0	796,652
0	163,156
0	0
0	1,423,679
0	943,147
,315	607,315
0	27,569
,315	$ 12,551,662
0	356,063
0	0
,315	$ 12,907,725
0	250,000
0	5,615
,315	$ 13,163,340

Schools: Elem/5 Jr H-Mid/2 High/2 Spec/0
Fall Enrollment, 1989: 2,438
Graduates, 1990: M/68 F/66 T/134
Dropout Rate: 2.0%

ADA: 2,328.850
ADM: 2,445.871
CRU: 120.847
CRU Value: $75,050

Certified Staff: M/94 F/86 T/180
Non-Certified Staff: M/41 F/87 T/128

Assessed Valuation, 7/1/89: $ 55,314,084
% of Incr(Decr) Over Previous Year: (15.83)
Bonded Debt, 6/30/90: $ 3,325,000
% of Bonding Capacity Obligated: 60.08%

Students Transported Daily: 1,890
% of Pupils Transported: 77.27%

Annual Bus Miles:	Routes	393,084
	Field Trips	20,000
	Activity Trips	75,728
	Total	488,812

District Owned Buses by Type:
A/0 B/8 C/11 D/25 MPV/0 Total/44

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(1,418.053 ADM) $	2,493
Jr High/Middle	(386.263 ADM) $	2,389
Secondary	(641.555 ADM) $	3,713
Instruction	$	3,027
Instructional Support	$	286
Administration	$	442
Operation/Maintenance	$	582
Operating Cost Per ADM	$	4,733
Operating Cost Per CRU	$	95,800

rams. Transfer amounts from 700 Object have been excluded.

Sources/Programs	General Fund	Special Revenue Fund	Ser
REVENUES			
Local	$ 11,627,605	$ 0	$
County	2,797,983	0	
State	42,121,722	191,618	
Federal	0	1,402,225	
TOTAL REVENUES	$ 56,547,310	$ 1,593,843	$ 1
Transfers In	0	0	
Revenues Plus Transfers In	$ 56,547,310	$ 1,593,843	$ 1
EXPENDITURES			
Instruction			
Elementary	$ 14,759,875	$ 693,414	$
Junior High/Middle	6,920,180	0	
Secondary	7,841,655	0	
Tuition	28,514	0	
Special Instruction	4,980,216	358,814	
Continuing Instruction	0	20,755	
Instructional Support			
Pupil Services	3,847,623	119,014	
Staff Services	1,809,916	502,619	
General Support	0	75,760	
Central Administration	428,113	0	
School Administration	4,090,401	0	
Business Administration	1,000,945	0	
Personnel Administration	319,049	0	
Operation/Maintenance	7,215,394	0	
Transportation	1,944,085	0	
Food Service	0	0	1
Community Support	0	22,040	
*OPERATING COSTS	$ 55,185,966	$ 1,792,416	$ 1
Capital Outlay	0	0	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 55,185,966	$ 1,792,416	$ 1
Transfers Out	3,320,235	0	
Unused Monies Returned	0	18,940	
Expend Plus Transf Out/Monies Ret	$ 58,506,201	$ 1,811,356	$ 1

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

Food vice Fund	TOTAL
929,044	$ 12,556,649
0	2,797,983
0	42,313,340
692,256	2,094,481
,621,300	$ 59,762,453
50,000	50,000
,671,300	$ 59,812,453
0	$ 15,453,289
0	6,920,180
0	7,841,655
0	28,514
0	5,339,030
0	20,755
0	3,966,637
0	2,312,535
0	75,760
0	428,113
0	4,090,401
0	1,000,945
0	319,049
0	7,215,394
0	1,944,085
,856,349	1,856,349
0	22,040
,856,349	$ 58,834,731
0	0
0	0
,856,349	$ 58,834,731
0	3,320,235
0	18,940
,856,349	$ 62,173,906

Schools: Elem/29 Jr H-Mid/5 High/3 Spec/2
Fall Enrollment, 1989: 12,621
Graduates, 1990: M/334 F/360 T/694
Dropout Rate: 4.5%

ADA: 11,758.085
ADM: 12,415.008
CRU: 544.075
CRU Value: $75,050

Certified Staff: M/305 F/645 T/950
Non-Certified Staff: M/152 F/532 T/684

Assessed Valuation, 7/1/89: $ 334,127,760
% of Incr(Decr) Over Previous Year: (4.67)
Bonded Debt, 6/30/90: $ 12,740,000
% of Bonding Capacity Obligated: 37.86%

Students Transported Daily: 2,686
% of Pupils Transported: 21.64%

Annual Bus Miles:	
Routes	917,640
Field Trips	17,137
Activity Trips	127,976
Total	1,062,753

District Owned Buses by Type:
A/18 B/0 C/27 D/36 MPV/13 Total/94
--

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(7,227.165 ADM)	$ 2,042
Jr High/Middle	(2,722.820 ADM)	$ 2,542
Secondary	(2,465.023 ADM)	$ 3,181
Instruction		$ 2,781
Instructional Support		$ 456
Administration		$ 470
Operation/Maintenance		$ 581
Operating Cost Per ADM		$ 4,445
Operating Cost Per CRU		$ 101,431

Programs. Transfer amounts from 700 Object have been excluded.

NTEN

BL

TIONAL

ANK

1989-90 DISTRICT FINANCIAL

ources/Programs	General Fund	Special Revenue Fund	Ser
EVENUES			
Local	$ 1,088,615	$ 0	$
County	250,230	0	
State	2,071,192	3,753	
Federal	0	109,705	
OTAL REVENUES	$ 3,410,037	$ 113,458	$
ransfers In	0	0	
evenues Plus Transfers In	$ 3,410,037	$ 113,458	$
XPENDITURES			
nstruction			
Elementary	$ 632,854	$ 63,926	$
Junior High/Middle	317,609	0	
Secondary	693,061	6,553	
Tuition	0	0	
Special Instruction	2,771	0	
Continuing Instruction	37,397	0	
nstructional Support			
Pupil Services	336,708	2,476	
Staff Services	83,774	12,940	
eneral Support	0	0	
Central Administration	105,898	0	
School Administration	168,482	0	
Business Administration	83,228	0	
Personnel Administration	0	0	
Operation/Maintenance	339,745	0	
Transportation	237,942	0	
Food Service	0	0	
ommunity Support	0	439	
OPERATING COSTS	$ 3,039,469	$ 86,334	$
apital Outlay	0	32,125	
ymt to State Foundation Program	0	0	
OTAL EXPENDITURES	$ 3,039,469	$ 118,459	$
ransfers Out	911,143	0	
nused Monies Returned	0	304	
xpend Plus Transf Out/Monies Ret	$ 3,950,612	$ 118,763	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

Food vice Fund		TOTAL
42,990	$	1,131,605
0		250,230
0		2,074,945
32,492		142,197
75,482	$	3,598,977
22,293		22,293
97,775	$	3,621,270
0	$	696,780
0		317,609
0		699,614
0		0
0		2,771
0		37,397
0		339,184
0		96,714
0		0
0		105,898
0		168,482
0		83,228
0		0
0		339,745
0		237,942
97,509		97,509
0		439
97,509	$	3,223,312
0		32,125
0		0
97,509	$	3,255,437
0		911,143
0		304
97,509	$	4,166,884

Schools: Elem/3 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 487
Graduates, 1990: M/18 F/24 T/42
Dropout Rate: 0.9%

ADA: 460.581
ADM: 482.023
CRU: 30.544
CRU Value: $75,050

Certified Staff: M/21 F/31 T/52
Non-Certified Staff: M/16 F/25 T/41

Assessed Valuation, 7/1/89: $ 27,833,583
% of Incr(Decr) Over Previous Year: (17.38)
Bonded Debt, 6/30/90: $ 2,095,000
% of Bonding Capacity Obligated: 66.49%

Students Transported Daily: 234
% of Pupils Transported: 48.55%

Annual Bus Miles:		
	Routes	221,900
	Field Trips	2,500
	Activity Trips	27,922
	Total	252,322

District Owned Buses by Type:
A/5 B/0 C/7 D/0 MPV/4 Total/16

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY			
Elementary	(222.051 ADM)	$	2,850
Jr High/Middle	(102.766 ADM)	$	3,091
Secondary	(157.206 ADM)	$	4,409
Instruction		$	3,493
Instructional Support		$	872
Administration		$	742
Operation/Maintenance		$	705
Operating Cost Per ADM		$	6,306
Operating Cost Per CRU		$	99,511

Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PRO

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund
REVENUES			
Local	$ 3,005,141	$ 0	$ 120,921
County	916,475	0	0
State	5,352,723	12,180	0
Federal	0	266,461	88,980
TOTAL REVENUES	$ 9,274,339	$ 278,641	$ 209,901
Transfers In	161,410	0	111,000
Revenues Plus Transfers In	$ 9,435,749	$ 278,641	$ 320,901
EXPENDITURES			
Instruction			
Elementary	$ 1,863,315	$ 0	$ 0
Junior High/Middle	944,898	0	0
Secondary	1,971,378	0	0
Tuition	0	0	0
Special Instruction	36,860	168,850	0
Continuing Instruction	8,345	0	0
Instructional Support			
Pupil Services	1,268,830	11,764	0
Staff Services	251,459	63,703	0
General Support	0	21,392	0
Central Administration	154,607	0	0
School Administration	574,083	0	0
Business Administration	171,963	0	0
Personnel Administration	0	0	0
Operation/Maintenance	1,062,813	3,639	0
Transportation	537,389	0	0
Food Service	0	0	319,677
Community Support	0	1,121	0
***OPERATING COSTS**	$ 8,845,940	$ 270,469	$ 319,677
Capital Outlay	0	0	0
Pymt to State Foundation Program	0	0	0
TOTAL EXPENDITURES	$ 8,845,940	$ 270,469	$ 319,677
Transfers Out	111,000	0	0
Unused Monies Returned	0	298	0
Expend Plus Transf Out/Monies Ret	$ 8,956,940	$ 270,767	$ 319,677

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. T

FILE PARK #1 POWELL

TOTAL
$ 3,126,062
916,475
5,364,903
355,441
$ 9,762,881
272,410
$ 10,035,291
$ 1,863,315
944,898
1,971,378
0
205,710
8,345
1,280,594
315,162
21,392
154,607
574,083
171,963
0
1,066,452
537,389
319,677
1,121
$ 9,436,086
0
0
$ 9,436,086
111,000
298
$ 9,547,384

Schools: Elem/4 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 1,860
Graduates, 1990: M/62 F/70 T/132
Dropout Rate: 2.2%

ADA: 1,774.273
ADM: 1,856.916
CRU: 84.116
CRU Value: $75,050

Certified Staff: M/62 F/80 T/142
Non-Certified Staff: M/18 F/76 T/94

Assessed Valuation, 7/1/89: $ 89,752,962
% of Incr(Decr) Over Previous Year: (1.64)
Bonded Debt, 6/30/90: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 643
% of Pupils Transported: 34.63%

Annual Bus Miles:	Routes	203,280
	Field Trips	2,036
	Activity Trips	59,061
	Total	264,377

District Owned Buses by Type:
A/0 B/2 C/16 D/4 MPV/0 Total/22

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(960.427 ADM)	$ 1,940
Jr High/Middle	(399.460 ADM)	$ 2,365
Secondary	(497.029 ADM)	$ 3,966
Instruction		$ 2,598
Instructional Support		$ 819
Administration		$ 485
Operation/Maintenance		$ 572

Operating Cost Per ADM	$	4,764
Operating Cost Per CRU	$	105,164

ransfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY/PR

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund
REVENUES			
Local	$ 4,781,051	$ 0	$ 144,054
County	1,159,571	0	0
State	5,024,793	47,379	0
Federal	0	245,639	81,326
TOTAL REVENUES	$ 10,965,415	$ 293,018	$ 225,380
Transfers In	0	0	48,900
Revenues Plus Transfers In	$ 10,965,415	$ 293,018	$ 274,280
EXPENDITURES			
Instruction			
Elementary	$ 2,180,191	$ 0	$ 0
Junior High/Middle	1,109,644	0	0
Secondary	1,496,318	0	0
Tuition	0	0	0
Special Instruction	565,434	197,704	0
Continuing Instruction	16,077	0	0
Instructional Support			
Pupil Services	482,656	8,142	0
Staff Services	265,057	49,014	0
General Support	0	8,603	0
Central Administration	130,971	0	0
School Administration	509,406	0	0
Business Administration	2,387,351	0	0
Personnel Administration	0	0	0
Operation/Maintenance	877,781	0	0
Transportation	450,077	0	0
Food Service	0	0	274,431
Community Support	7,934	0	0
*OPERATING COSTS	$ 10,478,897	$ 263,463	$ 274,431
Capital Outlay	0	0	0
Pymt to State Foundation Program	0	0	0
TOTAL EXPENDITURES	$ 10,478,897	$ 263,463	$ 274,431
Transfers Out	48,900	0	0
Unused Monies Returned	0	0	0
Expend Plus Transf Out/Monies Ret	$ 10,527,797	$ 263,463	$ 274,431

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs.

OFILE PARK #6 CODY

TOTAL

$ 4,925,105
1,159,571
5,072,172
326,965
$ 11,483,813
48,900
$ 11,532,713

$ 2,180,191
1,109,644
1,496,318
0
763,138
16,077

490,798
314,071
8,603
130,971
509,406
2,387,351
0
877,781
450,077
274,431
7,934
$ 11,016,791
0
0
$ 11,016,791
48,900
0
$ 11,065,691

Schools: Elem/5 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 2,565
Graduates, 1990: M/80 F/70 T/150
Dropout Rate: 1.8%

ADA: 2,436.266
ADM: 2,545.769
CRU: 107.407
CRU Value: $75,050

Certified Staff: M/79 F/93 T/172
Non-Certified Staff:M/37 F/82 T/119

Assessed Valuation, 7/1/89: $ 157,343,881
% of Incr(Decr) Over Previous Year: (17.96)
Bonded Debt, 6/30/90: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 898
% of Pupils Transported: 35.27%

Annual Bus Miles:		
	Routes	238,175
	Field Trips	9,777
	Activity Trips	61,854
	Total	309,806

District Owned Buses by Type:
A/1 B/3 C/16 D/8 MPV/4 Total/32

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,474.267 ADM)	$	1,479
Jr High/Middle	(560.371 ADM)	$	1,980
Secondary	(511.131 ADM)	$	2,927
Instruction		$	2,108
Instructional Support		$	294
Administration		$	1,189
Operation/Maintenance		$	345

Operating Cost Per ADM	$	4,116
Operating Cost Per CRU	$	97,563

Transfer amounts from 700 Object have been excluded.

Sources/Programs	General Fund	Special Revenue Fund	Se
REVENUES			
Local	$ 1,869,271	$ 0	$
County	173,160	0	
State	151,260	0	
Federal	0	0	
TOTAL REVENUES	$ 2,193,691	$ 0	$
Transfers In	0	0	
Revenues Plus Transfers In	$ 2,193,691	$ 0	$
EXPENDITURES			
Instruction			
Elementary	$ 322,091	$ 0	$
Junior High/Middle	112,345	0	
Secondary	559,211	0	
Tuition	0	0	
Special Instruction	77,191	0	
Continuing Instruction	0	0	
Instructional Support			
Pupil Services	61,525	0	
Staff Services	22,546	0	
General Support	0	0	
Central Administration	79,706	0	
School Administration	86,511	0	
Business Administration	38,035	0	
Personnel Administration	0	0	
Operation/Maintenance	260,323	0	
Transportation	145,197	0	
Food Service	0	0	
Community Support	632	0	
*OPERATING COSTS	$ 1,765,313	$ 0	$
Capital Outlay	0	0	
Pymt to State Foundation Program	236,417	0	
TOTAL EXPENDITURES	$ 2,001,730	$ 0	$
Transfers Out	79,912	0	
Unused Monies Returned	0	0	
Expend Plus Transf Out/Monies Ret	$ 2,081,642	$ 0	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

Food rvice Fund		TOTAL
0	$	1,869,271
0		173,160
0		151,260
4,330		4,330
4,330	$	2,198,021
79,912		79,912
84,242	$	2,277,933
0	$	322,091
0		112,345
0		559,211
0		0
0		77,191
0		0
0		61,525
0		22,546
0		0
0		79,706
0		86,511
0		38,035
0		0
0		260,323
0		145,197
79,912		79,912
0		632
79,912	$	1,845,225
0		0
0		236,417
79,912	$	2,081,642
0		79,912
0		0
79,912	$	2,161,554

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 195
Graduates, 1990: M/8 F/3 T/11
Dropout Rate: 2.0%

ADA: 191.400
ADM: 199.242
CRU: 15.699
CRU Value: $75,050

Certified Staff: M/16 F/13 T/29
Non-Certified Staff:M/4 F/11 T/15

Assessed Valuation, 7/1/89: $ 62,457,841
% of Incr(Decr) Over Previous Year: (18.86)
Bonded Debt, 6/30/90: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 109
% of Pupils Transported: 54.71%

Annual Bus Miles:		
	Routes	70,977
	Field Trips	1,251
	Activity Trips	15,559
	Total	87,787

District Owned Buses by Type:
A/0 B/0 C/6 D/0 MPV/3 Total/9

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(113.304 ADM)	$	2,843
Jr High/Middle	(31.056 ADM)	$	3,617
Secondary	(54.882 ADM)	$	10,189
Instruction		$	5,375
Instructional Support		$	422
Administration		$	1,025
Operation/Maintenance		$	1,307
Operating Cost Per ADM		$	8,860
Operating Cost Per CRU		$	112,447

Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL

Sources/Programs	General Fund	Special Revenue Fund	Ser
REVENUES			
Local	$ 2,654,738	$ 0	$
County	633,787	0	
State	4,725,613	0	
Federal	0	307,352	
TOTAL REVENUES	$ 8,014,138	$ 307,352	$
Transfers In	0	0	
Revenues Plus Transfers In	$ 8,014,138	$ 307,352	$
EXPENDITURES			
Instruction			
Elementary	$ 1,906,418	$ 0	$
Junior High/Middle	738,520	0	
Secondary	1,903,393	19,693	
Tuition	0	0	
Special Instruction	548,223	123,106	
Continuing Instruction	41,345	30,753	
Instructional Support			
Pupil Services	548,354	9,019	
Staff Services	177,491	52,155	
General Support	0	5,096	
Central Administration	150,542	0	
School Administration	506,560	0	
Business Administration	195,044	0	
Personnel Administration	0	0	
Operation/Maintenance	947,502	0	
Transportation	645,612	0	
Food Service	0	0	
Community Support	0	1,511	
*OPERATING COSTS	$ 8,309,004	$ 241,333	$
Capital Outlay	0	61,676	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 8,309,004	$ 303,009	$
Transfers Out	43,000	0	
Unused Monies Returned	0	4,148	
Expend Plus Transf Out/Monies Ret	$ 8,352,004	$ 307,157	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

SUMMARY/PROFILE PLATTE #1 WHEATLAND

Food vice Fund		TOTAL
109,082	$	2,763,820
0		633,787
0		4,725,613
64,454		371,806
173,536	$	8,495,026
43,000		43,000
216,536	$	8,538,026
0	$	1,906,418
0		738,520
0		1,923,086
0		0
0		671,329
0		72,098
0		557,373
0		229,646
0		5,096
0		150,542
0		506,560
0		195,044
0		0
0		947,502
0		645,612
213,887		213,887
0		1,511
213,887	$	8,764,224
0		61,676
0		0
213,887	$	8,825,900
0		43,000
0		4,148
213,887	$	8,873,048

Schools: Elem/4 Jr H-Mid/2 High/3 Spec/0
Fall Enrollment, 1989: 1,489
Graduates, 1990: M/63 F/51 T/114
Dropout Rate: 1.9%

ADA: 1,406.215
ADM: 1,468.490
CRU: 73.342
CRU Value: $75,050

Certified Staff: M/54 F/91 T/145
Non-Certified Staff:M/20 F/99 T/119

Assessed Valuation, 7/1/89: $ 84,418,846
% of Incr(Decr) Over Previous Year: (16.24)
Bonded Debt, 6/30/90: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 685
% of Pupils Transported: 46.65%

Annual Bus Miles:	Routes	355,075
	Field Trips	17,018
	Activity Trips	49,530
	Total	421,623

District Owned Buses by Type:
A/14 B/3 C/29 D/0 MPV/0 Total/46

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY			
Elementary	(821.342 ADM)	$	2,321
Jr High/Middle	(209.892 ADM)	$	3,519
Secondary	(437.256 ADM)	$	4,353
Instruction		$	3,499
Instructional Support		$	494
Administration		$	580
Operation/Maintenance		$	645
Operating Cost Per ADM		$	5,658
Operating Cost Per CRU		$	113,291

Programs. Transfer amounts from 700 Object have been excluded.

Sources/Programs	General Fund	Special Revenue Fund	S
REVENUES			
Local	$ 323,270	$ 5,318	$
County	176,496	0	
State	1,800,964	0	
Federal	0	107,353	
TOTAL REVENUES	$ 2,300,730	$ 112,671	$
Transfers In	0	8,000	
Revenues Plus Transfers In	$ 2,300,730	$ 120,671	$
EXPENDITURES			
Instruction			
Elementary	$ 564,977	$ 575	$
Junior High/Middle	0	0	
Secondary	697,041	0	
Tuition	0	0	
Special Instruction	108,372	76,547	
Continuing Instruction	24,865	0	
Instructional Support			
Pupil Services	132,903	10,158	
Staff Services	60,277	4,763	
General Support	0	7,330	
Central Administration	123,820	0	
School Administration	114,694	0	
Business Administration	0	0	
Personnel Administration	0	0	
Operation/Maintenance	199,481	1,046	
Transportation	80,978	0	
Food Service	0	0	
Community Support	0	0	
*OPERATING COSTS	$ 2,107,408	$ 100,419	$
Capital Outlay	0	0	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 2,107,408	$ 100,419	$
Transfers Out	45,912	0	
Unused Monies Returned	0	529	
Expend Plus Transf Out/Monies Ret	$ 2,153,320	$ 100,948	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

Food rvice Fund	TOTAL
33,682	$ 362,270
0	176,496
0	1,800,964
25,937	133,290
59,619	$ 2,473,020
19,000	27,000
78,619	$ 2,500,020
0	$ 565,552
0	0
0	697,041
0	0
0	184,919
0	24,865
0	143,061
0	65,040
0	7,330
0	123,820
0	114,694
0	0
0	0
0	200,527
0	80,978
87,133	87,133
0	0
87,133	$ 2,294,960
0	0
0	0
87,133	$ 2,294,960
0	45,912
0	529
87,133	$ 2,341,401

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 332
Graduates, 1990: M/10 F/15 T/25
Dropout Rate: 1.3%

ADA: 317.511
ADM: 329.939
CRU: 21.140
CRU Value: $75,050

Certified Staff: M/18 F/23 T/41
Non-Certified Staff:M/6 F/15 T/21

Assessed Valuation, 7/1/89: $ 9,367,261
% of Incr(Decr) Over Previous Year: (15.16)
Bonded Debt, 6/30/90: $ 650,000
% of Bonding Capacity Obligated: 74.64%

Students Transported Daily: 57
% of Pupils Transported: 17.28%

Annual Bus Miles:	Routes	38,232
	Field Trips	3,346
	Activity Trips	13,233
	Total	54,811

District Owned Buses by Type:
A/2 B/0 C/5 D/0 MPV/0 Total/7

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(174.854 ADM)	$ 3,231
Jr High/Middle	(0.000 ADM)	$ 0
Secondary	(155.085 ADM)	$ 4,495
Instruction		$ 4,229
Instructional Support		$ 586
Administration		$ 723
Operation/Maintenance		$ 605
Operating Cost Per ADM		$ 6,387
Operating Cost Per CRU		$ 99,688

Programs. Transfer amounts from 700 Object have been excluded.

Sources/Programs	General Fund	Special Revenue Fund	Se
REVENUES			
Local	$ 547,992	$ 323	$
County	204,834	0	
State	4,173,343	26,510	
Federal	12,763	114,217	
TOTAL REVENUES	$ 4,938,932	$ 141,050	$
Transfers In	0	0	
Revenues Plus Transfers In	$ 4,938,932	$ 141,050	$
EXPENDITURES			
Instruction			
Elementary	$ 719,339	$ 0	$
Junior High/Middle	454,611	0	
Secondary	1,039,988	0	
Tuition	0	0	
Special Instruction	523,402	100,071	
Continuing Instruction	605	0	
Instructional Support			
Pupil Services	335,666	0	
Staff Services	159,441	25,977	
General Support	0	0	
Central Administration	178,626	0	
School Administration	374,412	0	
Business Administration	108,569	0	
Personnel Administration	0	0	
Operation/Maintenance	726,800	0	
Transportation	291,805	0	
Food Service	0	0	
Community Support	0	0	
***OPERATING COSTS**	$ 4,913,264	$ 126,048	$
Capital Outlay	0	0	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 4,913,264	$ 126,048	$
Transfers Out	42,000	0	
Unused Monies Returned	0	0	
Expend Plus Transf Out/Monies Ret	$ 4,955,264	$ 126,048	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

Food rvice Fund		TOTAL
77,602	$	625,917
0		204,834
0		4,199,853
49,097		176,077
126,699	$	5,206,681
42,000		42,000
168,699	$	5,248,681
0	$	719,339
0		454,611
0		1,039,988
0		0
0		623,473
0		605
0		335,666
0		185,418
0		0
0		178,626
0		374,412
0		108,569
0		0
0		726,800
0		291,805
164,507		164,507
0		0
164,507	$	5,203,819
0		0
0		0
164,507	$	5,203,819
0		42,000
0		0
164,507	$	5,245,819

Schools: Elem/4 Jr H-Mid/2 High/2 Spec/0
Fall Enrollment, 1989: 752
Graduates, 1990: M/30 F/31 T/61
Dropout Rate: 1.1%

ADA: 721.957
ADM: 749.791
CRU: 48.362
CRU Value: $75,050

Certified Staff: M/29 F/64 T/93
Non-Certified Staff:M/17 F/39 T/56

Assessed Valuation, 7/1/89: $ 12,431,056
% of Incr(Decr) Over Previous Year: (10.09)
Bonded Debt, 6/30/90: $ 490,000
% of Bonding Capacity Obligated: 39.30%

Students Transported Daily: 407
% of Pupils Transported: 54.28%

Annual Bus Miles:	Routes	87,552
	Field Trips	38,673
	Activity Trips	26,448
	Total	152,673

District Owned Buses by Type:
A/1 B/1 C/15 D/2 MPV/2 Total/21

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY			
Elementary	(278.458 ADM)	$	2,583
Jr High/Middle	(227.284 ADM)	$	2,000
Secondary	(244.049 ADM)	$	4,261
Instruction		$	3,652
Instructional Support		$	660
Administration		$	882
Operation/Maintenance		$	969
Operating Cost Per ADM		$	6,553
Operating Cost Per CRU		$	101,593

Programs. Transfer amounts from 700 Object have been excluded.

Sources/Programs	General Fund	Special Revenue Fund	S
REVENUES			
Local	$ 2,812,098	$ 0	$
County	689,336	0	
State	13,149,405	49,600	
Federal	45,781	398,047	
TOTAL REVENUES	$ 16,696,620	$ 447,647	$
Transfers In	0	0	
Revenues Plus Transfers In	$ 16,696,620	$ 447,647	$
EXPENDITURES			
Instruction			
Elementary	$ 3,855,338	$ 0	$
Junior High/Middle	1,386,539	0	
Secondary	4,022,145	16,609	
Tuition	0	0	
Special Instruction	1,072,527	268,000	
Continuing Instruction	0	0	
Instructional Support			
Pupil Services	1,225,192	30,550	
Staff Services	242,989	79,487	
General Support	0	21,593	
Central Administration	351,414	0	
School Administration	928,689	0	
Business Administration	97,960	0	
Personnel Administration	0	0	
Operation/Maintenance	2,046,585	0	
Transportation	775,351	0	
Food Service	0	0	
Community Support	0	0	
*OPERATING COSTS	$ 16,004,729	$ 416,239	$
Capital Outlay	0	0	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 16,004,729	$ 416,239	$
Transfers Out	36,308	0	
Unused Monies Returned	0	5,965	
Expend Plus Transf Out/Monies Ret	$ 16,041,037	$ 422,204	$

*Note: Operating Costs include only 1000, 2000, 3000 & 400

Food ervice Fund	TOTAL
411,294	$ 3,223,392
0	689,336
0	13,199,005
202,788	646,616
614,082	$ 17,758,349
36,308	36,308
650,390	$ 17,794,657
0	$ 3,855,338
0	1,386,539
0	4,038,754
0	0
0	1,340,527
0	0
0	1,255,742
0	322,476
0	21,593
0	351,414
0	928,689
0	97,960
0	0
0	2,046,585
0	775,351
650,390	650,390
0	0
650,390	$ 17,071,358
0	0
0	0
650,390	$ 17,071,358
0	36,308
0	5,965
650,390	$ 17,113,631

Schools: Elem/7 Jr H-Mid/2 High/1 Spec/0
Fall Enrollment, 1989: 3,786
Graduates, 1990: M/124 F/136 T/260
Dropout Rate: 4.7%

ADA: 3,554.922
ADM: 3,720.824
CRU: 161.158
CRU Value: $75,050

Certified Staff: M/102 F/176 T/278
Non-Certified Staff: M/48 F/161 T/209

Assessed Valuation, 7/1/89: $ 77,366,284
% of Incr(Decr) Over Previous Year: (9.26)
Bonded Debt, 6/30/90: $ 5,645,000
% of Bonding Capacity Obligated: 103.74%

Students Transported Daily: 1,578
% of Pupils Transported: 42.41%

Annual Bus Miles:		
	Routes	356,400
	Field Trips	12,479
	Activity Trips	97,561
	Total	466,440

District Owned Buses by Type:
A/0 B/1 C/37 D/3 MPV/0 Total/41

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary (1,792.330 ADM)	$	2,151
Jr High/Middle (1,134.660 ADM)	$	1,222
Secondary (793.834 ADM)	$	5,067
Instruction	$	2,778
Instructional Support	$	395
Administration	$	370
Operation/Maintenance	$	550
Operating Cost Per ADM	$	4,301
Operating Cost Per CRU	$	99,311

) Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL SUMMARY

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fun
REVENUES			
Local	$ 232,826	$ 0	$ 12,534
County	54,888	0	0
State	1,210,101	0	0
Federal	0	13,787	9,857
TOTAL REVENUES	$ 1,497,815	$ 13,787	$ 22,391
Transfers In	0	0	25,187
Revenues Plus Transfers In	$ 1,497,815	$ 13,787	$ 47,578
EXPENDITURES			
Instruction			
Elementary	$ 355,870	$ 3,010	$ 0
Junior High/Middle	0	0	0
Secondary	393,156	2,955	0
Tuition	0	0	0
Special Instruction	58,627	4,432	0
Continuing Instruction	0	0	0
Instructional Support			
Pupil Services	22,632	0	0
Staff Services	10,211	5,063	0
General Support	0	0	0
Central Administration	283,581	0	0
School Administration	0	0	0
Business Administration	0	0	0
Personnel Administration	0	0	0
Operation/Maintenance	137,005	0	0
Transportation	144,733	0	0
Food Service	0	0	45,893
Community Support	0	0	0
*OPERATING COSTS	$ 1,405,815	$ 15,460	$ 45,893
Capital Outlay	0	0	0
Pymt to State Foundation Program	0	0	0
TOTAL EXPENDITURES	$ 1,405,815	$ 15,460	$ 45,893
Transfers Out	25,187	0	0
Unused Monies Returned	0	0	0
Expend Plus Transf Out/Monies Ret	$ 1,431,002	$ 15,460	$ 45,893

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs

/PROFILE SHERIDAN #3 CLEARMONT

d		TOTAL	Schools: Elem/4 Jr H-Mid/1 High/1 Spec/0
			Fall Enrollment, 1989: 109
			Graduates, 1990: M/10 F/2 T/12
	$	245,360	Dropout Rate: 0.0%
		54,888	
		1,210,101	ADA: 106.051
		23,644	ADM: 112.821
	$	1,533,993	CRU: 14.183
		25,187	CRU Value: $75,050
	$	1,559,180	
			Certified Staff: M/11 F/11 T/22
			Non-Certified Staff:M/3 F/9 T/12
			Assessed Valuation, 7/1/89: $ 5,221,196
	$	358,880	% of Incr(Decr) Over Previous Year: (7.07)
		0	Bonded Debt, 6/30/90: $ 0
		396,111	% of Bonding Capacity Obligated: 0.00%
		0	
		63,059	Students Transported Daily: 55
		0	% of Pupils Transported: 48.75%
			Annual Bus Miles: Routes 87,150
		22,632	Field Trips 2,804
		15,274	Activity Trips 12,696
		0	Total 102,650
		283,581	District Owned Buses by Type:
		0	A/1 B/0 C/4 D/0 MPV/8 Total/13
		0	
		0	COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY
		137,005	Elementary (81.153 ADM) $ 4,385
		144,733	Jr High/Middle (0.000 ADM) $ 0
		45,893	Secondary (31.668 ADM) $ 12,415
		0	Instruction $ 7,159
	$	1,467,168	Instructional Support $ 291
		0	Administration $ 2,514
		0	Operation/Maintenance $ 1,214
	$	1,467,168	
		25,187	Operating Cost Per ADM $ 12,461
		. 0	Operating Cost Per CRU $ 99,120
	$	1,492,355	

. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIA

Sources/Programs	General Fund	Special Revenue Fund	Se
REVENUES			
Local	$ 3,264,936	$ 0	$
County	725,420	0	
State	388,968	3,900	
Federal	0	95,148	
TOTAL REVENUES	$ 4,379,324	$ 99,048	$
Transfers In	0	0	
Revenues Plus Transfers In	$ 4,379,324	$ 99,048	$
EXPENDITURES			
Instruction			
Elementary	$ 706,259	$ 0	$
Junior High/Middle	304,796	0	
Secondary	676,360	12,577	
Tuition	0	0	
Special Instruction	171,527	60,489	
Continuing Instruction	0	0	
Instructional Support			
Pupil Services	114,986	3,587	
Staff Services	73,903	13,118	
General Support	0	200	
Central Administration	179,402	0	
School Administration	181,798	0	
Business Administration	171,241	0	
Personnel Administration	0	0	
Operation/Maintenance	380,232	0	
Transportation	316,455	0	
Food Service	0	0	
Community Support	43,927	0	
*OPERATING COSTS	$ 3,320,886	$ 89,971	$
Capital Outlay	0	0	
Pymt to State Foundation Program	806,401	0	
TOTAL EXPENDITURES	$ 4,127,287	$ 89,971	$
Transfers Out	35,020	0	
Unused Monies Returned	0	3,595	
Expend Plus Transf Out/Monies Ret	$ 4,162,307	$ 93,566	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

Food rvice Fund		TOTAL
52,042	$	3,316,978
0		725,420
0		392,868
26,887		122,035
78,929	$	4,557,301
35,000		35,000
113,929	$	4,592,301
0	$	706,259
0		304,796
0		688,937
0		0
0		232,016
0		0
0		118,573
0		87,021
0		200
0		179,402
0		181,798
0		171,241
0		0
0		380,232
0		316,455
111,747		111,747
0		43,927
111,747	$	3,522,604
0		0
0		806,401
111,747	$	4,329,005
0		35,020
0		3,595
111,747	$	4,367,620

Schools: Elem/2 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 538
Graduates, 1990: M/21 F/12 T/33
Dropout Rate: 0.8%

ADA: 505.209
ADM: 535.486
CRU: 32.026
CRU Value: $75,050

Certified Staff: M/19 F/24 T/43
Non-Certified Staff:M/15 F/35 T/50

Assessed Valuation, 7/1/89: $ 78,500,861
% of Incr(Decr) Over Previous Year: 0.10
Bonded Debt, 6/30/90: $ 4,665,000
% of Bonding Capacity Obligated: 36.07%

Students Transported Daily: 275
% of Pupils Transported: 51.36%

Annual Bus Miles:	Routes	145,140
	Field Trips	300
	Activity Trips	59,937
	Total	205,377

District Owned Buses by Type:
A/1 B/0 C/10 D/2 MPV/6 Total/19

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(251.039 ADM)	$	2,813
Jr High/Middle	(132.599 ADM)	$	2,299
Secondary	(151.848 ADM)	$	4,454
Instruction		$	3,472
Instructional Support		$	353
Administration		$	994
Operation/Maintenance		$	710
Operating Cost Per ADM		$	6,202
Operating Cost Per CRU		$	103,693

Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL

Sources/Programs	General Fund	Special Revenue Fund	Ser
REVENUES			
Local	$ 2,581,342	$ 0	$
County	739,195	0	
State	554,642	2,815	
Federal	72,812	121,916	
TOTAL REVENUES	$ 3,947,991	$ 124,731	$
Transfers In	0	0	
Revenues Plus Transfers In	$ 3,947,991	$ 124,731	$
EXPENDITURES			
Instruction			
Elementary	$ 792,475	$ 0	$
Junior High/Middle	358,201	0	
Secondary	806,211	0	
Tuition	0	0	
Special Instruction	232,761	56,164	
Continuing Instruction	0	0	
Instructional Support			
Pupil Services	107,335	15,040	
Staff Services	95,726	23,902	
General Support	0	4,299	
Central Administration	114,259	0	
School Administration	247,025	0	
Business Administration	180,980	0	
Personnel Administration	0	0	
Operation/Maintenance	649,867	0	
Transportation	330,812	0	
Food Service	0	0	
Community Support	0	3,710	
*OPERATING COSTS	$ 3,915,652	$ 103,115	$
Capital Outlay	0	5,359	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 3,915,652	$ 108,474	$
Transfers Out	112,220	0	
Unused Monies Returned	0	5,385	
Expend Plus Transf Out/Monies Ret	$ 4,027,872	$ 113,859	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

Food vice Fund	TOTAL
83,903	$ 2,665,245
0	739,195
0	557,457
34,473	229,201
118,376	$ 4,191,098
80,425	80,425
198,801	$ 4,271,523
0	$ 792,475
0	358,201
0	806,211
0	0
0	288,925
0	0
0	122,375
0	119,628
0	4,299
0	114,259
0	247,025
0	180,980
0	0
0	649,867
0	330,812
178,532	178,532
0	3,710
178,532	$ 4,197,299
0	5,359
0	0
178,532	$ 4,202,658
0	112,220
0	5,385
178,532	$ 4,320,263

Schools: Elem/2 Jr H-Mid/1 High/1 Spec/0

Fall Enrollment, 1989: 652

Graduates, 1990: M/28 F/20 T/48

Dropout Rate: 2.5%

ADA: 620.193

ADM: 654.354

CRU: 38.115

CRU Value: $75,050

Certified Staff: M/30 F/29 T/59

Non-Certified Staff:M/5 F/31 T/36

Assessed Valuation, 7/1/89: $ 92,275,337

% of Incr(Decr) Over Previous Year: 13.25

Bonded Debt, 6/30/90: $ 9,600,000

% of Bonding Capacity Obligated: 105.05%

Students Transported Daily: 318

% of Pupils Transported: 48.60%

Annual Bus Miles:		
	Routes	208,310
	Field Trips	5,301
	Activity Trips	16,723
	Total	230,334

District Owned Buses by Type:

A/3 B/1 C/12 D/3 MPV/2 Total/21

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(332.634 ADM)	$ 2,382
Jr High/Middle	(129.320 ADM)	$ 2,770
Secondary	(192.400 ADM)	$ 4,190
Instruction		$ 3,346
Instructional Support		$ 310
Administration		$ 829
Operation/Maintenance		$ 993
Operating Cost Per ADM		$ 5,984
Operating Cost Per CRU		$ 102,733

Programs. Transfer amounts from 700 Object have been excluded.

Sources/Programs	General Fund	Special Revenue Fund	S
REVENUES			
Local	$ 15,662,764	$ 1,882	$
County	3,873,445	0	
State	7,808,353	1,673	
Federal	554,033	671,362	
TOTAL REVENUES	$ 27,898,595	$ 674,917	$
Transfers In	1,441,151	0	
Revenues Plus Transfers In	$ 29,339,746	$ 674,917	$
EXPENDITURES			
Instruction			
Elementary	$ 7,595,511	$ 194	$
Junior High/Middle	3,696,434	291	
Secondary	3,961,107	35,866	
Tuition	0	0	
Special Instruction	2,025,624	497,697	
Continuing Instruction	0	0	
Instructional Support			
Pupil Services	2,032,567	61,336	
Staff Services	844,329	90,558	
General Support	0	43,110	
Central Administration	543,321	0	
School Administration	2,164,913	0	
Business Administration	323,580	0	
Personnel Administration	0	0	
Operation/Maintenance	3,357,846	0	
Transportation	898,238	0	
Food Service	0	0	
Community Support	28,827	0	
*OPERATING COSTS	$ 27,472,297	$ 729,052	$
Capital Outlay	73,761	11,602	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 27,546,058	$ 740,654	$
Transfers Out	608,592	0	
Unused Monies Returned	0	98	
Expend Plus Transf Out/Monies Ret	$ 28,154,650	$ 740,752	$

*Note: Operating Costs include only 1000, 2000, 3000 & 400

Food ervice Fund	TOTAL
719,333	$ 16,383,979
0	3,873,445
0	7,810,026
231,408	1,456,803
950,741	$ 29,524,253
499,336	1,940,487
1,450,077	$ 31,464,740
0	$ 7,595,705
0	3,696,725
0	3,996,973
0	0
0	2,523,321
0	0
0	2,093,903
0	934,887
0	43,110
0	543,321
0	2,164,913
0	323,580
0	0
0	3,357,846
0	898,238
1,192,749	1,192,749
0	28,827
1,192,749	$ 29,394,098
0	85,363
0	0
1,192,749	$ 29,479,461
300,000	908,592
0	98
1,492,749	$ 30,388,151

Schools: Elem/14 Jr H-Mid/2 High/3 Spec/0
Fall Enrollment, 1989: 5,924
Graduates, 1990: M/146 F/140 T/286
Dropout Rate: 4.6%

ADA: 5,467.728
ADM: 5,807.508
CRU: 255.947
CRU Value: $75,050

Certified Staff: M/160 F/282 T/442
Non-Certified Staff: M/82 F/305 T/387

Assessed Valuation, 7/1/89: $ 553,397,793
% of Incr(Decr) Over Previous Year: 16.54
Bonded Debt, 6/30/90: $ 1,150,000
% of Bonding Capacity Obligated: 1.98%

Students Transported Daily: 1,777
% of Pupils Transported: 30.60%

Annual Bus Miles:		
	Routes	404,075
	Field Trips	10,591
	Activity Trips	84,088
	Total	498,754

District Owned Buses by Type:
A/11 B/2 C/43 D/2 MPV/0 Total/58

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(3,400.732 ADM) $	2,233
Jr High/Middle	(1,363.480 ADM) $	2,711
Secondary	(1,043.296 ADM) $	3,797
Instruction	$	2,975
Instructional Support	$	495
Administration	$	522
Operation/Maintenance	$	578
Operating Cost Per ADM	$	4,730
Operating Cost Per CRU	$	107,336

0 Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIA

Sources/Programs	General Fund	Special Revenue Fund	Se
REVENUES			
Local	$ 9,146,611	$ 0	$
County	2,382,807	0	
State	6,216,709	0	
Federal	269,575	431,752	
TOTAL REVENUES	$ 18,015,702	$ 431,752	$
Transfers In	56,488	0	
Revenues Plus Transfers In	$ 18,072,190	$ 431,752	$
EXPENDITURES			
Instruction			
Elementary	$ 3,809,346	$ 0	$
Junior High/Middle	1,850,006	0	
Secondary	3,235,034	0	
Tuition	50,555	0	
Special Instruction	1,143,401	156,391	
Continuing Instruction	0	73,859	
Instructional Support			
Pupil Services	1,393,655	43,717	
Staff Services	444,518	144,725	
General Support	0	0	
Central Administration	313,607	0	
School Administration	1,231,273	0	
Business Administration	482,243	0	
Personnel Administration	0	0	
Operation/Maintenance	2,910,170	1,025	
Transportation	655,995	0	
Food Service	0	0	
Community Support	1,040	0	
*OPERATING COSTS	$ 17,520,843	$ 419,717	$
Capital Outlay	147,461	0	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 17,668,304	$ 419,717	$
Transfers Out	200,813	0	
Unused Monies Returned	0	0	
Expend Plus Transf Out/Monies Ret	$ 17,869,117	$ 419,717	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

Food rvice Fund	TOTAL	
		Schools: Elem/8 Jr H-Mid/2 High/1 Spec/0
		Fall Enrollment, 1989: 3,773
		Graduates, 1990: M/111 F/92 T/203
360,351	$ 9,506,962	Dropout Rate: 1.3%
0	2,382,807	
0	6,216,709	ADA: 3,548.111
137,022	838,349	ADM: 3,768.066
497,373	$ 18,944,827	CRU: 159.738
200,813	257,301	CRU Value: $75,050
698,186	$ 19,202,128	
		Certified Staff: M/97 F/166 T/263
		Non-Certified Staff:M/23 F/152 T/175
		Assessed Valuation, 7/1/89: $ 326,842,948
0	$ 3,809,346	% of Incr(Decr) Over Previous Year: 1.59
0	1,850,006	Bonded Debt, 6/30/90: $ 7,500,000
0	3,235,034	% of Bonding Capacity Obligated: 21.36%
0	50,555	
0	1,299,792	Students Transported Daily: 959
0	73,859	% of Pupils Transported: 25.45%
		Annual Bus Miles: Routes 267,400
0	1,437,372	Field Trips 17,315
0	589,243	Activity Trips 99,325
0	0	Total 384,040
0	313,607	District Owned Buses by Type:
0	1,231,273	A/6 B/2 C/20 D/5 MPV/4 Total/37
0	482,243	
0	0	COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY
0	2,911,195	Elementary (1,950.954 ADM) $ 1,953
0	655,995	Jr High/Middle (833.729 ADM) $ 2,219
693,303	693,303	Secondary (983.383 ADM) $ 3,290
0	1,040	Instruction $ 2,677
693,303	$ 18,633,863	Instructional Support $ 488
0	147,461	Administration $ 538
0	0	Operation/Maintenance $ 772
693,303	$ 18,781,324	
0	200,813	Operating Cost Per ADM $ 4,650
0	0	Operating Cost Per CRU $ 109,685
693,303	$ 18,982,137	

Programs. Transfer amounts from 700 Object have been excluded.

Sources/Programs	General Fund	Special Revenue Fund	Se
REVENUES			
Local	$ 3,401,382	$ 0	$
County	795,979	0	
State	5,861,858	0	
Federal	0	191,042	
TOTAL REVENUES	$ 10,059,219	$ 191,042	$
Transfers In	0	0	
Revenues Plus Transfers In	$ 10,059,219	$ 191,042	$
EXPENDITURES			
Instruction			
Elementary	$ 2,699,828	$ 0	$
Junior High/Middle	728,111	0	
Secondary	1,836,190	0	
Tuition	90,233	0	
Special Instruction	1,088,691	81,629	
Continuing Instruction	0	0	
Instructional Support			
Pupil Services	354,715	11,939	
Staff Services	193,080	44,623	
General Support	0	10,000	
Central Administration	726,547	0	
School Administration	503,401	0	
Business Administration	0	0	
Personnel Administration	0	0	
Operation/Maintenance	499,406	0	
Transportation	652,851	0	
Food Service	0	0	
Community Support	0	0	
*OPERATING COSTS	$ 9,373,053	$ 148,191	$
Capital Outlay	0	0	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 9,373,053	$ 148,191	$
Transfers Out	486,300	0	
Unused Monies Returned	0	5,765	
Expend Plus Transf Out/Monies Ret	$ 9,859,353	$ 153,956	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

Food rvice Fund	TOTAL
216,461	$ 3,617,843
0	795,979
0	5,861,858
41,086	232,128
257,547	$ 10,507,808
80,300	80,300
337,847	$ 10,588,108
0	$ 2,699,828
0	728,111
0	1,836,190
0	90,233
0	1,170,320
0	0
0	366,654
0	237,703
0	10,000
0	726,547
0	503,401
0	0
0	0
0	499,406
0	652,851
333,312	333,312
0	0
333,312	$ 9,854,556
0	0
0	0
333,312	$ 9,854,556
0	486,300
0	5,765
333,312	$ 10,346,621

Schools: Elem/6 Jr H-Mid/1 High/2 Spec/0
Fall Enrollment, 1989: 1,872
Graduates, 1990: M/62 F/58 T/120
Dropout Rate: 0.3%

ADA: 1,801.333
ADM: 1,907.734
CRU: 90.214
CRU Value: $75,050

Certified Staff: M/57 F/95 T/152
Non-Certified Staff:M/30 F/73 T/103

Assessed Valuation, 7/1/89: $ 90,308,009
% of Incr(Decr) Over Previous Year: 8.11
Bonded Debt, 6/30/90: $ 2,355,000
% [illegible] Bonding Capacity Obligated: 22.16%

Students Transported Daily: 1,227
% of Pupils Transported: 64.32%

Annual Bus Miles:	Routes	201,775
	Field Trips	20,342
	Activity Trips	64,970
	Total	287,087

District Owned Buses by Type:
A/1 B/0 C/5 D/17 MPV/4 Total/27

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,173.685 ADM)	$ 2,300
Jr High/Middle	(263.006 ADM)	$ 2,768
Secondary	(471.043 ADM)	$ 3,898
Instruction		$ 3,377
Instructional Support		$ 287
Administration		$ 645
Operation/Maintenance		$ 262
Operating Cost Per ADM		$ 4,913
Operating Cost Per CRU		$ 103,898

Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIAL

Sources/Programs	General Fund	Special Revenue Fund	Ser
REVENUES			
Local	$ 11,335,417	$ 0	$
County	1,850,191	0	
State	2,508,580	7,530	
Federal	2,761	330,528	
TOTAL REVENUES	$ 15,696,949	$ 338,058	$
Transfers In	0	0	
Revenues Plus Transfers In	$ 15,696,949	$ 338,058	$
EXPENDITURES			
Instruction			
Elementary	$ 4,269,272	$ 0	$
Junior High/Middle	2,364,145	0	
Secondary	2,490,196	0	
Tuition	0	0	
Special Instruction	1,564,876	246,268	
Continuing Instruction	0	0	
Instructional Support			
Pupil Services	366,602	72,878	
Staff Services	41,104	59,504	
General Support	0	15,934	
Central Administration	1,051,500	0	
School Administration	487,727	0	
Business Administration	538,770	0	
Personnel Administration	78,371	0	
Operation/Maintenance	2,338,424	247	
Transportation	841,282	0	
Food Service	0	0	
Community Support	0	2,500	
*OPERATING COSTS	$ 16,432,269	$ 397,331	$
Capital Outlay	177,265	0	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 16,609,534	$ 397,331	$
Transfers Out	488,013	0	
Unused Monies Returned	0	7,571	
Expend Plus Transf Out/Monies Ret	$ 17,097,547	$ 404,902	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

Food rvice Fund		TOTAL
361,010	$	11,696,427
0		1,850,191
0		2,516,110
177,307		510,596
538,317	$	16,573,324
285,000		285,000
823,317	$	16,858,324
0	$	4,269,272
0		2,364,145
0		2,490,196
0		0
0		1,811,144
0		0
0		439,480
0		100,608
0		15,934
0		1,051,500
0		487,727
0		538,770
0		78,371
0		2,338,671
0		841,282
807,435		807,435
0		2,500
807,435	$	17,637,035
0		177,265
0		0
807,435	$	17,814,300
0		488,013
0		7,571
807,435	$	18,309,884

Schools: Elem/4 Jr H-Mid/2 High/1 Spec/0
Fall Enrollment, 1989: 3,447
Graduates, 1990: M/100 F/71 T/171
Dropout Rate: 2.1%

ADA: 3,280.874
ADM: 3,455.360
CRU: 139.250
CRU Value: $75,050

Certified Staff: M/100 F/152 T/252
Non-Certified Staff:M/40 F/128 T/168

Assessed Valuation, 7/1/89: $ 402,828,176
% of Incr(Decr) Over Previous Year: (9.26)
Bonded Debt, 6/30/90: $ 36,355,000
% of Bonding Capacity Obligated: 83.48%

Students Transported Daily: 1,410
% of Pupils Transported: 40.81%

Annual Bus Miles:		
	Routes	248,500
	Field Trips	17,026
	Activity Trips	70,576
	Total	336,102

District Owned Buses by Type:
A/5 B/0 C/6 D/31 MPV/0 Total/42

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY			
Elementary	(1,820.720 ADM)	$	2,345
Jr High/Middle	(769.543 ADM)	$	3,072
Secondary	(865.097 ADM)	$	2,879
Instruction		$	3,093
Instructional Support		$	118
Administration		$	624
Operation/Maintenance		$	677
Operating Cost Per ADM		$	4,756
Operating Cost Per CRU		$	118,006

Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIA

Sources/Programs	General Fund	Special Revenue Fund	Se
REVENUES			
Local	$ 1,951,487	$ 0	$
County	693,686	0	
State	2,433,665	14,262	
Federal	48,524	99,928	
TOTAL REVENUES	$ 5,127,362	$ 114,190	$
Transfers In	0	0	
Revenues Plus Transfers In	$ 5,127,362	$ 114,190	$
EXPENDITURES			
Instruction			
Elementary	$ 981,406	$ 5,369	$
Junior High/Middle	556,255	0	
Secondary	944,431	0	
Tuition	0	0	
Special Instruction	60,899	0	
Continuing Instruction	0	30,2[illegible]	
Instructional Support			
Pupil Services	517,234	70,69[illegible]	
Staff Services	173,467	[illegible]	
General Support	0	0	
Central Administration	294,551	0	
School Administration	296,372	0	
Business Administration	65,080	0	
Personnel Administration	0	0	
Operation/Maintenance	611,735	0	
Transportation	290,301	0	
Food Service	0	0	
Community Support	50,811	0	
*OPERATING COSTS	$ 4,842,542	$ 106,316	$
Capital Outlay	0	0	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 4,842,542	$ 106,316	$
Transfers Out	165,593	0	
Unused Monies Returned	0	302	
Expend Plus Transf Out/Monies Ret	$ 5,008,135	$ 106,618	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

L SUMMARY/PROFILE UINTA #4 MOUNTAIN VIEW

Food rvice Fund	TOTAL
75,890	$ 2,027,377
0	693,686
0	2,447,927
33,837	182,289
109,727	$ 5,351,279
25,000	25,000
134,727	$ 5,376,279
0	$ 986,775
0	556,255
0	944,431
0	0
0	60,899
0	30,250
0	587,931
0	173,467
0	0
0	294,551
0	296,372
0	65,080
0	0
0	611,735
0	290,301
189,210	189,210
0	50,811
189,210	$ 5,138,068
0	0
0	0
189,210	$ 5,138,068
0	165,593
0	302
189,210	$ 5,303,963

Schools: Elem/2 Jr H-Mid/1 High/1 Spec/0

Fall Enrollment, 1989: 935

Graduates, 1990: M/33 F/23 T/56

Dropout Rate: 3.7%

ADA: 887.545

ADM: 941.444

CRU: 48.277

CRU Value: $75,050

Certified Staff: M/34 F/42 T/76

Non-Certified Staff: M/13 F/39 T/52

Assessed Valuation, 7/1/89: $ 63,498,972

% of Incr(Decr) Over Previous Year: 36.40

Bonded Debt, 6/30/90: $ 4,400,000

% of Bonding Capacity Obligated: 62.55%

Students Transported Daily: 556

% of Pupils Transported: 59.06%

Annual Bus Miles:		
	Routes	119,875
	Field Trips	13,274
	Activity Trips	16,787
	Total	149,936

District Owned Buses by Type:

A/0 B/1 C/12 D/2 MPV/5 Total/20

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(467.119 ADM)	$ 2,101
Jr High/Middle	(213.325 ADM)	$ 2,608
Secondary	(261.000 ADM)	$ 3,619
Instruction		$ 2,701
Instructional Support		$ 734
Administration		$ 697
Operation/Maintenance		$ 650
Operating Cost Per ADM		$ 5,144
Operating Cost Per CRU		$ 100,307

Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIA

Sources/Programs	General Fund	Special Revenue Fund	Ser
REVENUES			
Local	$ 853,216	$ 22,786	$
County	712,530	0	
State	3,790,142	32,987	
Federal	76,781	65,870	
TOTAL REVENUES	$ 5,432,669	$ 121,643	$
Transfers In	0	25,941	
Revenues Plus Transfers In	$ 5,432,669	$ 147,584	$
EXPENDITURES			
Instruction			
Elementary	$ 1,142,133	$ 44,232	$
Junior High/Middle	764,515	1,731	
Secondary	1,270,287	43,493	
Tuition	0	0	
Special Instruction	127,276	4,951	
Continuing Instruction	0	0	
Instructional Support			
Pupil Services	303,970	989	
Staff Services	221,673	39,707	
General Support	0	0	
Central Administration	159,531	0	
School Administration	320,820	0	
Business Administration	145,674	0	
Personnel Administration	0	0	
Operation/Maintenance	527,144	0	
Transportation	158,446	0	
Food Service	0	0	
Community Support	17,609	0	
*OPERATING COSTS	$ 5,159,078	$ 135,103	$
Capital Outlay	0	5,112	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 5,159,078	$ 140,215	$
Transfers Out	245,066	0	
Unused Monies Returned	0	2,131	
Expend Plus Transf Out/Monies Ret	$ 5,404,144	$ 142,346	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

Food vice Fund		TOTAL
107,780	$	983,782
0		712,530
0		3,823,129
32,429		175,080
140,209	$	5,694,521
82,000		107,941
222,209	$	5,802,462
0	$	1,186,365
0		766,246
0		1,313,780
0		0
0		132,227
0		0
0		304,959
0		261,380
0		0
0		159,531
0		320,820
0		145,674
0		0
0		527,144
0		158,446
220,078		220,078
0		17,609
220,078	$	5,514,259
0		5,112
0		0
220,078	$	5,519,371
0		245,066
0		2,131
220,078	$	5,766,568

Schools: Elem/2 Jr H-Mid/1 High/1 Spec/0

Fall Enrollment, 1989: 1,135

Graduates, 1990: M/32 F/29 T/61

Dropout Rate: 1.8%

ADA: 1,088.275

ADM: 1,133.137

CRU: 54.893

CRU Value: $75,050

Certified Staff: M/48 F/43 T/91

Non-Certified Staff:M/22 F/49 T/71

Assessed Valuation, 7/1/89: $ 24,986,280

% of Incr(Decr) Over Previous Year: (5.99)

Bonded Debt, 6/30/90: $ 3,195,000

% of Bonding Capacity Obligated: 152.10%

Students Transported Daily: 422

% of Pupils Transported: 37.24%

Annual Bus Miles:		
	Routes	84,000
	Field Trips	11,222
	Activity Trips	37,294
	Total	132,516

District Owned Buses by Type:

A/3 B/0 C/10 D/6 MPV/1 Total/20

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(577.777 ADM)	$	1,977
Jr High/Middle	(269.131 ADM)	$	2,841
Secondary	(286.229 ADM)	$	4,438
Instruction		$	2,916
Instructional Support		$	464
Administration		$	552
Operation/Maintenance		$	465

Operating Cost Per ADM	$	4,553
Operating Cost Per CRU	$	93,984

Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIA

Sources/Programs	General Fund	Special Revenue Fund	Se
REVENUES			
Local	$ 1,683,677	$ 0	$
County	417,135	0	
State	6,475,975	20,110	
Federal	0	473,537	
TOTAL REVENUES	$ 8,576,787	$ 493,647	$
Transfers In	0	0	
Revenues Plus Transfers In	$ 8,576,787	$ 493,647	$
EXPENDITURES			
Instruction			
Elementary	$ 1,771,874	$ 992	$
Junior High/Middle	851,596	0	
Secondary	1,465,231	0	
Tuition	0	0	
Special Instruction	887,242	347,090	
Continuing Instruction	290	0	
Instructional Support			
Pupil Services	809,919	15,341	
Staff Services	189,805	77,091	
General Support	0	48,283	
Central Administration	156,907	0	
School Administration	524,454	0	
Business Administration	167,678	0	
Personnel Administration	0	0	
Operation/Maintenance	1,207,890	98,663	
Transportation	335,488	10,474	
Food Service	0	0	
Community Support	0	4,879	
*OPERATING COSTS	$ 8,368,374	$ 602,813	$
Capital Outlay	0	0	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 8,368,374	$ 602,813	$
Transfers Out	75,000	2,177	
Unused Monies Returned	0	6,589	
Expend Plus Transf Out/Monies Ret	$ 8,443,374	$ 611,579	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

Food rvice Fund	TOTAL
178,308	$ 1,861,985
0	417,135
0	6,496,085
75,641	549,178
253,949	$ 9,324,383
75,000	75,000
328,949	$ 9,399,383
0	$ 1,772,866
0	851,596
0	1,465,231
0	0
0	1,234,332
0	290
0	825,260
0	266,896
0	48,283
0	156,907
0	524,454
0	167,678
0	0
0	1,306,553
0	345,962
348,420	348,420
0	4,879
348,420	$ 9,319,607
0	0
0	0
348,420	$ 9,319,607
0	77,177
0	6,589
348,420	$ 9,403,373

Schools: Elem/3 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 1,795
Graduates, 1990: M/70 F/49 T/119
Dropout Rate: 3.0%

ADA: 1,707.601
ADM: 1,771.111
CRU: 79.696
CRU Value: $75,050

Certified Staff: M/59 F/74 T/133
Non-Certified Staff: M/20 F/61 T/81

Assessed Valuation, 7/1/89: $ 50,158,996
% of Incr(Decr) Over Previous Year: (7.99)
Bonded Debt, 6/30/90: $ 4,050,000
% of Bonding Capacity Obligated: 77.03%

Students Transported Daily: 353
% of Pupils Transported: 19.93%

Annual Bus Miles:	
Routes	82,175
Field Trips	16,434
Activity Trips	90,713
Total	189,322

District Owned Buses by Type:
A/1 B/1 C/19 D/0 MPV/0 Total/21

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(907.296 ADM)	$ 1,953
Jr High/Middle	(379.260 ADM)	$ 2,245
Secondary	(484.555 ADM)	$ 3,024
Instruction		$ 2,810
Instructional Support		$ 564
Administration		$ 479
Operation/Maintenance		$ 682

Operating Cost Per ADM	$ 4,725
Operating Cost Per CRU	$ 105,004

Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCI

Sources/Programs	General Fund	Special Revenue Fund	Sc
REVENUES			
Local	$ 1,587,081	$ 260	$
County	344,081	0	
State	3,943,897	15,539	
Federal	0	189,591	
TOTAL REVENUES	$ 5,875,059	$ 205,390	$
Transfers In	17,500	0	
Revenues Plus Transfers In	$ 5,892,559	$ 205,390	$
EXPENDITURES			
Instruction			
Elementary	$ 1,386,364	$ 93,736	$
Junior High/Middle	0	0	
Secondary	1,867,246	45	
Tuition	0	0	
Special Instruction	418,637	6,981	
Continuing Instruction	33,414	0	
Instructional Support			
Pupil Services	175,501	5,662	
Staff Services	85,998	21,102	
General Support	0	63	
Central Administration	123,348	0	
School Administration	352,518	0	
Business Administration	104,011	0	
Personnel Administration	0	0	
Operation/Maintenance	876,733	0	
Transportation	307,717	0	
Food Service	0	0	
Community Support	8,250	0	
*OPERATING COSTS	$ 5,739,737	$ 127,589	$
Capital Outlay	0	50,151	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 5,739,737	$ 177,740	$
Transfers Out	230,825	0	
Unused Monies Returned	0	138	
Expend Plus Transf Out/Monies Ret	$ 5,970,562	$ 177,878	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

Food ervice Fund	TOTAL
100,427	$ 1,687,768
0	344,081
0	3,959,436
56,660	246,251
157,087	$ 6,237,536
20,000	37,500
177,087	$ 6,275,036
0	$ 1,480,100
0	0
0	1,867,291
0	0
0	425,618
0	33,414
0	181,163
0	107,100
0	63
0	123,348
0	352,518
0	104,011
0	0
0	876,733
0	307,717
178,297	178,297
0	8,250
178,297	$ 6,045,623
0	50,151
0	0
178,297	$ 6,095,774
0	230,825
0	138
178,297	$ 6,326,737

Schools: Elem/2 Jr H-Mid/1 High/1 Spec/0

Fall Enrollment, 1989: 1,136

Graduates, 1990: M/29 F/33 T/62

Dropout Rate: 1.4%

ADA: 1,061.945

ADM: 1,109.549

CRU: 55.945

CRU Value: $75,050

Certified Staff: M/43 F/60 T/103

Non-Certified Staff:M/19 F/47 T/66

Assessed Valuation, 7/1/89: $ 43,567,202

% of Incr(Decr) Over Previous Year: (12.84)

Bonded Debt, 6/30/90: $ 0

% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 422

% of Pupils Transported: 38.03%

Annual Bus Miles:		
	Routes	168,875
	Field Trips	2,167
	Activity Trips	68,984
	Total	240,026

District Owned Buses by Type:

A/4 B/1 C/3 D/12 MPV/6 Total/26

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(573.852 ADM)	$ 2,416
Jr High/Middle	(0.000 ADM)	$ 0
Secondary	(535.697 ADM)	$ 3,486
Instruction		$ 3,340
Instructional Support		$ 236
Administration		$ 523
Operation/Maintenance		$ 790

Operating Cost Per ADM	$ 5,173
Operating Cost Per CRU	$ 102,596

Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCI

Sources/Programs	General Fund	Special Revenue Fund	S
REVENUES			
Local	$ 486,381	$ 0	$
County	137,073	0	
State	1,872,345	1,696	
Federal	0	42,820	
TOTAL REVENUES	$ 2,495,799	$ 44,516	$
Transfers In	0	0	
Revenues Plus Transfers In	$ 2,495,799	$ 44,516	$
EXPENDITURES			
Instruction			
Elementary	$ 585,577	$ 0	$
Junior High/Middle	0	0	
Secondary	741,790	0	
Tuition	0	0	
Special Instruction	161,163	37,149	
Continuing Instruction	0	0	
Instructional Support			
Pupil Services	145,438	5,652	
Staff Services	56,186	7,478	
General Support	0	0	
Central Administration	82,719	0	
School Administration	171,982	0	
Business Administration	39,605	0	
Personnel Administration	0	0	
Operation/Maintenance	233,192	0	
Transportation	139,798	0	
Food Service	0	0	
Community Support	40,500	0	
*OPERATING COSTS	$ 2,397,950	$ 50,279	$
Capital Outlay	0	0	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 2,397,950	$ 50,279	$
Transfers Out	50,679	0	
Unused Monies Returned	0	0	
Expend Plus Transf Out/Monies Ret	$ 2,448,629	$ 50,279	$

*Note: Operating Costs include only 1000, 2000, 3000 & 400

Food ervice Fund		TOTAL
47,311	$	533,692
0		137,073
0		1,874,041
19,505		62,325
66,816	$	2,607,131
20,000		20,000
86,816	$	2,627,131
0	$	585,577
0		0
0		741,790
0		0
0		198,312
0		0
0		151,090
0		63,664
0		0
0		82,719
0		171,982
0		39,605
0		0
0		233,192
0		139,798
89,139		89,139
0		40,500
89,139	$	2,537,368
0		0
0		0
89,139	$	2,537,368
0		50,679
0		0
89,139	$	2,588,047

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 385
Graduates, 1990: M/14 F/14 T/28
Dropout Rate: 0.6%

ADA: 374.425
ADM: 388.831
CRU: 22.977
CRU Value: $75,050

Certified Staff: M/16 F/23 T/39
Non-Certified Staff:M/7 F/18 T/25

Assessed Valuation, 7/1/89: $ 13,642,618
% of Incr(Decr) Over Previous Year: (14.68)
Bonded Debt, 6/30/90: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 102
% of Pupils Transported: 26.23%

Annual Bus Miles:	Routes	97,475
	Field Trips	1,570
	Activity Trips	32,270
	Total	131,315

District Owned Buses by Type:
A/0 B/3 C/2 D/0 MPV/6 Total/11

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary (213.242 ADM)	$	2,746
Jr High/Middle (0.000 ADM)	$	0
Secondary (175.589 ADM)	$	4,225
Instruction	$	3,828
Instructional Support	$	519
Administration	$	757
Operation/Maintenance	$	600
Operating Cost Per ADM	$	6,167
Operating Cost Per CRU	$	104,363

) Programs. Transfer amounts from 700 Object have been excluded.

1989-90 DISTRICT FINANCIA

Sources/Programs	General Fund	Special Revenue Fund	Se
REVENUES			
Local	$ 295,854	$ 0	$
County	55,771	0	
State	826,611	0	
Federal	0	8,710	
TOTAL REVENUES	$ 1,178,236	$ 8,710	$
Transfers In	0	0	
Revenues Plus Transfers In	$ 1,178,236	$ 8,710	$
EXPENDITURES			
Instruction			
Elementary	$ 207,838	$ 0	$
Junior High/Middle	67,876	0	
Secondary	355,154	0	
Tuition	0	0	
Special Instruction	146,890	1,542	
Continuing Instruction	0	0	
Instructional Support			
Pupil Services	55,608	1,590	
Staff Services	23,466	4,500	
General Support	0	0	
Central Administration	122,445	0	
School Administration	0	0	
Business Administration	0	0	
Personnel Administration	0	0	
Operation/Maintenance	164,635	0	
Transportation	54,192	0	
Food Service	0	0	
Community Support	0	0	
*OPERATING COSTS	$ 1,198,104	$ 7,632	$
Capital Outlay	0	0	
Pymt to State Foundation Program	0	0	
TOTAL EXPENDITURES	$ 1,198,104	$ 7,632	$
Transfers Out	26,295	0	
Unused Monies Returned	0	993	
Expend Plus Transf Out/Monies Ret	$ 1,224,399	$ 8,625	$

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

L SUMMARY/PROFILE WASHAKIE #2 TEN SLEEP

Food rvice Fund		TOTAL
19,835	$	315,689
0		55,771
0		826,611
11,359		20,069
31,194	$	1,218,140
25,000		25,000
56,194	$	1,243,140
0	$	207,838
0		67,876
0		355,154
0		0
0		148,432
0		0
0		57,198
0		27,966
0		0
0		122,445
0		0
0		0
0		0
0		164,635
0		54,192
54,924		54,924
0		0
54,924	$	1,260,660
0		0
0		0
54,924	$	1,260,660
0		26,295
0		993
54,924	$	1,287,948

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1989: 129
Graduates, 1990: M/8 F/2 T/10
Dropout Rate: 3.3%

ADA: 122.512
ADM: 128.085
CRU: 10.178
CRU Value: $75,050

Certified Staff: M/8 F/13 T/21
Non-Certified Staff:M/3 F/7 T/10

Assessed Valuation, 7/1/89: $ 9,095,001
% of Incr(Decr) Over Previous Year: (20.40)
Bonded Debt, 6/30/90: $ 160,000
% of Bonding Capacity Obligated: 15.85%

Students Transported Daily: 53
% of Pupils Transported: 41.38%
Annual Bus Miles: Routes 39,900
Field Trips 2,500
Activity Trips 13,600
Total 56,000
District Owned Buses by Type:
A/0 B/0 C/6 D/0 MPV/0 Total/6

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY
Elementary (65.594 ADM) $ 3,169
Jr High/Middle (26.285 ADM) $ 2,582
Secondary (36.206 ADM) $ 9,809
Instruction $ 6,072
Instructional Support $ 617
Administration $ 956
Operation/Maintenance $ 1,285

Operating Cost Per ADM $ 9,354
Operating Cost Per CRU $ 117,715

Programs. Transfer amounts from 700 Object have been excluded.

1989-90 FINANCIAL SUMMA

Sources/Programs	General Fund	Special Revenue Fund	Se
REVENUES			
Local	$ 178,026,821	$ 77,455	$
County	41,916,674	0	
State	287,315,866	1,136,993	
Federal	9,012,749	14,891,534	
TOTAL REVENUES	$ 516,272,110	$ 16,105,982	$ 1
Transfers In	2,017,717	77,082	
Revenues Plus Transfers In	$ 518,289,827	$ 16,183,064	$ 1
EXPENDITURES			
Instruction			
Elementary	$ 118,268,223	$ 2,482,266	$
Junior High/Middle	50,015,293	458,583	
Secondary	89,605,857	820,725	
Tuition	796,637	0	
Special Instruction	30,699,370	6,127,194	
Continuing Instruction	715,823	328,756	
Instructional Support			
Pupil Services	35,121,807	1,556,358	
Staff Services	12,595,232	2,619,922	
General Support	0	900,028	
Central Administration	11,594,929	0	
School Administration	31,429,838	0	
Business Administration	13,388,420	0	
Personnel Administration	2,664,204	0	
Operation/Maintenance	62,726,969	123,136	
Transportation	26,332,480	32,885	
Food Service	0	0	1
Community Support	628,176	85,250	
*OPERATING COSTS	$ 486,583,258	$ 15,535,103	$ 1
Capital Outlay	2,443,222	460,422	
Pymt to State Foundation Program	12,928,022	0	
TOTAL EXPENDITURES	$ 501,954,502	$ 15,995,525	$ 1
Transfers Out	13,832,162	3,337	
Unused Monies Returned	0	233,152	
Expend Plus Trans Out/Monies Ret	$ 515,786,664	$ 16,232,014	$ 1

*Note: Operating Costs include only 1000, 2000, 3000 & 4000

Food rvice Fund	TOTAL
8,609,151	$ 186,713,427
0	41,916,674
0	288,452,859
5,235,711	29,139,994
3,844,862	$ 546,222,954
4,170,860	6,265,659
8,015,722	$ 552,488,613
0	$ 120,750,489
0	50,473,876
0	90,426,582
0	796,637
0	36,826,564
0	1,044,579
0	36,678,165
0	15,215,154
0	900,028
0	11,594,929
0	31,429,838
0	13,388,420
0	2,664,204
0	62,850,105
0	26,365,365
8,114,799	18,114,799
0	713,426
8,114,799	$ 520,233,160
0	2,903,644
0	12,928,022
8,114,799	$ 536,064,826
302,190	14,137,689
0	233,152
8,416,989	$ 550,435,667

Schools: Elem/255 Jr H-Mid/76 High/75 Spec/2
Fall Enrollment, 1989: 97,172
Graduates, 1990: M/2,971 F/2,852 T/5,823
Dropout Rate: 3.0%

ADA: 91,276.668
ADM: 96,263.258
CRU: 4,549.640
CRU Value: $75,050

Certified Staff: M/2,968 F/4,862 T/7,830
Non-Certified Staff: M/1,420 F/4,323 T/5,743

Assessed Valuation, 7/1/89 $5,729,686,356
% of Incr(Decr) Over Previous Year: (2.79)%
Bonded Debt, 6/30/90: $162,346,795
% of Bonding Capacity Obligated: 26.73%

Students Transported Daily: 36,538
% of Pupils Transported: 37.96%

Annual Bus Miles:	Routes	11,778,605
	Field Trips	562,847
	Activity Trips	2,723,381
	Total	15,064,833

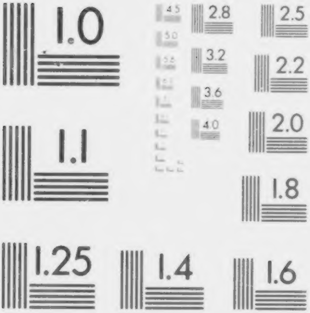
District Owned Buses by Type:
A/213 B/69 C/781 D/311 MPV/184 Total/1,558

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(53,100.743 ADM)	$ 2,227
Jr High/Middle	(19,769.898 ADM)	$ 2,530
Secondary	(23,392.617 ADM)	$ 3,831
Instruction		$ 3,014
Instructional Support		$ 496
Administration		$ 614
Operation/Maintenance		$ 652
Operating Cost Per ADM		$ 5,055
Operating Cost Per CRU		$ 106,950

Programs. Transfer amounts from 700 Object have been excluded.

MICROCOPY RESOLUTION TEST CHART

(ANSI and ISO TEST CHART No. 2)


1.0
1.1
1.25
1.4
1.6
1.8
2.0
2.2
2.5
2.8
3.2
3.6
4.0
4.5
5.0
5.6

APPLIED IMAGE, Inc

1653 East Main Stre[illegible]
Rochester, New York 14609

24:1